

Del 01 de enero al 30 de septiembre de 2020

(Cifras en Pesos y Centavos)

Rubro de Ingresos	Estimado (1)	Ampliaciones y Reducciones (2)	Ingresos Modificado (3=1+2)	Devengado (4)	Recaudado (5)	Diferencia (6=5-1)
Impuestos	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	0.00	9,337,124.00	9,337,124.00	9,337,124.00	9,337,124.00	9,337,124.00
Productos	0.00	0.00	0.00	2,118,422.45	2,118,422.45	2,118,422.45
Aprovechamientos	0.00	0.00	0.00	15,730.74	15,730.74	15,730.74
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	581,230,908.00	750,000.00	580,480,908.00	402,144,729.00	402,144,729.00	179,086,179.00
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
Total	581,230,908.00	8,587,124.00	589,818,032.00	413,616,006.19	413,616,006.19	167,614,901.81
				Ingresos Excedentes		

Elaboró


C.P. JOSÉ LUIS BELTRÁN ACOSTA
COORDINADOR GENERAL DE CONTABILIDAD GUBERNAMENTAL

Revisó


L.C. PATRICIA ESPERANZA MUÑOZ CORTÉS
DIRECTORA EJECUTIVA DE PRESUPUESTO Y FINANZAS

Autorizó


LIC. ENRIQUE CASFALO MAYEN
DIRECTOR GENERAL DE ADMINISTRACIÓN

Del 01 de enero al 30 de septiembre de 2020


(Cifras en Pesos y Centavos)

Estado Analítico de Ingresos Por Fuente de Financiamiento	Estimado (1)	Ampliaciones y Reducciones (2)	Ingresos Modificado (3=1+2)	Devengado (4)	Recaudado (5)	Diferencia (6=5-1)
Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios	0.00	0.00	0.00	0.00	0.00	0.00
Impuestos	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	0.00	0.00	0.00	0.00	0.00	0.00
Productos	0.00	0.00	0.00	0.00	0.00	0.00
Aprovechamientos	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Órganos Autónomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Productivas del Estado	581,230,908.00	8,587,124.00	589,818,032.00	413,616,006.19	413,616,006.19	167,614,901.81-
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Productos	0.00	0.00	0.00	2,118,422.45	2,118,422.45	2,118,422.45
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	0.00	9,337,124.00	9,337,124.00	9,352,854.74	9,352,854.74	9,352,854.74
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	581,230,908.00	750,000.00-	580,480,908.00	402,144,729.00	402,144,729.00	179,086,179.00-
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
Total	581,230,908.00	8,587,124.00	589,818,032.00	413,616,006.19	413,616,006.19	167,614,901.81-
				Ingresos Excedentes		167,614,901.81-

Elaboró


C.P. JOSÉ LUIS BELTRÁN ACOSTA
COORDINADOR GENERAL DE CONTABILIDAD GUBERNAMENTAL

Revisó


L.C. PATRICIA ESPERANZA MUÑOZ CORTÉS
DIRECTORA EJECUTIVA DE PRESUPUESTO Y FINANZAS

Autorizó


LIC. ENRIQUE CASTOLO MAYEN
DIRECTOR GENERAL DE ADMINISTRACIÓN

Del 01 de enero al 30 de septiembre de 2020

(Cifras en Pesos y Centavos)

Concepto	Egresos					
	Aprobado 1	Ampliaciones /(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	SubEjercicio 6=(3-4)
SERVICIOS PERSONALES	394,831,593.00	0.00	394,831,593.00	254,329,969.78	252,898,677.89	140,501,623.22
Remuneraciones al Personal de Carácter Permanente	61,770,025.00	2,147,624.07-	59,622,400.93	43,413,741.02	43,413,741.02	16,208,659.91
Remuneraciones al Personal de Carácter Transitorio	653,308.00	0.00	653,308.00	421,605.36	411,842.36	231,702.64
Remuneraciones Adicionales y Especiales	46,758,252.00	0.00	46,758,252.00	1,105,120.20	1,105,120.20	45,653,131.80
Seguridad Social	21,510,964.00	245,066.42	21,756,030.42	14,672,260.28	14,672,260.28	7,083,770.14
Otras prestaciones sociales y económicas	252,986,796.00	1,902,557.65	254,889,353.65	194,717,242.92	193,295,714.03	60,172,110.73
Previsiones	11,152,248.00	0.00	11,152,248.00	0.00	0.00	11,152,248.00
Pago de Estímulos a Servidores Públicos	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	6,701,344.00	74,999.90-	6,626,344.10	2,538,329.07	2,444,465.90	4,088,015.03
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	4,249,344.00	398,646.70-	3,850,697.30	1,622,464.72	1,622,464.72	2,228,232.58
Alimentos y Utensilios	1,022,000.00	310,038.50-	711,961.50	125,880.53	125,880.53	586,080.97
Materias Primas y Materiales de Producción de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	240,000.00	85,125.05	325,125.05	62,816.57	62,816.57	262,308.48
Productos Químicos, Farmacéuticos y de Laboratorio	200,000.00	434,928.00	634,928.00	239,367.59	233,751.45	395,560.41
Combustibles, Lubricantes y Aditivos	960,000.00	152,412.62-	807,587.38	299,989.62	229,992.04	507,597.76
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	0.00	219,617.29	219,617.29	126,625.02	108,375.57	92,992.27
Materiales y Suministros para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	30,000.00	46,427.58	76,427.58	61,185.02	61,185.02	15,242.56
SERVICIOS GENERALES	175,765,971.00	5,660,231.65	181,426,202.65	96,353,743.50	94,661,671.41	85,072,459.15
Servicios Básicos	17,634,185.00	1,741,090.51-	15,893,094.49	4,518,075.80	4,453,574.78	11,375,018.69
Servicios de Arrendamiento	92,700,471.00	1,638,167.14	94,338,638.14	56,724,408.84	56,624,211.39	37,614,229.30
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	27,889,176.00	9,540,878.88	37,430,054.88	17,178,490.14	15,673,994.40	20,251,564.74
Servicios Financieros, Bancarios y Comerciales	770,000.00	0.48-	769,999.52	279,075.90	279,075.90	490,923.62
Servicios de Instalación, Reparación, Mantenimiento y Conservación	9,113,405.00	247,461.29-	8,865,943.71	3,618,746.15	3,602,368.27	5,247,197.56
Servicios de Comunicación Social y Publicidad.	3,709,974.00	200,000.00-	3,509,974.00	2,149,314.80	2,149,314.80	1,360,659.20
Servicios de Traslado y Viáticos	5,381,000.00	174,846.62-	5,206,153.38	1,023,542.56	1,017,042.56	4,182,610.82
Servicios Oficiales	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
Otros Servicios Generales	18,567,760.00	3,159,915.47-	15,407,844.53	10,857,589.31	10,857,589.31	4,550,255.22
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,932,000.00	0.00	3,932,000.00	1,927,451.26	1,927,451.26	2,004,548.74
Transferencias Internas y Asignaciones al Sector Público	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Resto del Sector Público	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	0.00	0.00	0.00	0.00	0.00	0.00
Ayudas Sociales	3,932,000.00	0.00	3,932,000.00	1,927,451.26	1,927,451.26	2,004,548.74
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	3,001,892.25	3,001,892.25	1,551,606.72	1,551,606.72	1,450,285.53
Mobiliario y Equipo de Administración	0.00	3,001,892.25	3,001,892.25	1,551,606.72	1,551,606.72	1,450,285.53
Mobiliario y Equipo Educativo y Recreativo	0.00	0.00	0.00	0.00	0.00	0.00
Equipo e Instrumental Médico y de Laboratorio	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo de Transporte	0.00	0.00	0.00	0.00	0.00	0.00
Equipo de Defensa y Seguridad	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	0.00	0.00	0.00	0.00	0.00	0.00

Del 01 de enero al 30 de septiembre de 2020

(Cifras en Pesos y Centavos)

Concepto	Egresos						SubEjercicio 6=(3-4)
	Aprobado 1	Ampliaciones /(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5		
Activos Biológicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activos Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSION PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra Pública en Bienes de Dominio Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra Pública en Bienes Propios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proyectos Productivos y Acciones de Fomento	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Para el Fomento de Actividades Productivas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Concesión de Préstamos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otras Inversiones Financieras	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Convenios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amortización de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intereses de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	581,230,908.00	8,587,124.00	589,818,032.00	356,701,100.33	353,483,873.18	233,116,931.67	

Elaboró

C.P. JOSÉ LUIS BELTRÁN ACOSTA
COORDINADOR GENERAL DE CONTABILIDAD GUBERNAMENTAL

Revisó

L.C. PATRICIA ESPERANZA MUÑOZ CORTÉS
DIRECTORA EJECUTIVA DE PRESUPUESTO Y FINANZAS

Autorizó

LIC. ENRIQUE CASTO LO MAYEN
DIRECTOR GENERAL DE ADMINISTRACIÓN

Del 01 de enero al 30 de septiembre de 2020

(Cifras en Pesos y Centavos)

