

Ramo: 41
 Estado Analítico de Ingresos
 Rubro de Ingresos
 Del 01 de enero al 30 de junio de 2020
 (Pesos)

Rubro de Ingresos	Ingreso Estimado	Ampliaciones y (Reducciones)	Ingreso Modificado	Ingreso Devengado	Ingreso Recaudado	Diferencia
Derechos	0.00	5,156,684.00	5,156,684.00	0.00	0.00	0.00
Productos	0.00	0.00	0.00	1,432,278.96	1,432,278.96	1,432,278.96
Aprovechamientos	0.00	0.00	0.00	12,274.85	12,274.85	12,274.85
Transferencias, Asignaciones, Subsidios y Otras Ayudas	581,230,908.00	500,000.00-	580,730,908.00	265,554,976.00	265,554,976.00	315,675,932.00-
TOTAL	581,230,908.00	4,656,684.00	585,887,592.00	266,999,529.81	266,999,529.81	314,231,378.19-
				Ingresos Excedentes		

Elaboró

Revisó

Autorizó


 C.P. JOSÉ LUIS BELTRÁN ACOSTA
 COORDINADOR GENERAL DE CONTABILIDAD GUBERNAMENTAL


 L.C. PATRICIA ESPERANZA MUÑOZ CORTÉS
 DIRECTORA EJECUTIVA DE PRESUPUESTO Y FINANZAS


 LIC. ENRIQUE CASTOLO MAYEN
 DIRECTOR GENERAL DE ADMINISTRACIÓN

Ramo: 41
 Estado Analítico de Ingresos
 Fuente de Financiamiento
 Del 01 de enero al 30 de junio de 2020
 (Pesos)

Fuente de Financiamiento	Ingreso Estimado	Ampliaciones y (Reducciones)	Ingreso Modificado	Ingreso Devengado	Ingreso Recaudado	SubEjercicio
Ingresos del Gobierno						
Derechos	0.00	5,156,684.00	5,156,684.00	0.00	0.00	0.00
Productos	0.00	0.00	0.00	1,432,278.96	1,432,278.96	1,432,278.96
Aprovechamientos	0.00	0.00	0.00	12,274.85	12,274.85	12,274.85
Transferencias, Asignaciones, Subsidios y Otras Ayudas	581,230,908.00	500,000.00-	580,730,908.00	265,554,976.00	265,554,976.00	315,675,932.00-
TOTAL	581,230,908.00	4,656,684.00	585,887,592.00	266,999,529.81	266,999,529.81	314,231,378.19-
				Ingresos Excedentes		

Elaboró

Revisó

Autorizó


 C.P. JOSÉ LUIS BELTRÁN ACOSTA
 COORDINADOR GENERAL DE CONTABILIDAD GUBERNAMENTAL


 L.C. PATRICIA ESPERANZA MUÑOZ CORTÉS
 DIRECTORA EJECUTIVA DE PRESUPUESTO Y FINANZAS


 LIC. ENRIQUE CASTOLO MAYEN
 DIRECTOR GENERAL DE ADMINISTRACIÓN

Clave COG	Concepto	Egresos					Subejercicio
		Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
11301	Sueldos base	61,770,025.00	(1,727,624.78)	60,042,400.22	28,880,713.81	28,880,713.81	31,161,686.41
1100	Remuneraciones al personal de carácter permanente	61,770,025.00	(1,727,624.78)	60,042,400.22	28,880,713.81	28,880,713.81	31,161,686.41
12101	Honorarios	653,308.00	0.00	653,308.00	281,070.24	271,307.24	372,237.76
1200	Remuneraciones al personal de carácter transitorio	653,308.00	0.00	653,308.00	281,070.24	271,307.24	372,237.76
13101	Prima quinquenal por años de servicios efectivos prestados	846,720.00	0.00	846,720.00	235,830.00	235,830.00	610,890.00
13201	Primas de vacaciones y dominical	1,715,833.00	0.00	1,715,833.00	0.00	0.00	1,715,833.00
13202	Aguinaldo o gratificación de fin de año	44,195,699.00	0.00	44,195,699.00	0.00	0.00	44,195,699.00
1300	Remuneraciones adicionales y especiales	46,758,252.00	0.00	46,758,252.00	235,830.00	235,830.00	46,522,422.00
14101	Aportaciones al ISSSTE	5,758,370.00	2,724.77	5,761,094.77	2,876,803.71	2,876,803.71	2,884,291.06
14105	Aportaciones al seguro de cesantía en edad avanzada y vejez	1,833,783.00	0.00	1,833,783.00	601,045.19	601,045.19	1,232,737.81
14201	Aportaciones al FOVISSSTE	2,959,193.00	0.00	2,959,193.00	946,527.64	946,527.64	2,012,665.36
14301	Aportaciones al sistema de ahorro para el retiro	1,183,675.00	0.00	1,183,675.00	378,610.75	378,610.75	805,064.25
14302	Depósitos para el ahorro solidario	3,846,951.00	0.00	3,846,951.00	821,776.96	821,776.96	3,025,174.04
14401	Cuotas para el seguro de vida del personal civil	4,337,588.00	0.00	4,337,588.00	2,139,449.41	2,139,449.41	2,198,138.59
14405	Cuotas para el seguro colectivo de retiro	187,603.00	0.00	187,603.00	91,126.65	91,126.65	96,476.35
14406	Seguro de responsabilidad civil, asistencia legal y otros seguros	1,403,801.00	0.00	1,403,801.00	1,403,800.34	1,403,800.34	0.66
1400	Seguridad social	21,510,964.00	2,724.77	21,513,688.77	9,259,140.65	9,259,140.65	12,254,548.12
15402	Compensación garantizada	235,324,963.00	1,724,900.01	237,049,863.01	119,253,235.84	118,526,047.13	117,796,627.17
15403	Asignaciones adicionales al sueldo	4,782,588.00	0.00	4,782,588.00	2,305,442.15	2,305,442.15	2,477,145.85
15901	Otras prestaciones	12,879,245.00	0.00	12,879,245.00	6,159,447.16	5,119,810.35	6,719,797.84
1500	Otras prestaciones sociales y económicas	252,986,796.00	1,724,900.01	254,711,696.01	127,718,125.15	125,951,299.63	126,993,570.86
16101	Incrementos a las percepciones	3,045,766.00	0.00	3,045,766.00	0.00	0.00	3,045,766.00
16102	Creación de plazas	8,106,482.00	0.00	8,106,482.00	0.00	0.00	8,106,482.00
1600	Previsiones	11,152,248.00	0.00	11,152,248.00	0.00	0.00	11,152,248.00
1000	Servicios personales	394,831,593.00	0.00	394,831,593.00	166,374,879.85	164,598,291.33	228,456,713.15
21101	Materiales y útiles de oficina	1,290,000.00	(148,057.66)	1,141,942.34	203,136.97	203,136.97	938,805.37
21501	Material de apoyo informativo	2,358,544.00	(10,370.20)	2,348,173.80	300,879.69	300,879.69	2,047,294.11
21601	Material de limpieza	600,800.00	(522.00)	600,278.00	50,726.80	50,726.80	549,551.20
2100	Materiales de administración, emisión de documentos y artículos oficiales	4,249,344.00	(158,949.86)	4,090,394.14	554,743.46	554,743.46	3,535,650.68
22103	Productos alimenticios para el personal que realiza labores en campo o de supervisión	130,000.00	262.51	130,262.51	262.51	262.51	130,000.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	892,000.00	(177,017.38)	714,982.62	92,660.16	92,660.16	622,322.46
22106	Productos alimenticios para el personal derivado de actividades extraordinarias	0.00	4,121.01	4,121.01	2,622.00	2,622.00	1,499.01
22301	Utensilios para el servicio de alimentación	0.00	30,808.00	30,808.00	29,935.86	29,935.86	872.14
2200	Alimentos y utensilios	1,022,000.00	(141,825.86)	880,174.14	125,480.53	125,480.53	754,693.61
24601	Material eléctrico y electrónico	100,000.00	289.00	100,289.00	289.00	289.00	100,000.00
24701	Artículos metálicos para la construcción	60,000.00	(4,120.77)	55,879.23	0.00	0.00	55,879.23
24801	Materiales complementarios	0.00	12,862.54	12,862.54	12,199.77	12,199.77	662.77
24901	Otros materiales y artículos de construcción y reparación	80,000.00	(5,532.20)	74,467.80	1,478.09	1,388.09	72,989.71
2400	Materiales y artículos de construcción y de reparación	240,000.00	3,498.57	243,498.57	13,966.86	13,876.86	229,531.71
25301	Medicinas y productos farmacéuticos	185,000.00	(50,397.60)	134,602.40	37,044.01	37,044.01	97,558.39
25401	Materiales, accesorios y suministros médicos	15,000.00	230,461.60	245,461.60	71,602.77	69,382.53	173,858.83
2500	Productos químicos, farmacéuticos y de laboratorio	200,000.00	180,064.00	380,064.00	108,646.78	106,426.54	271,417.22
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	960,000.00	(82,337.80)	877,662.20	159,994.46	159,994.46	717,667.74
2600	Combustibles, lubricantes y aditivos	960,000.00	(82,337.80)	877,662.20	159,994.46	159,994.46	717,667.74
27101	Vestuario y uniformes	0.00	33,000.00	33,000.00	32,677.20	32,677.20	322.80
27201	Prendas de protección personal	0.00	24,917.29	24,917.29	17,512.77	17,512.77	7,404.52
27501	Blanos y otros productos textiles, excepto prendas de vestir	0.00	54,636.00	54,636.00	39,796.12	39,796.12	14,839.88
2700	Vestuario, blancos, prendas de protección y artículos deportivos	0.00	112,553.29	112,553.29	89,986.09	89,986.09	22,567.20
29101	Herramientas menores	0.00	100.49	100.49	100.49	100.49	0.00
29201	Refacciones y accesorios menores de edificios	0.00	334.60	334.60	334.60	334.60	0.00
29301	Refacciones y accesorios menores de mobiliario y equipo de administración, educación	30,000.00	(29,494.00)	506.00	506.00	506.00	0.00
29401	Refacciones y accesorios para equipo de cómputo y telecomunicaciones	0.00	33,098.67	33,098.67	0.00	0.00	33,098.67
29901	Refacciones y accesorios menores otros bienes muebles	0.00	32,958.00	32,958.00	22,423.87	22,423.87	10,534.13
2900	Herramientas, refacciones y accesorios menores	30,000.00	36,997.76	66,997.76	23,364.96	23,364.96	43,632.80
2000	Materiales y suministros	6,701,344.00	(49,999.90)	6,651,344.10	1,076,183.14	1,073,872.90	5,575,160.96
31101	Servicio de energía eléctrica	4,400,000.00	(1,744,473.00)	2,655,527.00	501,866.00	501,866.00	2,153,661.00
31301	Servicio de agua	0.00	44,410.00	44,410.00	13,820.00	13,820.00	30,590.00
31401	Servicio telefónico convencional	279,624.00	154,586.96	434,210.96	38,709.87	38,709.87	395,501.09
31501	Servicio de telefonía celular	548,283.00	270,285.71	818,568.71	206,578.92	206,578.92	611,989.79
31602	Servicios de telecomunicaciones	1,039,200.00	(70,622.90)	968,577.10	217,863.19	217,313.20	750,263.99
31603	Servicios de internet	36,477.00	4,347,199.61	4,383,676.61	1,811,617.00	1,811,617.00	2,572,059.61
31801	Servicio postal	180,000.00	(23,285.01)	156,714.99	5,332.52	4,967.12	151,382.47
31902	Contratación de otros servicios	35,004.00	0.00	35,004.00	0.00	0.00	35,004.00
31904	Servicios integrales de infraestructura de cómputo	11,115,597.00	(4,696,765.97)	6,418,831.03	43,230.03	43,230.03	6,375,601.00
3100	Servicios básicos	17,634,185.00	(1,718,664.60)	15,915,520.40	2,839,017.53	2,838,102.14	13,076,502.87
32201	Arrendamiento de edificios y locales	72,928,644.00	(1.68)	72,928,642.32	30,386,934.30	30,386,934.30	42,541,708.02
32301	Arrendamiento de equipo y bienes informáticos	10,091,469.00	(995,686.27)	9,095,782.73	2,866,599.19	2,811,263.19	6,229,183.54