Concepto	Egresos					
	Aprobado 1	Ampliaciones /(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	SubEjercicio 6=(3-4)
Gasto Corriente	581,230,908.00	5,585,231.75	586,816,139.75	355,149,493.61	351,932,266.46	231,666,646.14
Gasto de Capital	0.00	3,001,892.25	3,001,892.25	1,551,606.72	1,551,606.72	1,450,285.53
Amortización de la Deuda y Disminución de Pasivos	0.00	0.00	0.00	0.00	0.00	0.00
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	581,230,908.00	8,587,124.00	589,818,032.00	356,701,100.33	353,483,873.18	233,116,931.67

Elaboró



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DIRECTOR GENERAL DE ADMINISTRACIÓN

Del 01 de enero al 30 de septiembre de 2020

(Cifras en Pesos y Centavos)

Concepto	Egresos					
	Aprobado 1	Ampliaciones /(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	SubEjercicio 6=(3-4)
Comisión Federal de Competencia Económica	581,230,908.00	8,587,124.00	589,818,032.00	356,701,100.33	353,483,873.18	233,116,931.67
Total del Gasto	581,230,908.00	8,587,124.00	589,818,032.00	356,701,100.33	353,483,873.18	233,116,931.67

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(Cifras en Pesos y Centavos)

Concepto	Egresos					
	Aprobado 1	Ampliaciones /(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	SubEjercicio 6=(3-4)
GOBIERNO	12,261,107.00	4,997,886.63	17,258,993.63	10,595,463.64	10,318,510.43	6,663,529.99
Legislación	0.00	0.00	0.00	0.00	0.00	0.00
Justicia	0.00	0.00	0.00	0.00	0.00	0.00
Coordinación de la Política de Gobierno	12,261,107.00	4,997,886.63	17,258,993.63	10,595,463.64	10,318,510.43	6,663,529.99
Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos Financieros y Hacendarios	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	0.00	0.00	0.00	0.00	0.00	0.00
Otros Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Social	0.00	0.00	0.00	0.00	0.00	0.00
Protección Ambiental	0.00	0.00	0.00	0.00	0.00	0.00
Vivienda y Servicios a la Comunidad	0.00	0.00	0.00	0.00	0.00	0.00
Salud	0.00	0.00	0.00	0.00	0.00	0.00
Recreación, Cultura y Otras Manifestaciones Sociales	0.00	0.00	0.00	0.00	0.00	0.00
Educación	0.00	0.00	0.00	0.00	0.00	0.00
Protección Social	0.00	0.00	0.00	0.00	0.00	0.00
Otros Asuntos Sociales	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Económico	568,969,801.00	3,589,237.37	572,559,038.37	346,105,636.69	343,165,362.75	226,453,401.68
Asuntos Económicos, Comerciales y Laborales en General	568,969,801.00	3,589,237.37	572,559,038.37	346,105,636.69	343,165,362.75	226,453,401.68
Agropecuaria, Silvicultura, Pesca y Caza	0.00	0.00	0.00	0.00	0.00	0.00
Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
Transporte	0.00	0.00	0.00	0.00	0.00	0.00
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	0.00	0.00	0.00	0.00	0.00	0.00
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
Otras no Clasificadas en Funciones Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	0.00	0.00	0.00	0.00	0.00	0.00
Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	581,230,908.00	8,587,124.00	589,818,032.00	356,701,100.33	353,483,873.18	233,116,931.67

Elaboró


C.P. JOSÉ LUIS BELTRÁN ACOSTA
 COORDINADOR GENERAL DE CONTABILIDAD GUBERNAMENTAL

Revisó


L.C. PATRICIA ESPINOSA MUÑOZ CORTÉS
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Autorizó


LIC. ENRIQUE CASTOLO MAYÉN
 DIRECTOR GENERAL DE ADMINISTRACIÓN

Del 01 de enero al 30 de septiembre de 2020

(Cifras en Pesos y Centavos)

Concepto	Egresos					
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	SubEjercicio
	1	2	3=(1+2)	4	5	6=(3-4)
Programas	581,230,908.00	8,587,124.00	589,818,032.00	356,701,100.33	353,483,873.18	233,116,931.67
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	0.00	0.00	0.00	0.00	0.00	0.00
Sujetos a Reglas de Operación	0.00	0.00	0.00	0.00	0.00	0.00
Otros Subsidios	0.00	0.00	0.00	0.00	0.00	0.00
Desempeño de las Funciones	495,584,764.00	969,736.08	496,554,500.08	300,089,769.50	297,565,183.78	196,464,730.58
Prestación de Servicios Públicos	0.00	0.00	0.00	0.00	0.00	0.00
Provisión de Bienes Públicos	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas	0.00	0.00	0.00	0.00	0.00	0.00
Promoción y fomento	0.00	0.00	0.00	0.00	0.00	0.00
Regulación y supervisión	495,584,764.00	969,736.08	496,554,500.08	300,089,769.50	297,565,183.78	196,464,730.58
Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)	0.00	0.00	0.00	0.00	0.00	0.00
Específicos	0.00	0.00	0.00	0.00	0.00	0.00
Proyectos de Inversión	0.00	0.00	0.00	0.00	0.00	0.00
Administrativos y de Apoyo	85,646,144.00	7,617,387.92	93,263,531.92	56,611,330.83	55,918,689.40	36,652,201.09
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	73,385,037.00	2,619,501.29	76,004,538.29	46,015,867.19	45,600,178.97	29,988,671.10
Apoyo a la función pública y al mejoramiento de la gestión	12,261,107.00	4,997,886.63	17,258,993.63	10,595,463.64	10,318,510.43	6,663,529.99
Operaciones ajenas	0.00	0.00	0.00	0.00	0.00	0.00
Compromisos	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones de cumplimiento de resolución jurisdiccional	0.00	0.00	0.00	0.00	0.00	0.00
Desastres Naturales	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones	0.00	0.00	0.00	0.00	0.00	0.00
Pensiones y jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a la seguridad social	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a fondos de estabilización	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a fondos de inversión y reestructura de pensiones	0.00	0.00	0.00	0.00	0.00	0.00
Programas de Gasto Federalizado (Gobierno Federal)	0.00	0.00	0.00	0.00	0.00	0.00
Gasto Federalizado	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones a entidades federativas y municipios	0.00	0.00	0.00	0.00	0.00	0.00
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de ejercicios fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	581,230,908.00	8,587,124.00	589,818,032.00	356,701,100.33	353,483,873.18	233,116,931.67

Elaboró

C.P. JOSÉ LUIS BELTRÁN ACOSTA
COORDINADOR GENERAL DE CONTABILIDAD GUBERNAMENTAL

Revisó

L.C. PATRICIA ESPERANZA MUÑOZ CORTÉS
DIRECTORA EJECUTIVA DE PRESUPUESTO Y FINANZAS

Autorizó

LIC. ENRIQUE CASTOLO MAYÉN
DIRECTOR GENERAL DE ADMINISTRACIÓN

Órgano Autónomo: Comisión Federal de Competencia Económica
 Ramo: 41
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Categoría Programática
 Del 01 de enero al 30 de septiembre de 2020
 (pesos)