Clave COG	Concepto	Egresos					Subejercicio
		Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos	0.00	11,510.00	11,510.00	4,682.43	3,198.36	6,827.57
32503	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios administrativos	96,000.00	153,999.88	249,999.88	43,694.23	43,694.23	206,305.65
32701	Patentes, derechos de autor, regalías y otros	9,584,358.00	1,260,278.13	10,844,636.13	597,848.43	597,848.43	10,246,787.70
3200	Servicios de arrendamiento	92,700,471.00	430,100.06	93,130,571.06	33,899,758.58	33,842,938.51	59,230,812.48
33104	Otras asesorías para la operación de programas	1,890,760.00	3,844,835.40	5,735,595.40	883,620.00	848,487.00	4,851,975.40
33105	Servicios relacionados con procedimientos jurisdiccionales	650,000.00	(355,529.37)	294,470.63	13,920.00	13,920.00	280,550.63
33301	Servicios de desarrollo de aplicaciones informáticas	1,322,850.00	403,674.98	1,726,524.98	339,300.00	339,300.00	1,387,224.98
33401	Servicios para capacitación a servidores públicos	7,000,000.00	(3,227,153.41)	3,772,846.59	663,484.85	663,484.85	3,109,361.74
33501	Estudios e investigaciones	0.00	4,516,080.00	4,516,080.00	624,080.00	624,080.00	3,892,000.00
33601	Servicios relacionados con traducciones	105,000.00	0.00	105,000.00	0.00	0.00	105,000.00
33602	Otros servicios comerciales	3,358,003.00	(469,491.08)	2,888,511.92	378,975.45	378,975.45	2,509,536.47
33604	Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades	51,000.00	200,000.00	251,000.00	19,969.84	19,969.84	231,030.16
33605	Información en medios masivos derivada de la operación y administración de las dependencias y entidades	227,000.00	17,707.47	244,707.47	117,600.00	117,600.00	127,107.47
33801	Servicios de vigilancia	7,755,581.00	(13,050.00)	7,742,531.00	3,470,403.60	3,340,119.60	4,272,127.40
33901	Subcontratación de servicios con terceros	4,946,980.00	2,736,752.37	7,683,732.37	2,444,510.55	2,171,686.15	5,239,221.82
33903	Servicios integrales	582,002.00	(311,108.20)	270,893.80	34,878.88	34,878.88	236,014.92
3300	Servicios profesionales, científicos, técnicos y otros servicios	27,889,176.00	7,342,718.16	35,231,894.16	8,990,743.17	8,552,501.77	26,241,150.99
34101	Servicios bancarios y financieros	30,000.00	(0.48)	29,999.52	8,116.52	8,116.52	21,883.00
34501	Seguros de bienes patrimoniales	740,000.00	0.00	740,000.00	270,959.38	270,959.38	469,040.62
3400	Servicios financieros, bancarios y comerciales	770,000.00	(0.48)	769,999.52	279,075.90	279,075.90	490,923.62
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	1,110,000.00	(69,682.58)	1,040,317.42	342,750.92	325,575.92	697,566.50
35201	Mantenimiento y conservación de mobiliario y equipo de administración	106,000.00	77,588.24	183,588.24	8,294.00	8,080.00	175,294.24
35301	Mantenimiento y conservación de bienes informáticos	2,758,869.00	(1,117,820.50)	1,641,048.50	89,795.60	57,964.00	1,551,252.90
35501	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	450,000.00	(36,028.11)	413,971.89	111,585.89	96,610.29	302,386.00
35701	Mantenimiento y conservación de maquinaria y equipo	552,536.00	(229,081.00)	323,455.00	18,438.20	18,438.20	305,016.80
35801	Servicios de lavandería, limpieza e higiene	3,746,000.00	403,575.48	4,149,575.48	1,749,779.16	1,731,490.16	2,399,796.32
35901	Servicios de jardinería y fumigación	390,000.00	(83,743.82)	306,256.18	82,650.00	81,795.00	223,606.18
3500	Servicios de instalación, reparación, mantenimiento y conservación	9,113,405.00	(1,055,192.29)	8,058,212.71	2,403,293.77	2,319,953.57	5,654,918.94
36101	Difusión de mensajes sobre programas y actividades gubernamentales	1,070,000.00	0.00	1,070,000.00	308,560.00	308,560.00	761,440.00
36601	Servicio de creación y difusión de contenido exclusivamente a través de internet	676,033.00	27,500.00	703,533.00	195,360.00	184,920.00	508,173.00
36901	Servicios relacionados con monitoreo de información en medios masivos	1,963,941.00	(227,500.00)	1,736,441.00	574,234.80	574,234.80	1,162,206.20
3600	Servicios de comunicación social y publicidad	3,709,974.00	(200,000.00)	3,509,974.00	1,078,154.80	1,067,714.80	2,431,819.20
37104	Pasajes aéreos nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales	1,480,000.00	207,762.80	1,687,762.80	269,158.77	240,747.34	1,418,604.03
37106	Pasajes aéreos internacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	1,680,000.00	(309,457.20)	1,370,542.80	122,746.00	122,746.00	1,247,796.80
37201	Pasajes terrestres nacionales para labores en campo y de supervisión	0.00	32,156.04	32,156.04	1,605.00	1,605.00	30,551.04
37204	Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales	297,500.00	76,914.31	374,414.31	85,353.69	85,353.69	289,060.62
37207	Pasajes terrestres nacionales por medio electrónico	96,000.00	(12,048.10)	83,951.90	9,770.39	9,770.39	74,181.51
37504	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	892,500.00	59,483.32	951,983.32	185,029.65	185,029.65	766,953.67
37602	Viáticos en el extranjero para servidores públicos en el desempeño de comisiones y funciones oficiales	935,000.00	10,935.10	945,935.10	110,985.89	110,985.89	834,949.21
3700	Servicios de traslado y viáticos	5,381,000.00	65,746.27	5,446,746.27	784,649.39	756,237.96	4,662,096.88
39202	Otros impuestos y derechos	265,100.00	(120,922.00)	144,178.00	143,223.00	143,223.00	955.00
39401	Erogaciones por resoluciones por autoridad competente	6,702,328.00	(1,398,702.37)	5,303,625.63	3,008,573.30	3,008,573.30	2,295,052.33
39801	Impuesto sobre nóminas	11,600,332.00	(1,640,291.10)	9,960,040.90	3,827,417.00	3,827,417.00	6,132,623.90
3900	Otros servicios generales	18,567,760.00	(3,159,915.47)	15,407,844.53	6,979,213.30	6,979,213.30	8,428,631.23
3000	Servicios generales	175,765,971.00	1,704,791.65	177,470,762.65	57,253,906.44	56,635,737.95	120,216,856.21
44102	Gastos por servicios de traslado de personas	680,000.00	300,000.00	980,000.00	9,488.80	9,488.80	970,511.20
44103	Premios, recompensas, pensiones de gracia y pensión recreativa estudiantil	420,000.00	(300,000.00)	120,000.00	0.00	0.00	120,000.00
44106	Compensaciones por servicios de carácter social	2,832,000.00	0.00	2,832,000.00	1,177,973.33	1,177,973.33	1,654,026.67
4400	Ayudas sociales	3,932,000.00	0.00	3,932,000.00	1,187,462.13	1,187,462.13	2,744,537.87
4000	Transferencias, asignaciones, subsidios y otras ayudas	3,932,000.00	0.00	3,932,000.00	1,187,462.13	1,187,462.13	2,744,537.87
51501	Bienes informáticos	0.00	3,001,892.25	3,001,892.25	0.00	0.00	3,001,892.25
5100	Mobiliario y equipo de administración	0.00	3,001,892.25	3,001,892.25	0.00	0.00	3,001,892.25
5000	Bienes muebles, inmuebles e intangibles	0.00	3,001,892.25	3,001,892.25	0.00	0.00	3,001,892.25
	Gran total	581,230,908.00	4,656,684.00	585,887,592.00	225,892,431.56	223,495,364.31	359,995,160.44

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	581,230,908.00	1,654,791.75	582,885,699.75	225,892,431.56	223,495,364.31	356,993,268.19
Gasto de Capital	0.00	3,001,892.25	3,001,892.25	0.00	0.00	3,001,892.25
TOTAL	581,230,908.00	4,656,684.00	585,887,592.00	225,892,431.56	223,495,364.31	359,995,160.44

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01 de enero al 30 de junio de 2020

(pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
Organos Autónomos						
Comisión Federal de Competencia Económica	581,230,908.00	4,656,684.00	585,887,592.00	225,892,431.56	223,495,364.31	359,995,160.44
TOTAL DEL GASTO	581,230,908.00	4,656,684.00	585,887,592.00	225,892,431.56	223,495,364.31	359,995,160.44

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01 de enero al 30 de junio de 2020

(pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
Gobierno						
Coordinación de la Política de Gobierno	12,261,107.00	3,349,512.77	15,610,619.77	6,680,338.47	6,485,320.52	8,930,281.30
Desarrollo Económico						
Asuntos Económicos, Comerciales y Labores en General	568,969,801.00	1,307,171.23	570,276,972.23	219,212,093.09	217,010,043.79	351,064,879.14
TOTAL DEL GASTO	581,230,908.00	4,656,684.00	585,887,592.00	225,892,431.56	223,495,364.31	359,995,160.44

Gasto por Categoría Programática

Del 01 de enero al 30 de junio de 2020

(pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
Programas Federales						
Desempeño de las Funciones						
Regulación y supervisión	495,584,764.00	(526,099.14)	495,058,664.86	189,981,416.09	188,160,285.50	305,077,248.77
Administrativos y de Apoyo						
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	73,385,037.00	1,833,270.37	75,218,307.37	29,230,677.00	28,849,758.29	45,987,630.37
Apoyo a la función pública y al mejoramiento de la gestión	12,261,107.00	3,349,512.77	15,610,619.77	6,680,338.47	6,485,320.52	8,930,281.30
TOTAL DEL GASTO	581,230,908.00	4,656,684.00	585,887,592.00	225,892,431.56	223,495,364.31	359,995,160.44