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 100 3 1 01 00 002 M 001 11301 1 1 9 0	8,427,531.00	(143,733.42)	8,283,797.58	0.00	6,098,412.10	6,098,412.10	6,098,412.10
41 100 3 1 01 00 002 M 001 12101 1 1 9 0	653,308.00	0.00	653,308.00	0.00	421,605.36	421,605.36	411,842.36
41 100 3 1 01 00 002 M 001 13101 1 1 9 0	140,160.00	0.00	140,160.00	0.00	74,362.50	74,362.50	74,362.50
41 100 3 1 01 00 002 M 001 13201 1 1 9 0	234,098.00	0.00	234,098.00	0.00	101,926.24	101,926.24	101,926.24
41 100 3 1 01 00 002 M 001 13202 1 1 9 0	5,480,968.00	0.00	5,480,968.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 14101 1 1 9 0	821,082.00	56,187.83	877,269.83	0.00	644,517.24	644,517.24	644,517.24
41 100 3 1 01 00 002 M 001 14105 1 1 9 0	261,478.00	744.61	262,222.61	0.00	173,245.12	173,245.12	173,245.12
41 100 3 1 01 00 002 M 001 14201 1 1 9 0	415,908.00	132.81	416,040.81	0.00	272,826.90	272,826.90	272,826.90
41 100 3 1 01 00 002 M 001 14301 1 1 9 0	166,363.00	53.33	166,416.33	0.00	109,130.60	109,130.60	109,130.60
41 100 3 1 01 00 002 M 001 14302 1 1 9 0	540,681.00	574,804.13	1,115,485.13	0.00	218,169.28	218,169.28	218,169.28
41 100 3 1 01 00 002 M 001 14401 1 1 9 0	547,229.00	(20,432.74)	526,796.26	0.00	382,547.51	382,547.51	382,547.51
41 100 3 1 01 00 002 M 001 14405 1 1 9 0	31,054.00	(745.63)	30,308.37	0.00	22,510.77	22,510.77	22,510.77
41 100 3 1 01 00 002 M 001 14406 1 1 9 0	144,425.00	0.00	144,425.00	0.00	144,424.93	144,424.93	144,424.93
41 100 3 1 01 00 002 M 001 15402 1 1 9 0	29,053,924.00	(2,521,240.29)	26,532,683.71	0.00	21,196,229.54	21,196,229.54	21,143,264.75
41 100 3 1 01 00 002 M 001 15403 1 1 9 0	985,308.00	(33,072.50)	952,235.50	0.00	679,582.50	679,582.50	679,582.50
41 100 3 1 01 00 002 M 001 15901 1 1 9 0	2,189,175.00	82,133.73	2,271,308.73	0.00	1,652,405.20	1,652,405.20	1,465,286.75
41 100 3 1 01 00 002 M 001 21101 1 1 9 0	1,290,000.00	(338,330.91)	951,669.09	25,682.94	408,803.41	408,803.41	408,803.41
41 100 3 1 01 00 002 M 001 21401 1 1 9 0	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 21501 1 1 9 0	92,730.00	(31,969.00)	60,761.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 21601 1 1 9 0	600,000.00	(75,693.79)	524,306.21	13,843.44	121,139.61	121,139.61	121,139.61
41 100 3 1 01 00 002 M 001 22104 1 1 9 0	400,000.00	(115,780.00)	284,220.00	9,080.00	45,080.00	45,080.00	45,080.00
41 100 3 1 01 00 002 M 001 22106 1 1 9 0	0.00	2,622.00	2,622.00	0.00	2,622.00	2,622.00	2,622.00
41 100 3 1 01 00 002 M 001 24101 1 1 9 0	0.00	1,000.00	1,000.00	0.00	146.00	146.00	146.00
41 100 3 1 01 00 002 M 001 24601 1 1 9 0	100,000.00	(1,287.00)	98,713.00	0.00	289.00	289.00	289.00
41 100 3 1 01 00 002 M 001 24701 1 1 9 0	60,000.00	(4,030.77)	55,969.23	0.00	79.99	79.99	79.99
41 100 3 1 01 00 002 M 001 24801 1 1 9 0	0.00	102,169.31	102,169.31	0.00	56,388.56	56,388.56	56,388.56
41 100 3 1 01 00 002 M 001 24901 1 1 9 0	80,000.00	(16,812.51)	63,187.49	0.00	1,827.00	1,827.00	1,827.00
41 100 3 1 01 00 002 M 001 25301 1 1 9 0	185,000.00	(79,447.60)	105,552.40	0.00	37,044.01	37,044.01	37,044.01
41 100 3 1 01 00 002 M 001 25401 1 1 9 0	15,000.00	514,375.60	529,375.60	0.00	202,323.58	196,707.44	196,707.44
41 100 3 1 01 00 002 M 001 26103 1 1 9 0	115,680.00	(13,025.98)	102,654.02	25,304.46	36,148.03	36,148.03	27,713.21
41 100 3 1 01 00 002 M 001 27101 1 1 9 0	0.00	33,000.00	33,000.00	0.00	32,677.20	32,677.20	32,677.20
41 100 3 1 01 00 002 M 001 27201 1 1 9 0	0.00	75,381.29	75,381.29	0.00	41,971.70	41,971.70	23,722.25
41 100 3 1 01 00 002 M 001 27501 1 1 9 0	0.00	76,038.41	76,038.41	0.00	16,982.40	16,982.40	16,982.40
41 100 3 1 01 00 002 M 001 29101 1 1 9 0	0.00	100.49	100.49	0.00	100.49	100.49	100.49
41 100 3 1 01 00 002 M 001 29201 1 1 9 0	0.00	334.60	334.60	0.00	334.60	334.60	334.60
41 100 3 1 01 00 002 M 001 29301 1 1 9 0	3,615.00	6,320.82	9,935.82	5,510.00	2,478.00	2,478.00	2,478.00
41 100 3 1 01 00 002 M 001 29901 1 1 9 0	0.00	32,958.00	32,958.00	0.00	27,647.93	27,647.93	27,647.93
41 100 3 1 01 00 002 M 001 31101 1 1 9 0	530,200.00	(247,437.11)	282,762.89	0.00	108,935.89	108,935.89	108,935.89
41 100 3 1 01 00 002 M 001 31301 1 1 9 0	0.00	44,410.00	44,410.00	0.00	27,674.00	27,674.00	27,674.00
41 100 3 1 01 00 002 M 001 31401 1 1 9 0	33,694.00	22,902.00	56,596.00	4,719.24	6,697.25	6,697.25	6,697.25
41 100 3 1 01 00 002 M 001 31501 1 1 9 0	66,068.00	33,259.49	99,327.49	32,879.12	48,476.86	48,476.86	42,526.93
41 100 3 1 01 00 002 M 001 31602 1 1 9 0	163,922.00	(38,372.33)	125,549.67	16,214.48	78,828.80	78,828.80	78,828.80
41 100 3 1 01 00 002 M 001 31603 1 1 9 0	4,395.00	538,844.16	543,239.16	181,132.82	357,711.34	357,711.34	357,711.34