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 100 3 1 01 00 002 M 001 11301 1 1 9 0	8,427,531.00	(123,105.69)	8,304,425.31	0.00	4,028,996.35	4,028,996.35	4,028,996.35
41 100 3 1 01 00 002 M 001 12101 1 1 9 0	653,308.00	0.00	653,308.00	0.00	281,070.24	281,070.24	271,307.24
41 100 3 1 01 00 002 M 001 13101 1 1 9 0	140,160.00	0.00	140,160.00	0.00	48,955.00	48,955.00	48,955.00
41 100 3 1 01 00 002 M 001 13201 1 1 9 0	234,098.00	0.00	234,098.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 13202 1 1 9 0	5,480,968.00	0.00	5,480,968.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 14101 1 1 9 0	821,082.00	24,293.96	845,375.96	0.00	434,837.96	434,837.96	434,837.96
41 100 3 1 01 00 002 M 001 14105 1 1 9 0	261,478.00	0.00	261,478.00	0.00	85,340.51	85,340.51	85,340.51
41 100 3 1 01 00 002 M 001 14201 1 1 9 0	415,908.00	0.00	415,908.00	0.00	134,394.46	134,394.46	134,394.46
41 100 3 1 01 00 002 M 001 14301 1 1 9 0	166,363.00	0.00	166,363.00	0.00	53,757.61	53,757.61	53,757.61
41 100 3 1 01 00 002 M 001 14302 1 1 9 0	540,681.00	0.00	540,681.00	0.00	104,285.25	104,285.25	104,285.25
41 100 3 1 01 00 002 M 001 14401 1 1 9 0	547,229.00	(12,332.74)	534,896.26	0.00	254,120.91	254,120.91	254,120.91
41 100 3 1 01 00 002 M 001 14405 1 1 9 0	31,054.00	(284.45)	30,769.55	0.00	14,800.39	14,800.39	14,800.39
41 100 3 1 01 00 002 M 001 14406 1 1 9 0	144,425.00	0.00	144,425.00	0.00	144,424.93	144,424.93	144,424.93
41 100 3 1 01 00 002 M 001 15402 1 1 9 0	29,053,924.00	(613,486.64)	28,440,437.36	0.00	13,810,732.40	13,810,732.40	13,707,748.84
41 100 3 1 01 00 002 M 001 15403 1 1 9 0	985,308.00	(8,463.17)	976,844.83	0.00	451,095.00	451,095.00	451,095.00
41 100 3 1 01 00 002 M 001 15901 1 1 9 0	2,189,175.00	17,191.88	2,206,366.88	0.00	1,071,258.31	1,071,258.31	886,765.45
41 100 3 1 01 00 002 M 001 21101 1 1 9 0	1,290,000.00	(151,035.16)	1,138,964.84	0.00	201,214.77	201,214.77	201,214.77
41 100 3 1 01 00 002 M 001 21501 1 1 9 0	92,730.00	(20,711.50)	72,018.50	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 21601 1 1 9 0	600,000.00	0.00	600,000.00	0.00	50,726.80	50,726.80	50,726.80
41 100 3 1 01 00 002 M 001 22104 1 1 9 0	400,000.00	(20,000.00)	380,000.00	0.00	45,080.00	45,080.00	45,080.00
41 100 3 1 01 00 002 M 001 22106 1 1 9 0	0.00	4,121.01	4,121.01	0.00	2,622.00	2,622.00	2,622.00
41 100 3 1 01 00 002 M 001 24601 1 1 9 0	100,000.00	289.00	100,289.00	0.00	289.00	289.00	289.00
41 100 3 1 01 00 002 M 001 24701 1 1 9 0	60,000.00	(4,120.77)	55,879.23	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 24801 1 1 9 0	0.00	8,852.52	8,852.52	0.00	8,189.75	8,189.75	8,189.75
41 100 3 1 01 00 002 M 001 24901 1 1 9 0	80,000.00	(5,532.20)	74,467.80	0.00	1,478.09	1,478.09	1,388.09
41 100 3 1 01 00 002 M 001 25301 1 1 9 0	185,000.00	(50,397.60)	134,602.40	0.00	37,044.01	37,044.01	37,044.01
41 100 3 1 01 00 002 M 001 25401 1 1 9 0	15,000.00	230,461.60	245,461.60	86,466.40	71,602.77	71,602.77	69,382.53
41 100 3 1 01 00 002 M 001 26103 1 1 9 0	115,680.00	(9,300.82)	106,379.18	50,608.92	19,278.39	19,278.39	19,278.39
41 100 3 1 01 00 002 M 001 27101 1 1 9 0	0.00	33,000.00	33,000.00	0.00	32,677.20	32,677.20	32,677.20
41 100 3 1 01 00 002 M 001 27201 1 1 9 0	0.00	24,917.29	24,917.29	6,209.48	17,512.77	17,512.77	17,512.77
41 100 3 1 01 00 002 M 001 27501 1 1 9 0	0.00	19,438.41	19,438.41	12,180.00	4,802.40	4,802.40	4,802.40
41 100 3 1 01 00 002 M 001 29101 1 1 9 0	0.00	100.49	100.49	0.00	100.49	100.49	100.49
41 100 3 1 01 00 002 M 001 29201 1 1 9 0	0.00	334.60	334.60	0.00	334.60	334.60	334.60
41 100 3 1 01 00 002 M 001 29301 1 1 9 0	3,615.00	(3,109.00)	506.00	0.00	506.00	506.00	506.00
41 100 3 1 01 00 002 M 001 29901 1 1 9 0	0.00	32,958.00	32,958.00	0.00	22,423.87	22,423.87	22,423.87
41 100 3 1 01 00 002 M 001 31101 1 1 9 0	530,200.00	(230,944.00)	299,256.00	0.00	72,943.89	72,943.89	72,943.89
41 100 3 1 01 00 002 M 001 31301 1 1 9 0	0.00	44,410.00	44,410.00	0.00	13,820.00	13,820.00	13,820.00
41 100 3 1 01 00 002 M 001 31401 1 1 9 0	33,694.00	22,902.00	56,596.00	8,258.67	4,664.54	4,664.54	4,664.54
41 100 3 1 01 00 002 M 001 31501 1 1 9 0	66,068.00	32,569.49	98,637.49	65,758.24	24,892.75	24,892.75	24,892.75
41 100 3 1 01 00 002 M 001 31602 1 1 9 0	163,922.00	(38,372.33)	125,549.67	28,375.34	66,667.94	66,667.94	66,667.94
41 100 3 1 01 00 002 M 001 31603 1 1 9 0	4,395.00	538,844.16	543,239.16	314,325.76	224,518.40	224,518.40	224,518.40
41 100 3 1 01 00 002 M 001 31801 1 1 9 0	0.00	8,676.00	8,676.00	0.00	723.00	723.00	723.00
41 100 3 1 01 00 002 M 001 31902 1 1 9 0	35,004.00	0.00	35,004.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 31904 1 1 9 0	1,339,430.00	(634,558.29)	704,871.71	0.00	43,230.03	43,230.03	43,230.03