41 100 3 1 01 00 002 M 001 31801 1 1 9 0	0.00	7,953.00	7,953.00	0.00	723.00	723.00	723.00
41 100 3 1 01 00 002 M 001 31902 1 1 9 0	35,004.00	0.00	35,004.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 31904 1 1 9 0	1,339,430.00	(634,558.29)	704,871.71	0.00	43,230.03	43,230.03	43,230.03
41 100 3 1 01 00 002 M 001 32201 1 1 9 0	8,787,902.00	561,550.00	9,349,452.00	3,116,484.00	6,232,968.00	6,232,968.00	6,232,968.00
41 100 3 1 01 00 002 M 001 32301 1 1 9 0	1,124,787.00	(68,800.22)	1,055,986.78	249,080.12	520,408.70	520,408.70	508,815.22
41 100 3 1 01 00 002 M 001 32503 1 1 9 0	11,568.00	(4,820.00)	6,748.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 32701 1 1 9 0	1,071,572.00	3,139.43	1,074,711.43	0.00	302,122.19	302,122.19	302,122.19
41 100 3 1 01 00 002 M 001 32701 1 5 9 0	0.00	1,413,227.00	1,413,227.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 33104 1 1 9 0	368,920.00	165,647.76	534,567.76	7,044.92	242,590.53	242,590.53	242,590.53
41 100 3 1 01 00 002 M 001 33104 1 5 9 0	0.00	21,251.00	21,251.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 33301 1 1 9 0	116,024.00	11,491.50	127,515.50	32,708.52	65,417.04	65,417.04	65,417.04
41 100 3 1 01 00 002 M 001 33401 1 1 9 0	723,000.00	(131,187.01)	591,812.99	51,534.79	127,894.89	112,690.21	112,690.21
41 100 3 1 01 00 002 M 001 33602 1 1 9 0	416,135.00	(38,411.89)	377,723.11	1,368.22	64,538.25	64,538.25	63,411.81
41 100 3 1 01 00 002 M 001 33605 1 1 9 0	200,000.00	(56,092.53)	143,907.47	0.00	84,000.00	84,000.00	84,000.00
41 100 3 1 01 00 002 M 001 33801 1 1 9 0	934,547.00	(3,124.74)	931,422.26	260,186.84	641,200.95	641,200.95	602,108.81
41 100 3 1 01 00 002 M 001 33901 1 1 9 0	222,190.00	3,267,148.96	3,489,338.96	1,273,241.68	2,046,237.14	2,046,237.14	1,987,635.78
41 100 3 1 01 00 002 M 001 33901 1 5 9 0	0.00	218,641.00	218,641.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 34101 1 1 9 0	3,615.00	8,116.52	11,731.52	0.00	8,116.52	8,116.52	8,116.52
41 100 3 1 01 00 002 M 001 34501 1 1 9 0	89,170.00	0.00	89,170.00	0.00	32,650.61	32,650.61	32,650.61
41 100 3 1 01 00 002 M 001 35101 1 1 9 0	133,755.00	38,104.85	171,859.85	40,012.99	42,589.97	42,589.97	41,301.48
41 100 3 1 01 00 002 M 001 35201 1 1 9 0	35,640.00	(13,520.12)	22,119.88	9,075.26	1,499.10	1,499.10	1,473.31
41 100 3 1 01 00 002 M 001 35301 1 1 9 0	311,115.00	(119,177.75)	191,937.25	41,226.02	42,477.06	42,477.06	42,264.26
41 100 3 1 01 00 002 M 001 35501 1 1 9 0	159,765.00	89,524.97	249,289.97	93,851.41	79,028.88	79,028.88	79,028.88
41 100 3 1 01 00 002 M 001 35701 1 1 9 0	552,536.00	(246,517.00)	306,019.00	0.00	2,363.78	2,363.78	2,363.78
41 100 3 1 01 00 002 M 001 35801 1 1 9 0	450,188.00	294,353.00	744,541.00	338,349.43	394,046.09	394,046.09	393,702.66
41 100 3 1 01 00 002 M 001 35901 1 1 9 0	46,995.00	(11,617.52)	35,377.48	7,967.48	15,934.96	15,934.96	15,831.93
41 100 3 1 01 00 002 M 001 37106 1 1 9 0	0.00	43,290.52	43,290.52	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 37201 1 1 9 0	0.00	5,156.04	5,156.04	0.00	1,820.00	1,820.00	1,820.00
41 100 3 1 01 00 002 M 001 37207 1 1 9 0	11,568.00	13,697.11	25,265.11	0.00	12,860.39	12,860.39	12,860.39
41 100 3 1 01 00 002 M 001 38201 1 1 9 0	0.00	542.25	542.25	0.00	542.25	542.25	542.25
41 100 3 1 01 00 002 M 001 39202 1 1 9 0	31,945.00	(10,350.00)	21,595.00	0.00	20,640.00	20,640.00	20,640.00
41 100 3 1 01 00 002 M 001 39801 1 1 9 0	1,426,670.00	(320,757.58)	1,105,912.42	0.00	749,243.42	749,243.42	749,243.42
41 100 3 1 01 00 002 M 001 44106 1 1 9 0	948,000.00	(405,760.00)	542,240.00	0.00	386,420.00	386,420.00	386,420.00
41 100 3 1 01 00 003 G 006 11301 1 1 9 0	8,233,004.00	(532,843.47)	7,700,160.53	0.00	5,453,982.17	5,453,982.17	5,453,982.17
41 100 3 1 01 00 003 G 006 13101 1 1 9 0	107,520.00	0.00	107,520.00	0.00	44,650.00	44,650.00	44,650.00
41 100 3 1 01 00 003 G 006 13201 1 1 9 0	228,694.00	0.00	228,694.00	0.00	94,465.78	94,465.78	94,465.78
41 100 3 1 01 00 003 G 006 13202 1 1 9 0	5,790,657.00	0.00	5,790,657.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 14101 1 1 9 0	751,069.00	12,773.35	763,842.35	0.00	541,000.98	541,000.98	541,000.98
41 100 3 1 01 00 003 G 006 14105 1 1 9 0	239,181.00	(3,229.70)	235,951.30	0.00	153,943.03	153,943.03	153,943.03
41 100 3 1 01 00 003 G 006 14201 1 1 9 0	389,060.00	(5,715.52)	383,344.48	0.00	242,306.16	242,306.16	242,306.16
41 100 3 1 01 00 003 G 006 14301 1 1 9 0	155,624.00	(3,395.13)	152,228.87	0.00	96,971.79	96,971.79	96,971.79
41 100 3 1 01 00 003 G 006 14302 1 1 9 0	505,778.00	(121,540.55)	384,237.45	0.00	177,793.59	177,793.59	177,

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 100 3 1 01 00 003 G 006 24601 1 1 9 0	0.00	76.00	76.00	0.00	76.00	76.00	76.00
41 100 3 1 01 00 003 G 006 24801 1 1 9 0	0.00	1,110.02	1,110.02	0.00	1,110.02	1,110.02	1,110.02
41 100 3 1 01 00 003 G 006 26103 1 1 9 0	126,432.00	(6,585.14)	119,846.86	27,656.46	39,507.00	39,507.00	30,289.20
41 100 3 1 01 00 003 G 006 27501 1 1 9 0	0.00	5,270.63	5,270.63	0.00	5,261.76	5,261.76	5,261.76
41 100 3 1 01 00 003 G 006 29301 1 1 9 0	3,951.00	(3,951.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 31101 1 1 9 0	579,480.00	(235,685.00)	343,795.00	0.00	150,428.17	150,428.17	135,304.17
41 100 3 1 01 00 003 G 006 31401 1 1 9 0	36,826.00	16,086.01	52,912.01	5,157.88	7,319.74	7,319.74	7,319.74
41 100 3 1 01 00 003 G 006 31501 1 1 9 0	72,209.00	36,286.48	108,495.48	35,935.12	52,982.59	52,982.59	46,479.64
41 100 3 1 01 00 003 G 006 31602 1 1 9 0	131,068.00	(44,985.22)	86,082.78	17,721.56	40,392.44	40,392.44	40,392.44
41 100 3 1 01 00 003 G 006 31603 1 1 9 0	4,804.00	578,125.80	582,929.80	192,708.56	385,417.12	385,417.12	385,417.12
41 100 3 1 01 00 003 G 006 31801 1 1 9 0	180,000.00	(86,525.60)	93,474.40	0.00	1,520.99	1,520.99	1,520.99
41 100 3 1 01 00 003 G 006 31904 1 1 9 0	1,463,924.00	(817,742.87)	646,181.13	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 32201 1 1 9 0	9,604,702.00	488,622.08	10,093,324.08	3,364,441.36	6,728,882.72	6,728,882.72	6,728,882.72
41 100 3 1 01 00 003 G 006 32301 1 1 9 0	1,229,331.00	(72,458.73)	1,156,872.27	272,231.16	568,778.71	568,778.71	556,107.65
41 100 3 1 01 00 003 G 006 32503 1 1 9 0	12,643.00	33,517.88	46,160.88	0.00	4,408.00	4,408.00	4,408.00
41 100 3 1 01 00 003 G 006 32701 1 1 9 0	1,511,172.00	505,582.82	2,016,754.82	0.00	459,682.99	459,682.99	459,682.99
41 100 3 1 01 00 003 G 006 33104 1 1 9 0	1,342,368.00	701,979.56	2,044,347.56	486,199.72	869,184.00	869,184.00	869,184.00
41 100 3 1 01 00 003 G 006 33301 1 1 9 0	486,808.00	(333,663.77)	153,144.23	35,748.64	71,497.28	71,497.28	71,497.28
41 100 3 1 01 00 003 G 006 33401 1 1 9 0	1,790,200.00	(1,258,201.42)	531,998.58	56,324.74	139,782.26	139,782.26	123,164.35
41 100 3 1 01 00 003 G 006 33501 1 1 9 0	0.00	4,516,080.00	4,516,080.00	904,800.00	2,387,280.00	2,387,280.00	1,662,480.00
41 100 3 1 01 00 003 G 006 33601 1 1 9 0	75,000.00	(25,000.00)	50,000.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 33602 1 1 9 0	543,728.00	(172,420.44)	371,307.56	1,477.09	61,768.26	61,768.26	60,552.16
41 100 3 1 01 00 003 G 006 33604 1 1 9 0	51,000.00	200,000.00	251,000.00	0.00	42,320.72	42,320.72	42,320.72
41 100 3 1 01 00 003 G 006 33605 1 1 9 0	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 33801 1 1 9 0	1,021,410.00	(3,415.69)	1,017,994.31	284,370.14	700,797.94	700,797.94	658,072.37
41 100 3 1 01 00 003 G 006 33901 1 1 9 0	3,408,106.00	(2,266,862.73)	1,141,243.27	235,570.69	173,692.37	173,692.37	165,901.45
41 100 3 1 01 00 003 G 006 33903 1 1 9 0	582,002.00	(345,987.08)	236,014.92	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 34101 1 1 9 0	3,951.00	0.00	3,951.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 34501 1 1 9 0	97,458.00	0.00	97,458.00	0.00	35,685.36	35,685.36	35,685.36
41 100 3 1 01 00 003 G 006 35101 1 1 9 0	146,187.00	41,646.55	187,833.55	43,732.04	46,548.54	46,548.54	45,140.29
41 100 3 1 01 00 003 G 006 35201 1 1 9 0	10,536.00	13,640.08	24,176.08	9,918.78	1,638.48	1,638.48	1,610.30
41 100 3 1 01 00 003 G 006 35301 1 1 9 0	340,030.00	(130,253.89)	209,776.11	45,057.80	46,425.10	46,425.10	46,192.51
41 100 3 1 01 00 003 G 006 35501 1 1 9 0	43,461.00	(6,721.00)	36,740.00	0.00	14,223.20	14,223.20	14,223.20
41 100 3 1 01 00 003 G 006 35701 1 1 9 0	0.00	2,768.00	2,768.00	0.00	2,551.85	2,551.85	2,551.85
41 100 3 1 01 00 003 G 006 35801 1 1 9 0	492,031.00	48,064.25	540,095.25	213,488.30	326,606.95	326,606.95	326,231.60
41 100 3 1 01 00 003 G 006 35901 1 1 9 0	51,363.00	(12,697.00)	38,666.00	8,708.00	17,416.00	17,416.00	17,303.39
41 100 3 1 01 00 003 G 006 36101 1 1 9 0	1,070,000.00	0.00	1,070,000.00	18,560.00	617,120.00	617,120.00	617,120.00
41 100 3 1 01 00 003 G 006 36601 1 1 9 0	676,033.00	27,500.00	703,533.00	239,920.00	380,280.00	380,280.00	380,280.00
41 100 3 1 01 00 003 G 006 36901 1 1 9 0	1,963,941.00	(227,500.00)	1,736,441.00	577,680.00	1,151,914.80	1,151,914.80	1,151,914.80
41 100 3 1 01 00 003 G 006 37104 1 1 9 0	250,000.00	(55,000.00)	195,000.00	0.00	17,309.00	17,309.00	17,309.00
41 100 3 1 01 00 003 G 006 37106 1 1 9 0	700,000.00	(504,093.50)	195,906.50	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 37204 1 1 9 0	0.00	889.36	889.36	0.00	889.36	889.36	889.36
41 100 3 1 01 00 003 G 006 37207 1 1 9 0	12,643.00	(2,954.00)	9,689.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 37504 1 1 9 0	50,150.00	(46,228.55)	3,921.45	0.00	3,921.45	3,921.45	3,921.45
41 100 3 1 01 00 003 G 006 37602 1 1 9 0	935,000.00	(93,319.89)	841,680.11	0.00	6,730.90	6,730.90	6,730.90
41 100 3 1 01 00 003 G 006 38201 1 1 9 0	0.00	592.65	592.65	0.00	592.65	592.65	592.65
41 100 3 1 01 00 003 G 006 39202 1 1 9 0	34,914.00	(12,363.00)	22,551.00	0.00	22,551.00	22,551.00	22,551.00
41 100 3 1 01 00 003 G 006 39401 1 1 9 0	1,832,326.00	(519,465.54)	1,312,860.46	0.00	1,148,888.17	1,148,888.17	1,148,888.17
41 100 3 1 01 00 003 G 006 39801 1 1 9 0	1,564,382.00	(213,901.61)	1,350,480.39	0.00	850,412.95	850,412.95	850,412.95
41 100 3 1 01 00 003 G 006 44102 1 1 9 0	680,000.00	300,000.00	980,000.00	0.00	164,324.60	164,324.60	164,324.60
41 100 3 1 01 00 003 G 006 44103 1 1 9 0	420,000.00	(300,000.00)	120,000.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 44106 1 1 9 0	446,400.00	211,962.93	658,362.93	0.00	305,313.33	305,313.33	305,313.33
41 200 3 1 01 00 003 G 006 11301 1 1 9 0	11,122,410.00	(496,557.50)	10,625,852.50	7,667,143.03	7,667,143.03	7,667,143.03	7,667,143.03
41 200 3 1 01 00 003 G 006 13101 1 1 9 0	130,560.00	(6,407.50)	124,152.50	0.00	62,247.50	62,247.50	62,247.50
41 200 3 1 01 00 003 G 006 13201 1 1 9 0	308,955.00	0.00	308,955.00	0.00	135,666.66	135,666.66	135,666.66
41 200 3 1 01 00 003 G 006 13202 1 1 9 0	8,396,613.00	0.00	8,396,613.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 14101 1 1 9 0	1,009,680.00	37,629.72	1,047,309.72	0.00	750,758.63	750,758.63	750,758.63
41 200 3 1 01 00 003 G 006 14105 1 1 9 0	321,538.00	(1,216.21)	320,321.79	0.00	212,242.83	212,242.83	212,242.83
41 200 3 1 01 00 003 G 006 14201 1 1 9 0	515,726.00	(3,102.09)	512,623.91	0.00	334,240.11	334,240.11	334,240.11
41 200 3 1 01 00 003 G 006 14301 1 1 9 0	206,291.00	(2,491.27)	203,799.73	0.00	133,696.05	133,696.05	133,696.05
41 200 3 1 01 00 003 G 006 14302 1 1 9 0	670,444.00	(77,648.28)	592,795.72	0.00	342,162.99	342,162.99	342,162.99
41 200 3 1 01 00 003 G 006 14401 1 1 9 0	814,474.00	(10,928.48)	803,545.52	0.00	619,528.92	619,528.92	619,528.92
41 200 3 1 01 00 003 G 006 14405 1 1 9 0	28,928.00	(156.67)	28,771.33	0.00	21,429.54	21,429.54	21,429.54
41 200 3 1 01 00 003 G 006 14406 1 1 9 0	80,877.00	0.00	80,877.00	0.00	80,876.96	80,876.96	80,876.96
41 200 3 1 01 00 003 G 006 15402 1 1 9 0	44,663,471.00	1,576,871.50	46,240,342.50	0.00	35,074,484.50	35,074,484.50	35,008,644.09
41 200 3 1 01 00 003 G 006 15403 1 1 9 0	706,704.00	(1,998.50)	704,705.50	0.00	524,032.50	524,032.50	524,032.50
41 200 3 1 01 00 003 G 006 15901 1 1 9 0	1,972,990.00	74,358.32	2,047,348.32	0.00	1,489,565.04	1,489,565.04	1,320,924.48
41 200 3 1 01 00 003 G 006 21101 1 1 9 0	0.00	5,608.40	5,608.40	5,470.56	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 21501 1 1 9 0	154,140.00	(54,406.50)	99,733.50	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 22104 1 1 9 0	0.00	80,807.99	80,807.99	0.00	3,967.99	3,967.99	3,967.99
41 200 3 1 01 00 003 G 006 26103 1 1 9 0	192,288.00	(27,914.89)	164,373.11	42,062.16	60,088.53	60,088.53	46,067.81
41 200 3 1 01 00 003 G 006 27501 1 1 9 0	0.00	8,016.01	8,016.01	0.00	8,015.60	8,015.60	8,015.60
41 200 3 1 01 00 003 G 006 29301 1 1 9 0	6,009.00	(6,009.00)	0.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 31101 1 1 9 0	881,320.00	(324,029.99)	557,290.01	0.00	191,935.87	191,935.87	191,935.87
41 200 3 1 01 00 003 G 006 31401 1 1 9 0	56,009.00	30,963.47	86,972.47	7,844.52	11,132.42	11,132.42	11,132.42
41 200 3 1 01 00 003 G 006 31501 1 1 9 0	109,821.00	54,828.35	164,649.35	54,653.08	80,580.18	80,580.18	70,689.96
41 200 3 1 01 00 003 G 006 31602 1 1 9 0	199,338.00	(97,346.90)	101,991.10	52,952.38	53,904.72	53,904.72	53,904.72
41 200 3 1 01 00 003 G 006 31603 1 1 9 0	7,306.00	865,407.35	872,713.35	288,469.08	576,938.16	576,938.16	576,938.16
41 200 3 1 01 00 003 G 006 31801 1 1 9 0	0.00	13,219.79	13,219.79	0.00	1,583.40	1,583.40	1,583.40
41 200 3 1 01 00 003 G 006 31904 1 1 9 0	2,226,454.00	(1,444,469.99)	781,984.01	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 32201 1 1 9 0	14,607,607.00	(780,336.52)	13,827,270.48	4,609,090.16	9,218,180.32	9,218,180.32	9,218,180.32
41 200 3 1 01 00 003 G 006 32301 1 1 9 0	1,869,666.00	(189,804.45)	1,679,861.55	414,031.08	865,044.53	865,044.53	845,773.38
41 200 3 1 01 00 003 G 006 32503 1 1 9 0	19,229.00	9,612.00	28,841.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 32701 1 1 9 0	1,781,215.00	(114,049.76)	1,667,165.24	0.00	387,032.21	387,032.21	387,032.21