41 100 3 1 01 00 002 M 001 32201 1 1 9 0	8,787,902.00	561,550.00	9,349,452.00	5,453,847.00	3,895,605.00	3,895,605.00	3,895,605.00
41 100 3 1 01 00 002 M 001 32301 1 1 9 0	1,124,787.00	(106,585.85)	1,018,201.15	435,890.21	323,803.31	323,803.31	317,421.16
41 100 3 1 01 00 002 M 001 32503 1 1 9 0	11,568.00	(4,820.00)	6,748.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 32701 1 1 9 0	1,071,572.00	110,830.87	1,182,402.87	0.00	118,478.26	118,478.26	118,478.26
41 100 3 1 01 00 002 M 001 33104 1 1 9 0	368,920.00	131,481.26	500,401.26	12,328.61	45,346.15	45,346.15	45,346.15
41 100 3 1 01 00 002 M 001 33301 1 1 9 0	116,024.00	(12,603.80)	103,420.20	57,239.91	40,885.65	40,885.65	40,885.65
41 100 3 1 01 00 002 M 001 33401 1 1 9 0	723,000.00	(234,927.03)	488,072.97	13,446.83	55,646.87	55,646.87	55,646.87
41 100 3 1 01 00 002 M 001 33602 1 1 9 0	416,135.00	(34,774.05)	381,360.95	2,423.23	61,481.56	61,481.56	61,481.56
41 100 3 1 01 00 002 M 001 33605 1 1 9 0	200,000.00	(51,592.53)	148,407.47	0.00	67,200.00	67,200.00	67,200.00
41 100 3 1 01 00 002 M 001 33801 1 1 9 0	934,547.00	(1,572.01)	932,974.99	483,204.16	418,183.63	418,183.63	402,484.38
41 100 3 1 01 00 002 M 001 33901 1 1 9 0	222,190.00	3,260,651.96	3,482,841.96	1,691,820.26	1,124,366.48	1,124,366.48	1,080,344.48
41 100 3 1 01 00 002 M 001 34101 1 1 9 0	3,615.00	8,116.52	11,731.52	0.00	8,116.52	8,116.52	8,116.52
41 100 3 1 01 00 002 M 001 34501 1 1 9 0	89,170.00	0.00	89,170.00	0.00	32,650.61	32,650.61	32,650.61
41 100 3 1 01 00 002 M 001 35101 1 1 9 0	133,755.00	(7,861.50)	125,893.50	41,301.48	41,301.48	41,301.48	39,231.89
41 100 3 1 01 00 002 M 001 35201 1 1 9 0	35,640.00	(13,520.12)	22,119.88	999.40	999.40	999.40	973.61
41 100 3 1 01 00 002 M 001 35301 1 1 9 0	311,115.00	(119,177.75)	191,937.25	10,820.38	10,820.38	10,820.38	6,984.67
41 100 3 1 01 00 002 M 001 35501 1 1 9 0	159,765.00	9,524.97	169,289.97	0.00	69,379.52	69,379.52	63,835.05
41 100 3 1 01 00 002 M 001 35701 1 1 9 0	552,536.00	(246,517.00)	306,019.00	0.00	2,363.78	2,363.78	2,363.78
41 100 3 1 01 00 002 M 001 35801 1 1 9 0	460,188.00	112,233.00	572,421.00	284,326.98	273,732.02	273,732.02	270,044.96
41 100 3 1 01 00 002 M 001 35901 1 1 9 0	149,995.00	(11,617.52)	138,377.48	13,943.09	9,959.35	9,959.35	9,959.35
41 100 3 1 01 00 002 M 001 37201 1 1 9 0	0.00	32,156.04	32,156.04	0.00	1,605.00	1,605.00	1,605.00
41 100 3 1 01 00 002 M 001 37207 1 1 9 0	11,568.00	8,124.00	19,692.00	0.00	9,770.39	9,770.39	9,770.39
41 100 3 1 01 00 002 M 001 39202 1 1 9 0	31,945.00	(10,350.00)	21,595.00	0.00	20,640.00	20,640.00	20,640.00
41 100 3 1 01 00 002 M 001 39801 1 1 9 0	1,426,670.00	(257,325.14)	1,169,344.86	0.00	456,008.86	456,008.86	456,008.86
41 100 3 1 01 00 002 M 001 44106 1 1 9 0	948,000.00	(405,760.00)	542,240.00	0.00	256,920.00	256,920.00	256,920.00
41 100 3 1 01 00 003 G 006 11301 1 1 9 0	8,233,004.00	(435,409.17)	7,797,594.83	0.00	3,674,434.55	3,674,434.55	3,674,434.55
41 100 3 1 01 00 003 G 006 13101 1 1 9 0	107,520.00	0.00	107,520.00	0.00	29,740.00	29,740.00	29,740.00
41 100 3 1 01 00 003 G 006 13201 1 1 9 0	228,694.00	0.00	228,694.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 13202 1 1 9 0	5,790,657.00	0.00	5,790,657.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 14101 1 1 9 0	751,069.00	(12,911.06)	738,157.94	0.00	362,622.94	362,622.94	362,622.94
41 100 3 1 01 00 003 G 006 14105 1 1 9 0	239,181.00	0.00	239,181.00	0.00	77,444.73	77,444.73	77,444.73
41 100 3 1 01 00 003 G 006 14201 1 1 9 0	389,060.00	0.00	389,060.00	0.00	121,960.20	121,960.20	121,960.20
41 100 3 1 01 00 003 G 006 14301 1 1 9 0	155,624.00	0.00	155,624.00	0.00	48,784.09	48,784.09	48,784.09
41 100 3 1 01 00 003 G 006 14302 1 1 9 0	505,778.00	0.00	505,778.00	0.00	87,778.73	87,778.73	87,778.73
41 100 3 1 01 00 003 G 006 14401 1 1 9 0	565,093.00	4,858.86	569,951.86	0.00	284,978.72	284,978.72	284,978.72
41 100 3 1 01 00 003 G 006 14405 1 1 9 0	23,822.00	(106.15)	23,715.85	0.00	11,308.55	11,308.55	11,308.55
41 100 3 1 01 00 003 G 006 14406 1 1 9 0	86,654.00	0.00	86,654.00	0.00	86,653.96	86,653.96	86,653.96
41 100 3 1 01 00 003 G 006 15402 1 1 9 0	30,471,978.00	557,465.58	31,029,443.58	0.00	15,793,463.58	15,793,463.58	15,705,322.10
41 100 3 1 01 00 003 G 006 15403 1 1 9 0	593,664.00	(1,582.00)	592,082.00	0.00	283,179.33	283,179.33	283,179.33
41 100 3 1 01 00 003 G 006 15901 1 1 9 0	1,632,190.00	(4,971.99)	1,627,218.01	0.00	799,802.04	799,802.04	662,248.77
41 100 3 1 01 00 003 G 006 16101 1 1 9 0	3,045,766.00	0.00	3,045,766.00	0.00	0.00	0.00	