Órgano Autónomo: Comisión Federal de Competencia Económica
Ramo: 41
Estado Analítico del Ejercicio del Presupuesto de Egresos
Categoría Programática
Del 01 de enero al 30 de septiembre de 2020
(pesos)

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 200 3 1 01 00 003 G 006 35501 1 1 9 0	66,099.00	(9,836.85)	56,262.15	0.00	18,024.61	18,024.61	18,024.61
41 200 3 1 01 00 003 G 006 35701 1 1 9 0	0.00	3,792.00	3,792.00	0.00	3,495.88	3,495.88	3,495.88
41 200 3 1 01 00 003 G 006 35801 1 1 9 0	748,321.00	72,967.19	821,288.19	324,690.34	496,597.85	496,597.85	496,026.99
41 200 3 1 01 00 003 G 006 35901 1 1 9 0	78,117.00	(19,306.16)	58,810.84	13,243.84	26,487.68	26,487.68	26,316.43
41 200 3 1 01 00 003 G 006 37106 1 1 9 0	300,000.00	(75,654.02)	224,345.98	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 37207 1 1 9 0	19,229.00	(4,806.00)	14,423.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 37602 1 1 9 0	0.00	6,373.76	6,373.76	0.00	6,373.76	6,373.76	6,373.76
41 200 3 1 01 00 003 G 006 38201 1 1 9 0	0.00	901.35	901.35	0.00	901.35	901.35	901.35
41 200 3 1 01 00 003 G 006 39202 1 1 9 0	53,099.00	(24,264.00)	28,835.00	0.00	28,835.00	28,835.00	28,835.00
41 200 3 1 01 00 003 G 006 39401 1 1 9 0	1,483,256.00	(191,401.76)	1,291,854.24	0.00	1,191,890.75	1,191,890.75	1,191,890.75
41 200 3 1 01 00 003 G 006 39801 1 1 9 0	2,432,102.00	(395,319.46)	2,036,782.54	0.00	1,226,080.54	1,226,080.54	1,226,080.54
41 200 3 1 01 00 003 G 006 44106 1 1 9 0	326,400.00	112,800.00	439,200.00	0.00	289,800.00	289,800.00	289,800.00
41 500 1 3 04 00 001 O 001 11301 1 1 9 0	1,439,534.00	184,852.33	1,624,386.33	0.00	1,264,501.33	1,264,501.33	1,264,501.33
41 500 1 3 04 00 001 O 001 13101 1 1 9 0	17,280.00	7,252.50	24,532.50	0.00	20,212.50	20,212.50	20,212.50
41 500 1 3 04 00 001 O 001 13201 1 1 9 0	39,987.00	0.00	39,987.00	0.00	17,980.05	17,980.05	17,980.05
41 500 1 3 04 00 001 O 001 13202 1 1 9 0	1,044,187.00	0.00	1,044,187.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 14101 1 1 9 0	124,379.00	29,993.28	154,372.28	0.00	122,765.77	122,765.77	122,765.77
41 500 1 3 04 00 001 O 001 14105 1 1 9 0	39,609.00	8,419.01	48,028.01	0.00	34,827.01	34,827.01	34,827.01
41 500 1 3 04 00 001 O 001 14201 1 1 9 0	66,509.00	10,505.68	77,014.68	0.00	54,845.68	54,845.68	54,845.68
41 500 1 3 04 00 001 O 001 14301 1 1 9 0	26,603.00	4,202.28	30,805.28	0.00	21,938.28	21,938.28	21,938.28
41 500 1 3 04 00 001 O 001 14302 1 1 9 0	86,461.00	(823.77)	85,637.23	0.00	56,176.16	56,176.16	56,176.16
41 500 1 3 04 00 001 O 001 14401 1 1 9 0	101,407.00	17,566.78	118,973.78	0.00	89,905.57	89,905.57	89,905.57
41 500 1 3 04 00 001 O 001 14405 1 1 9 0	3,829.00	889.07	4,718.07	0.00	3,760.07	3,760.07	3,760.07
41 500 1 3 04 00 001 O 001 14406 1 1 9 0	23,108.00	0.00	23,108.00	0.00	23,107.99	23,107.99	23,107.99
41 500 1 3 04 00 001 O 001 15402 1 1 9 0	5,506,171.00	882,802.24	6,388,973.24	0.00	5,012,434.24	5,012,434.24	5,001,922.62
41 500 1 3 04 00 001 O 001 15403 1 1 9 0	117,852.00	21,089.83	138,941.83	0.00	109,478.83	109,478.83	109,478.83
41 500 1 3 04 00 001 O 001 15901 1 1 9 0	268,895.00	22,078.03	290,973.03	0.00	214,951.96	214,951.96	191,968.21
41 500 1 3 04 00 001 O 001 21101 1 1 9 0	0.00	1,830.70	1,830.70	547.06	1,203.50	1,203.50	1,203.50
41 500 1 3 04 00 001 O 001 21501 1 1 9 0	17,237.00	0.00	17,237.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 24801 1 1 9 0	0.00	2,900.00	2,900.00	0.00	2,900.00	2,900.00	2,900.00
41 500 1 3 04 00 001 O 001 26103 1 1 9 0	21,504.00	(1,120.02)	20,383.98	4,703.91	6,719.85	6,719.85	5,151.88
41 500 1 3 04 00 001 O 001 27501 1 1 9 0	0.00	896.45	896.45	0.00	754.00	754.00	754.00
41 500 1 3 04 00 001 O 001 29301 1 1 9 0	672.00	(672.00)	0.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 31101 1 1 9 0	98,560.00	(52,264.00)	46,296.00	0.00	10,080.00	10,080.00	10,080.00
41 500 1 3 04 00 001 O 001 31401 1 1 9 0	6,264.00	3,462.32	9,726.32	877.28	1,244.97	1,244.97	1,244.97
41 500 1 3 04 00 001 O 001 31501 1 1 9 0	12,282.00	6,743.89	19,025.89	6,111.96	9,011.49	9,011.49	7,905.44
41 500 1 3 04 00 001 O 001 31602 1 1 9 0	22,292.00	(9,007.53)	13,284.47	3,014.12	6,028.32	6,028.32	6,028.32
41 500 1 3 04 00 001 O 001 31603 1 1 9 0	818.00	96,098.47	96,916.47	32,260.14	64,520.32	64,520.32	64,520.32
41 500 1 3 04 00 001 O 001 31801 1 1 9 0	0.00	1,478.40	1,478.40	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 31904 1 1 9 0	248,988.00	24,478.37	273,466.37	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 32201 1 1 9 0	1,633,602.00	342,764.16	1,976,366.16	658,788.72	1,317,577.44	1,317,577.44	1,317,577.44
41 500 1 3 04 00 001 O 001 32301 1 1 9 0	209,089.00	(12,546.62)	196,542.38	46,302.04	96,739.87	96,739.87	94,584.73
41 500 1 3 04 00 001 O 001 32503 1 1 9 0	2,150.00	(897.00)	1,253.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 32701 1 1 9 0	199,197.00	685.29	199,882.29	0.00	43,282.69	43,282.69	43,282.69
41 500 1 3 04 00 001 O 001 33104 1 1 9 0	5,376.00	52,088.80	57,464.80	1,309.60	3,364.94	3,364.94	3,364.94
41 500 1 3 04 00 001 O 001 33301 1 1 9 0	21,567.00	1,729.87	23,296.87	6,080.24	12,160.48	12,160.48	12,160.48
41 500 1 3 04 00 001 O 001 33401 1 1 9 0	134,400.00	738,113.13	872,513.13	124,923.76	488,225.68	488,225.68	451,368.51
41 500 1 3 04 00 001 O 001 33602 1 1 9 0	87,045.00	(20,910.86)	66,134.14	289.25	12,039.43	12,039.43	11,801.31
41 500 1 3 04 00 001 O 001 33801 1 1 9 0	173,725.00	(580.95)	173,144.05	48,366.71	119,194.22	119,194.22	111,927.30
41 500 1 3 04 00 001 O 001 33901 1 1 9 0	44,572.00	1,682,063.47	1,726,635.47	494,563.50	943,186.55	943,186.55	749,286.95
41 500 1 3 04 00 001 O 001 33901 1 5 9 0	0.00	737,730.00	737,730.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 33903 1 1 9 0	0.00	34,878.88	34,878.88	0.00	34,878.88	34,878.88	34,878.88
41 500 1 3 04 00 001 O 001 34101 1 1 9 0	672.00	0.00	672.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 34501 1 1 9 0	16,576.00	0.00	16,576.00	0.00	6,069.49	6,069.49	6,069.49
41 500 1 3 04 00 001 O 001 35101 1 1 9 0	24,864.00	7,083.42	31,947.42	7,438.10	7,917.14	7,917.14	7,677.62
41 500 1 3 04 00 001 O 001 35201 1 1 9 0	1,792.00	2,320.36	4,112.36	1,687.02	278.67	278.67	273.88
41 500 1 3 04 00 001 O 001 35301 1 1 9 0	57,833.00	(22,151.21)	35,681.79	7,663.59	7,896.15	7,896.15	7,856.59
41 500 1 3 04 00 001 O 001 35501 1 1 9 0	7,392.00	(941.02)	6,450.98	0.00	2,014.55	2,014.55	2,014.55
41 500 1 3 04 00 001 O 001 35701 1 1 9 0	0.00	542.00	542.00	0.00	499.67	499.67	499.67
41 500 1 3 04 00 001 O 001 35801 1 1 9 0	83,686.00	8,160.38	91,846.38	36,310.86	55,535.52	55,535.52	55,471.68
41 500 1 3 04 00 001 O 001 35901 1 1 9 0	8,736.00	(2,158.88)	6,577.12	1,481.12	2,962.24	2,962.24	2,943.08
41 500 1 3 04 00 001 O 001 37106 1 1 9 0	0.00	7,808.96	7,808.96	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 37207 1 1 9 0	2,150.00	(358.00)	1,792.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 38201 1 1 9 0	0.00	100.80	100.80	0.00	100.80	100.80	100.80
41 500 1 3 04 00 001 O 001 39202 1 1 9 0	5,938.00	(2,345.00)	3,593.00	0.00	3,593.00	3,593.00	3,593.00
41 500 1 3 04 00 001 O 001 39801 1 1 9 0	206,317.00	61,054.34	267,371.34	0.00	198,598.34	198,598.34	198,598.34
41 500 1 3 04 00 001 O 001 44106 1 1 9 0	0.00	120,000.00	120,000.00	0.00	90,000.00	90,000.00	90,000.00
41 600 3 1 01 00 003 G 006 11301 1 1 9 0	18,785,131.00	(490,824.14)	18,294,306.86	0.00	13,487,088.09	13,487,088.09	13,487,088.09
41 600 3 1 01 00 003 G 006 13101 1 1 9 0	268,800.00	(845.00)	267,955.00	0.00	78,905.00	78,905.00	78,905.00
41 600 3 1 01 00 003 G 006 13201 1 1 9 0	521,810.00	0.00	521,810.00	0.00	231,550.67	231,550.67	231,550.67
41 600 3 1 01 00 003 G 006 13202 1 1 9 0	13,215,540.00	0.00	13,215,540.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 14101 1 1 9 0	1,757,319.00	82,091.14	1,839,410.14	0.00	1,332,493.28	1,332,493.28	1,332,493.28
41 600 3 1 01 00 003 G 006 14105 1 1 9 0	559,629.00	6,554.50	566,183.50	0.00	376,412.48	376,412.48	376,412.48
41 600 3 1 01 00 003 G 006 14201 1 1 9 0	906,094.00	(1,781.93)	904,312.07	0.00	592,774.81	592,774.81	592,774.81
41 600 3 1 01 00 003 G 006 14301 1 1 9 0	362,437.00	(2,687.58)	359,749.42	0.00	237,109.98	237,109.98	237,109.98
41 600 3 1 01 00 003 G 006 14302 1 1 9 0	1,177,924.00	(208,615.61)	969,308.39	0.00	514,347.64	514,347.64	514,347.64
41 600 3 1 01 00 003 G 006 14401 1 1 9 0	1,297,598.00	19,466.13	1,317,064.13	0.00	979,529.02	979,529.02	979,529.02
41 600 3 1 01 00 003 G 006 14405 1 1 9 0	59,557.00	626.31	60,183.31	0.00	44,879.72	44,879.72	44,879.72
41 600 3 1 01 00 003 G 006 14406 1 1 9 0	722,120.00	0.00	722,120.00	0.00	722,119.66	722,119.66	722,119.66
41 600 3 1 01 00 003 G 006 15402 1 1 9 0	70,091,376.00	2,442,390.36	72,533,766.36	0.00	55,010,922.36	55,010,922.36	54,896,151.59
41 600 3 1 01 00 003 G 006 15403 1 1 9 0	1,351,872.00	7,571.42	1,359,443.42	0.00	1,017,330.16	1,017,330.16	1,017,330.16
41 600 3 1 01 00 003 G 006 15901 1 1 9 0	4,041,695.00	(311,709.97)	3,729,985.03	0.00	2,707,185.38	2,707,185.38	2,408,139.07
41 600 3 1 01 00 003 G 006 16102 1 1 9 0	5,892,043.00	0.00	5,892,043.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 21101 1 1 9 0	0.00	8,234.91	8,234.91	8,023.48	56.11	56.11	56.11
41 600 3 1 01 00 003 G 006 21501 1 1 9 0	224,784.00	(39,694.67)	185,089.33	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 21601 1 1 9 0	800.00	(800.00)	0.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 00							

Órgano Autónomo: Comisión Federal de Competencia Económica
Ramo: 41
Estado Analítico del Ejercicio del Presupuesto de Egresos
Categoría Programática
Del 01 de enero al 30 de septiembre de 2020
(pesos)

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 600 3 1 01 00 003 G 006 31603 1 1 9 0	10,655.00	1,262,034.35	1,272,689.35	420,678.06	841,356.08	841,356.08	841,356.08
41 600 3 1 01 00 003 G 006 31801 1 1 9 0	0.00	19,278.60	19,278.60	0.00	1,380.40	1,380.40	1,380.40
41 600 3 1 01 00 003 G 006 31904 1 1 9 0	3,246,866.00	(2,052,604.84)	1,194,261.16	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 32201 1 1 9 0	21,302,451.00	(969,945.48)	20,332,505.52	6,777,501.84	13,555,003.68	13,555,003.68	13,555,003.68
41 600 3 1 01 00 003 G 006 32301 1 1 9 0	3,365,604.00	(244,932.01)	3,120,671.99	706,961.80	1,489,680.76	1,489,680.76	1,460,391.40
41 600 3 1 01 00 003 G 006 32502 1 1 9 0	0.00	19,510.00	19,510.00	0.00	19,374.26	19,374.26	16,574.26
41 600 3 1 01 00 003 G 006 32503 1 1 9 0	28,042.00	146,800.00	174,122.00	0.00	39,286.23	39,286.23	39,286.23
41 600 3 1 01 00 003 G 006 32701 1 1 9 0	2,667,967.00	755,023.93	3,422,990.93	0.00	1,645,349.19	1,645,349.19	1,645,349.19
41 600 3 1 01 00 003 G 006 33104 1 1 9 0	70,104.00	1,856,646.96	1,926,750.96	655,077.32	583,279.23	583,279.23	583,279.23
41 600 3 1 01 00 003 G 006 33301 1 1 9 0	281,248.00	23,812.60	305,060.60	79,287.64	158,575.28	158,575.28	158,575.28
41 600 3 1 01 00 003 G 006 33401 1 1 9 0	1,752,600.00	(1,449,329.37)	303,270.63	9,579.91	47,259.63	47,259.63	44,433.19
41 600 3 1 01 00 003 G 006 33601 1 1 9 0	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 33602 1 1 9 0	913,994.00	(211,121.79)	702,872.21	2,975.55	107,971.26	107,971.26	105,521.51
41 600 3 1 01 00 003 G 006 33605 1 1 9 0	0.00	180,400.00	180,400.00	0.00	126,000.00	126,000.00	126,000.00
41 600 3 1 01 00 003 G 006 33801 1 1 9 0	2,265,405.00	(7,575.57)	2,257,829.43	630,710.22	1,554,313.61	1,554,313.61	1,459,551.69
41 600 3 1 01 00 003 G 006 33901 1 1 9 0	580,000.00	404,565.81	911,203.81	231,932.35	520,375.74	520,375.74	495,205.12
41 600 3 1 01 00 003 G 006 34101 1 1 9 0	8,763.00	(8,117.00)	646.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 34501 1 1 9 0	216,154.00	0.00	216,154.00	0.00	79,147.25	79,147.25	79,147.25
41 600 3 1 01 00 003 G 006 35101 1 1 9 0	324,231.00	90,857.17	415,088.17	96,994.15	103,240.93	103,240.93	100,117.54
41 600 3 1 01 00 003 G 006 35201 1 1 9 0	23,368.00	30,255.64	53,623.64	21,998.89	3,634.02	3,634.02	3,571.51
41 600 3 1 01 00 003 G 006 35301 1 1 9 0	931,165.00	(288,894.05)	642,270.95	99,934.60	192,342.72	192,342.72	191,826.87
41 600 3 1 01 00 003 G 006 35501 1 1 9 0	96,393.00	(15,472.21)	80,920.79	0.00	26,288.61	26,288.61	26,288.61
41 600 3 1 01 00 003 G 006 35701 1 1 9 0	0.00	5,576.00	5,576.00	0.00	5,140.57	5,140.57	5,140.57
41 600 3 1 01 00 003 G 006 35801 1 1 9 0	1,101,286.00	275,245.25	1,376,531.25	473,499.93	725,412.94	725,412.94	724,580.46
41 600 3 1 01 00 003 G 006 35901 1 1 9 0	113,919.00	(16,686.98)	97,232.02	19,313.64	38,627.28	38,627.28	38,377.54
41 600 3 1 01 00 003 G 006 37104 1 1 9 0	1,050,000.00	(62,673.20)	987,326.80	30,585.03	292,663.95	292,663.95	292,663.95
41 600 3 1 01 00 003 G 006 37106 1 1 9 0	580,000.00	(131,447.68)	448,552.32	0.00	39,615.60	39,615.60	39,615.60
41 600 3 1 01 00 003 G 006 37204 1 1 9 0	0.00	202,920.98	202,920.98	15,100.00	127,970.23	127,970.23	125,970.23
41 600 3 1 01 00 003 G 006 37207 1 1 9 0	28,042.00	(7,404.00)	20,638.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 37504 1 1 9 0	765,850.00	211,811.87	977,661.87	0.00	290,349.42	290,349.42	285,849.42
41 600 3 1 01 00 003 G 006 37602 1 1 9 0	0.00	52,538.26	52,538.26	0.00	52,538.26	52,538.26	52,538.26
41 600 3 1 01 00 003 G 006 38201 1 1 9 0	0.00	1,314.45	1,314.45	0.00	1,314.45	1,314.45	1,314.45
41 600 3 1 01 00 003 G 006 39202 1 1 9 0	77,436.00	(38,055.00)	39,381.00	0.00	39,381.00	39,381.00	39,381.00
41 600 3 1 01 00 003 G 006 39401 1 1 9 0	774,733.00	(145,511.84)	629,221.16	0.00	319,120.15	319,120.15	319,120.15
41 600 3 1 01 00 003 G 006 39801 1 1 9 0	3,371,311.00	(452,273.50)	2,919,037.50	0.00	1,793,878.04	1,793,878.04	1,793,878.04
41 600 3 1 01 00 003 G 006 44106 1 1 9 0	686,400.00	(10,202.93)	676,197.07	0.00	403,140.00	403,140.00	403,140.00
41 600 3 1 01 00 003 G 006 51501 2 1 9 0	0.00	3,001,892.25	3,001,892.25	0.00	1,551,606.72	1,551,606.72	1,551,606.72
41 700 3 1 01 00 003 G 006 11301 1 1 9 0	13,762,415.00	(668,517.87)	13,093,897.13	0.00	9,442,614.30	9,442,614.30	9,442,614.30
41 700 3 1 01 00 003 G 006 13101 1 1 9 0	182,400.00	0.00	182,400.00	0.00	76,977.50	76,977.50	76,977.50
41 700 3 1 01 00 003 G 006 13201 1 1 9 0	382,289.00	0.00	382,289.00	0.00	166,175.80	166,175.80	166,175.80
41 700 3 1 01 00 003 G 006 13202 1 1 9 0	10,267,734.00	0.00	10,267,734.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 14101 1 1 9 0	1,294,841.00	26,819.18	1,321,660.18	0.00	942,354.79	942,354.79	942,354.79