Órgano Autónomo: Comisión Federal de Competencia Económica
Ramo: 41
Estado Analítico del Ejercicio del Presupuesto de Egresos
Categoría Programática
Del 01 de enero al 30 de junio de 2020
(pesos)

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 100 3 1 01 00 003 G 006 31603 1 1 1 9 0	4,804.00	578,125.80	582,929.80	337,239.98	240,885.70	240,885.70	240,885.70
41 100 3 1 01 00 003 G 006 31801 1 1 1 9 0	180,000.00	(85,802.60)	94,197.40	0.00	1,155.59	1,155.59	790.19
41 100 3 1 01 00 003 G 006 31904 1 1 1 9 0	1,463,924.00	(817,742.87)	646,181.13	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 32201 1 1 1 9 0	9,604,702.00	488,622.08	10,093,324.08	5,887,772.38	4,205,551.70	4,205,551.70	4,205,551.70
41 100 3 1 01 00 003 G 006 32301 1 1 1 9 0	1,229,331.00	(116,492.04)	1,112,838.96	476,404.53	353,899.59	353,899.59	346,924.23
41 100 3 1 01 00 003 G 006 32503 1 1 1 9 0	12,643.00	33,517.88	46,160.88	0.00	4,408.00	4,408.00	4,408.00
41 100 3 1 01 00 003 G 006 32701 1 1 1 9 0	1,511,172.00	24,072.06	1,535,244.06	0.00	56,229.26	56,229.26	56,229.26
41 100 3 1 01 00 003 G 006 33104 1 1 1 9 0	1,342,368.00	477,519.06	1,819,887.06	764,574.51	586,424.65	586,424.65	586,858.65
41 100 3 1 01 00 003 G 006 33301 1 1 1 9 0	486,808.00	(360,359.83)	126,448.17	62,560.12	44,685.80	44,685.80	44,685.80
41 100 3 1 01 00 003 G 006 33401 1 1 1 9 0	1,790,200.00	(1,226,952.87)	563,247.13	14,696.68	60,819.06	60,819.06	60,819.06
41 100 3 1 01 00 003 G 006 33501 1 1 1 9 0	0.00	4,516,080.00	4,516,080.00	0.00	624,080.00	624,080.00	624,080.00
41 100 3 1 01 00 003 G 006 33601 1 1 1 9 0	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 33602 1 1 1 9 0	543,728.00	(107,451.48)	436,276.52	2,616.06	58,547.09	58,547.09	58,547.09
41 100 3 1 01 00 003 G 006 33604 1 1 1 9 0	51,000.00	200,000.00	251,000.00	0.00	19,969.84	19,969.84	19,969.84
41 100 3 1 01 00 003 G 006 33801 1 1 1 9 0	1,021,410.00	(1,718.67)	1,019,691.33	528,115.97	457,052.11	457,052.11	439,893.73
41 100 3 1 01 00 003 G 006 33901 1 1 1 9 0	3,408,106.00	(2,539,165.73)	868,940.27	73,159.25	124,829.79	124,829.79	101,603.79
41 100 3 1 01 00 003 G 006 33903 1 1 1 9 0	582,002.00	(345,987.08)	236,014.92	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 34101 1 1 1 9 0	3,951.00	0.00	3,951.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 34501 1 1 1 9 0	97,458.00	0.00	97,458.00	0.00	35,685.36	35,685.36	35,685.36
41 100 3 1 01 00 003 G 006 35101 1 1 1 9 0	146,187.00	(9,999.90)	136,187.10	45,140.29	45,140.29	45,140.29	42,878.34
41 100 3 1 01 00 003 G 006 35201 1 1 1 9 0	10,536.00	13,640.08	24,176.08	1,092.32	1,092.32	1,092.32	1,064.14
41 100 3 1 01 00 003 G 006 35301 1 1 1 9 0	340,030.00	(130,253.89)	209,776.11	11,826.07	11,826.07	11,826.07	7,633.84
41 100 3 1 01 00 003 G 006 35501 1 1 1 9 0	43,461.00	(6,721.00)	36,740.00	0.00	7,111.43	7,111.43	5,856.62
41 100 3 1 01 00 003 G 006 35701 1 1 1 9 0	0.00	2,768.00	2,768.00	0.00	2,551.85	2,551.85	2,551.85
41 100 3 1 01 00 003 G 006 35801 1 1 1 9 0	492,031.00	48,064.25	540,095.25	310,754.03	229,341.22	229,341.22	227,082.03
41 100 3 1 01 00 003 G 006 35901 1 1 1 9 0	51,363.00	(12,697.00)	38,666.00	15,239.00	10,885.00	10,885.00	10,772.39
41 100 3 1 01 00 003 G 006 36101 1 1 1 9 0	1,070,000.00	0.00	1,070,000.00	327,120.00	308,560.00	308,560.00	308,560.00
41 100 3 1 01 00 003 G 006 36601 1 1 1 9 0	676,033.00	27,500.00	703,533.00	424,840.00	195,360.00	195,360.00	184,920.00
41 100 3 1 01 00 003 G 006 36901 1 1 1 9 0	1,963,941.00	(227,500.00)	1,736,441.00	1,155,360.00	574,234.80	574,234.80	574,234.80
41 100 3 1 01 00 003 G 006 37104 1 1 1 9 0	250,000.00	(20,000.00)	230,000.00	5,327.60	11,981.40	11,981.40	6,080.80
41 100 3 1 01 00 003 G 006 37106 1 1 1 9 0	700,000.00	(337,746.00)	362,254.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 37204 1 1 1 9 0	0.00	889.36	889.36	0.00	889.36	889.36	889.36
41 100 3 1 01 00 003 G 006 37207 1 1 1 9 0	12,643.00	(2,954.00)	9,689.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 37504 1 1 1 9 0	50,150.00	(46,228.55)	3,921.45	0.00	3,921.45	3,921.45	3,921.45
41 100 3 1 01 00 003 G 006 37602 1 1 1 9 0	935,000.00	(93,319.89)	841,680.11	0.00	6,730.90	6,730.90	6,730.90
41 100 3 1 01 00 003 G 006 39202 1 1 1 9 0	34,914.00	(12,363.00)	22,551.00	0.00	22,551.00	22,551.00	22,551.00
41 100 3 1 01 00 003 G 006 39401 1 1 1 9 0	1,832,326.00	(674,355.53)	1,157,970.47	0.00	771,746.35	771,746.35	771,746.35
41 100 3 1 01 00 003 G 006 39801 1 1 1 9 0	1,564,382.00	(260,984.74)	1,303,397.26	0.00	521,205.26	521,205.26	521,205.26
41 100 3 1 01 00 003 G 006 44102 1 1 1 9 0	680,000.00	300,000.00	980,000.00	0.00	9,488.80	9,488.80	9,488.80
41 100 3 1 01 00 003 G 006 44103 1 1 1 9 0	420,000.00	(300,000.00)	120,000.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 44106 1 1 1 9 0	446,400.00	211,962.93	658,362.93	0.00	200,013.33	200,013.33	200,013.33
41 200 3 1 01 00 003 G 006 11301 1 1 1 9 0	11,122,410.00	(246,491.96)	10,875,918.04	0.00	5,170,102.16	5,170,102.16	5,170,102.16
41 200 3 1 01 00 003 G 006 13101 1 1 1 9 0	130,560.00	(4,717.50)	125,842.50	0.00	41,245.00	41,245.00	41,245.00
41 200 3 1 01 00 003 G 006 13201 1 1 1 9 0	308,955.00	0.00	308,955.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 13202 1 1 1 9 0	8,396,613.00	0.00	8,396,613.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 14101 1 1 1 9 0	1,009,680.00	(3,993.47)	1,005,686.53	0.00	500,846.53	500,846.53	500,846.53
41 200 3 1 01 00 003 G 006 14105 1 1 1 9 0	321,538.00	948.91	322,486.91	0.00	107,227.95	107,227.95	107,227.95
41 200 3 1 01 00 003 G 006 14201 1 1 1 9 0	515,726.00	0.00	515,726.00	0.00	168,862.36	168,862.36	168,862.36
41 200 3 1 01 00 003 G 006 14301 1 1 1 9 0	206,291.00	0.00	206,291.00	0.00	67,544.95	67,544.95	67,544.95
41 200 3 1 01 00 003 G 006 14302 1 1 1 9 0	670,444.00	0.00	670,444.00	0.00	173,267.25	173,267.25	173,267.25
41 200 3 1 01 00 003 G 006 14401 1 1 1 9 0	814,474.00	16,227.98	830,701.98	0.00	421,210.98	421,210.98	421,210.98
41 200 3 1 01 00 003 G 006 14405 1 1 1 9 0	28,928.00	(140.76)	28,787.24	0.00	14,215.45	14,215.45	14,215.45
41 200 3 1 01 00 003 G 006 14406 1 1 1 9 0	80,877.00	0.00	80,877.00	0.00	80,876.96	80,876.96	80,876.96
41 200 3 1 01 00 003 G 006 15402 1 1 1 9 0	44,663,471.00	687,812.82	45,351,283.82	0.00	23,019,554.82	23,019,554.82	22,891,753.46
41 200 3 1 01 00 003 G 006 15403 1 1 1 9 0	706,704.00	(1,582.00)	705,122.00	0.00	347,785.00	347,785.00	347,785.00
41 200 3 1 01 00 003 G 006 15901 1 1 1 9 0	1,972,990.00	1,718.59	1,974,708.59	0.00	981,830.70	981,830.70	815,556.45
41 200 3 1 01 00 003 G 006 21501 1 1 1 9 0	154,140.00	(44,829.00)	109,311.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 22104 1 1 1 9 0	0.00	4,182.00	4,182.00	0.00	3,567.99	3,567.99	3,567.99
41 200 3 1 01 00 003 G 006 26103 1 1 1 9 0	192,288.00	(20,030.42)	172,257.58	84,124.32	32,047.09	32,047.09	32,047.09
41 200 3 1 01 00 003 G 006 27501 1 1 1 9 0	0.00	8,016.01	8,016.01	0.00	8,015.60	8,015.60	8,015.60
41 200 3 1 01 00 003 G 006 29301 1 1 1 9 0	6,009.00	(6,009.00)	0.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 31101 1 1 1 9 0	881,320.00	(309,795.00)	571,525.00	0.00	131,845.87	131,845.87	131,845.87
41 200 3 1 01 00 003 G 006 31401 1 1 1 9 0	56,009.00	30,963.47	86,972.47	13,727.91	7,753.56	7,753.56	7,753.56
41 200 3 1 01 00 003 G 006 31501 1 1 1 9 0	109,821.00	54,138.35	163,959.35	109,306.16	41,377.74	41,377.74	41,377.74
41 200 3 1 01 00 003 G 006 31602 1 1 1 9 0	199,338.00	(97,346.90)	101,991.10	47,166.65	33,690.45	33,690.45	33,690.45
41 200 3 1 01 00 003 G 006 31603 1 1 1 9 0	7,306.00	865,407.35	872,713.35	504,820.89	360,586.35	360,586.35	360,586.35
41 200 3 1 01 00 003 G 006 31801 1 1 1 9 0	0.00	14,421.59	14,421.59	0.00	852.60	852.60	852.60
41 200 3 1 01 00 003 G 006 31904 1 1 1 9 0	2,226,454.00	(1,444,469.99)	781,984.01	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 32201 1 1 1 9 0	14,607,607.00	(780,336.52)	13,827,270.48	8,065,907.78	5,761,362.70	5,761,362.70	5,761,362.70
41 200 3 1 01 00 003 G 006 32301 1 1 1 9 0	1,869,666.00	(154,505.47)	1,715,160.53	724,554.39	538,239.08	538,239.08	527,630.39
41 200 3 1 01 00 003 G 006 32503 1 1 1 9 0	19,229.00	(9,617.00)	9,612.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 32701 1 1 1 9 0	1,781,215.00	104,937.61	1,886,152.61	0.00	85,518.01	85,518.01	85,518.01
41 200 3 1 01 00 003 G 006 33104 1 1 1 9 0	48,072.00	458,765.46	506,837.46	20,493.06	14,637.90	14,637.90	14,637.90
41 200 3 1 01 00 003 G 006 33105 1 1 1 9 0	650,000.00	(355,529.37)	294,470.63	0.00	13,920.00	13,920.00	13,920.00
41 200 3 1 01 00 003 G 006 33301 1 1 1 9 0	192,859.00	(23,723.64)	169,135.36	95,146.52	67,961.80	67,961.80	67,961.80
41 200 3 1 01 00 003 G 006 33401 1 1 1 9 0	1,201,800.00	(512,603.53)	689,196.47	22,351.87	92,498.52	92,498.52	92,498.52
41 200 3 1 01 00 003 G 006 33602 1 1 1 9 0	622,065.00	(62,681.63)	559,383.37	3,583.83	81,177.67	81,177.67	81,177.67
41 200 3 1 01 00 003 G 006 33801 1 1 1 9 0	1,553,443.00	(2,614.04)	1,550,828.96	803,201.62	695,121.84	695,121.84	669,025.93
41 200 3 1 01 00 003 G 006 33901 1 1 1 9 0	345,834.00	513,719.74	859,553.74	414,763.16	306,865.81	306,865.81	297,647.81
41 200 3 1 01 00 003 G 006 34101 1 1 1 9 0	6,009.00	0.00	6,009.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 34501 1 1 1 9 0	148,222.00	0.00	148,222.00	0.00	54,273.17	54,273.17	54,273.17
41 200 3 1 01 00 003 G 006 35101 1 1 1 9 0	222,333.00	(13,063.72)	209,269.28	68,653.02	68,653.02	68,653.02	65,212.86
41 200 3 1 01 00 003 G 006 35201 1 1 1 9 0	16,024.00	20,751.24	36,775				