41 700 3 1 01 00 003 G 006 14105 1 1 9 0	412,348.00	(6,513.72)	405,834.28	0.00	266,399.21	266,399.21	266,399.21
41 700 3 1 01 00 003 G 006 14201 1 1 9 0	665,896.00	(4,039.77)	661,856.23	0.00	419,526.32	419,526.32	419,526.32
41 700 3 1 01 00 003 G 006 14301 1 1 9 0	266,357.00	(3,081.13)	263,275.87	0.00	167,810.53	167,810.53	167,810.53
41 700 3 1 01 00 003 G 006 14302 1 1 9 0	865,663.00	(159,534.09)	706,128.91	0.00	367,170.12	367,170.12	367,170.12
41 700 3 1 01 00 003 G 006 14401 1 1 9 0	1,011,787.00	(28,644.45)	983,142.55	0.00	726,110.85	726,110.85	726,110.85
41 700 3 1 01 00 003 G 006 14405 1 1 9 0	40,413.00	(169.48)	40,243.52	0.00	28,953.20	28,953.20	28,953.20
41 700 3 1 01 00 003 G 006 14406 1 1 9 0	346,617.00	0.00	346,617.00	0.00	346,616.84	346,616.84	346,616.84
41 700 3 1 01 00 003 G 006 15402 1 1 9 0	55,538,043.00	(1,413,761.54)	54,124,281.46	0.00	41,760,535.38	41,760,535.38	41,680,291.18
41 700 3 1 01 00 003 G 006 15403 1 1 9 0	1,027,188.00	(7,637.84)	1,019,550.16	0.00	739,324.50	739,324.50	739,324.50
41 700 3 1 01 00 003 G 006 15901 1 1 9 0	2,774,300.00	90,241.02	2,864,541.02	0.00	2,080,225.41	2,080,225.41	1,843,093.08
41 700 3 1 01 00 003 G 006 16102 1 1 9 0	2,214,439.00	0.00	2,214,439.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 21101 1 1 9 0	0.00	7,186.59	7,186.59	6,382.32	662.59	662.59	662.59
41 700 3 1 01 00 003 G 006 21501 1 1 9 0	179,304.00	(50,895.25)	128,408.75	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 22104 1 1 9 0	0.00	1,196.80	1,196.80	0.00	1,196.80	1,196.80	1,196.80
41 700 3 1 01 00 003 G 006 26103 1 1 9 0	223,680.00	(39,950.69)	183,729.31	48,929.01	69,898.34	69,898.34	53,588.66
41 700 3 1 01 00 003 G 006 27501 1 1 9 0	0.00	9,324.66	9,324.66	0.00	9,321.76	9,321.76	9,321.76
41 700 3 1 01 00 003 G 006 29301 1 1 9 0	6,990.00	(6,990.00)	0.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 31101 1 1 9 0	1,025,200.00	(430,271.00)	594,929.00	0.00	119,146.99	119,146.99	119,146.99
41 700 3 1 01 00 003 G 006 31401 1 1 9 0	65,153.00	36,018.15	101,171.15	9,125.20	12,949.87	12,949.87	12,949.87
41 700 3 1 01 00 003 G 006 31501 1 1 9 0	127,750.00	63,671.54	191,421.54	63,575.48	93,735.36	93,735.36	82,230.51
41 700 3 1 01 00 003 G 006 31602 1 1 9 0	231,882.00	(114,802.43)	117,079.57	31,352.50	62,704.96	62,704.96	62,704.96
41 700 3 1 01 00 003 G 006 31603 1 1 9 0	8,499.00	1,006,689.48	1,015,188.48	335,563.04	671,126.08	671,126.08	671,126.08
41 700 3 1 01 00 003 G 006 31801 1 1 9 0	0.00	15,378.00	15,378.00	0.00	1,397.25	1,397.25	1,397.25
41 700 3 1 01 00 003 G 006 31904 1 1 9 0	2,589,935.00	228,131.65	2,818,066.65	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 32201 1 1 9 0	16,992,380.00	357,344.08	17,349,724.08	5,783,241.36	11,566,482.72	11,566,482.72	11,566,482.72
41 700 3 1 01 00 003 G 006 32301 1 1 9 0	2,292,992.00	(177,861.97)	2,115,130.03	504,535.92	1,052,092.21	1,052,092.21	1,029,674.95
41 700 3 1 01 00 003 G 006 32503 1 1 9 0	22,368.00	(10,264.00)	12,104.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 32701 1 1 9 0	2,353,235.00	(332,545.77)	2,020,689.23	0.00	612,031.42	612,031.42	612,031.42
41 700 3 1 01 00 003 G 006 33104 1 1 9 0	55,920.00	887,496.36	943,416.36	13,622.12	35,001.27	35,001.27	35,001.27
41 700 3 1 01 00 003 G 006 33301 1 1 9 0	224,344.00	885,321.18	1,109,665.18	63,245.52	992,818.48	992,818.48	992,818.48
41 700 3 1 01 00 003 G 006 33401 1 1 9 0	1,398,000.00	(370,791.35)	1,027,208.65	99,648.18	247,298.84	247,298.84	217,898.89
41 700 3 1 01 00 003 G 006 33602 1 1 9 0	775,036.00	(227,833.92)	547,202.08	2,539.00	70,531.90	70,531.90	68,441.56
41 700 3 1 01 00 003 G 006 33605 1 1 9 0	27,000.00	(11,100.00)	15,900.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 33801 1 1 9 0	1,807,051.00	(6,043.58)	1,801,007.42	503,099.98	1,239,832.66	1,239,832.66	1,164,243.73
41 700 3 1 01 00 003 G 006 33901 1 1 9 0	419,640.00	(81,322.88)	338,317.12	43,687.47	140,800.55	140,800.55	127,017.08
41 700 3 1 01 00 003 G 006 34101 1 1 9 0	6,990.00	0.00	6,990.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 34501 1 1 9 0	172,420.00	0.00	172,420.00	0.00	63,133.50	63,133.50	63,133.50
41 700 3 1 01 00 003 G 006 35101 1 1 9 0	258,630.00	73,679.95	332,309.95	77,369.53	82,352.41	82,352.41	79,860.97
41 700 3 1 01 00 003 G 006 35201 1 1 9 0	18,640.00	24,141.04	42,781.04	17,547.92	2,898.78	2,898.78	2,848.91
41 700 3 1 01 00 003 G 006 35301 1 1 9 0	601,576.00	(359,242.03)	242,333.97	79,715.03	82,134.05	82,134.05	81,722.58
41 700 3 1 01 00 003 G 006 35501 1 1 9 0	76,890.00	(12,584.00)	64,306.00	0.0			

Órgano Autónomo: Comisión Federal de Competencia Económica
 Ramo: 41
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Categoría Programática
 Del 01 de enero al 30 de septiembre de 2020
 (pesos)

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 700 3 1 01 00 003 G 006 44106 1 1 9 0	424,800.00	(28,800.00)	396,000.00	0.00	288,453.33	288,453.33	288,453.33
Totales	581,230,908.00	8,587,124.00	589,818,032.00	39,896,002.34	356,701,100.33	356,701,100.33	353,483,873.18