Órgano Autónomo: Comisión Federal de Competencia Económica
Ramo: 41
Estado Analítico del Ejercicio del Presupuesto de Egresos
Categoría Programática
Del 01 de enero al 30 de junio de 2020
(pesos)

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 500 1 3 04 00 001 0 001 13101 1 1 9 0	17,280.00	4,717.50	21,997.50	0.00	13,357.50	13,357.50	13,357.50
41 500 1 3 04 00 001 0 001 13201 1 1 9 0	39,987.00	0.00	39,987.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 0 001 13202 1 1 9 0	1,044,187.00	0.00	1,044,187.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 0 001 14101 1 1 9 0	124,379.00	20,193.96	144,572.96	0.00	82,383.96	82,383.96	82,383.96
41 500 1 3 04 00 001 0 001 14105 1 1 9 0	39,609.00	4,021.72	43,630.72	0.00	17,225.72	17,225.72	17,225.72
41 500 1 3 04 00 001 0 001 14201 1 1 9 0	66,509.00	4,957.12	71,466.12	0.00	27,127.12	27,127.12	27,127.12
41 500 1 3 04 00 001 0 001 14301 1 1 9 0	26,603.00	1,982.85	28,585.85	0.00	10,850.85	10,850.85	10,850.85
41 500 1 3 04 00 001 0 001 14302 1 1 9 0	86,461.00	193.81	86,654.81	0.00	27,728.32	27,728.32	27,728.32
41 500 1 3 04 00 001 0 001 14401 1 1 9 0	101,407.00	8,352.72	109,759.72	0.00	58,773.11	58,773.11	58,773.11
41 500 1 3 04 00 001 0 001 14405 1 1 9 0	3,829.00	569.87	4,398.87	0.00	2,483.87	2,483.87	2,483.87
41 500 1 3 04 00 001 0 001 14406 1 1 9 0	23,108.00	0.00	23,108.00	0.00	23,107.99	23,107.99	23,107.99
41 500 1 3 04 00 001 0 001 15402 1 1 9 0	5,506,171.00	480,463.06	5,986,634.06	0.00	3,233,551.06	3,233,551.06	3,211,384.42
41 500 1 3 04 00 001 0 001 15403 1 1 9 0	117,852.00	14,042.83	131,894.83	0.00	72,968.83	72,968.83	72,968.83
41 500 1 3 04 00 001 0 001 15901 1 1 9 0	268,895.00	6,247.68	275,142.68	0.00	139,800.13	139,800.13	117,138.87
41 500 1 3 04 00 001 0 001 21101 1 1 9 0	0.00	1,203.50	1,203.50	0.00	1,203.50	1,203.50	1,203.50
41 500 1 3 04 00 001 0 001 21501 1 1 9 0	17,237.00	0.00	17,237.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 0 001 24801 1 1 9 0	0.00	2,900.00	2,900.00	0.00	2,900.00	2,900.00	2,900.00
41 500 1 3 04 00 001 0 001 26103 1 1 9 0	21,504.00	0.00	21,504.00	9,407.82	3,583.91	3,583.91	3,583.91
41 500 1 3 04 00 001 0 001 27501 1 1 9 0	0.00	896.45	896.45	0.00	754.00	754.00	754.00
41 500 1 3 04 00 001 0 001 29301 1 1 9 0	672.00	(672.00)	0.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 0 001 31101 1 1 9 0	98,560.00	(42,184.00)	56,376.00	0.00	6,720.00	6,720.00	6,720.00
41 500 1 3 04 00 001 0 001 31401 1 1 9 0	6,264.00	3,462.32	9,726.32	1,535.24	867.10	867.10	867.10
41 500 1 3 04 00 001 0 001 31501 1 1 9 0	12,282.00	6,053.89	18,335.89	12,223.92	4,627.38	4,627.38	4,627.38
41 500 1 3 04 00 001 0 001 31602 1 1 9 0	22,292.00	(9,007.53)	13,284.47	5,274.74	3,767.70	3,767.70	3,767.70
41 500 1 3 04 00 001 0 001 31603 1 1 9 0	818.00	96,098.47	96,916.47	56,455.26	40,325.20	40,325.20	40,325.20
41 500 1 3 04 00 001 0 001 31801 1 1 9 0	0.00	1,612.80	1,612.80	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 0 001 31904 1 1 9 0	248,988.00	24,478.37	273,466.37	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 0 001 32201 1 1 9 0	1,633,602.00	342,764.16	1,976,366.16	1,152,880.26	823,485.90	823,485.90	823,485.90
41 500 1 3 04 00 001 0 001 32301 1 1 9 0	209,089.00	(11,371.54)	197,717.46	81,028.57	60,192.47	60,192.47	59,006.08
41 500 1 3 04 00 001 0 001 32503 1 1 9 0	2,150.00	(897.00)	1,253.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 0 001 32701 1 1 9 0	199,197.00	11,735.11	210,932.11	0.00	9,563.67	9,563.67	9,563.67
41 500 1 3 04 00 001 0 001 33104 1 1 9 0	5,376.00	51,304.80	56,680.80	2,291.80	1,637.00	1,637.00	1,637.00
41 500 1 3 04 00 001 0 001 33301 1 1 9 0	21,567.00	(2,871.88)	18,695.12	10,640.42	7,600.30	7,600.30	7,600.30
41 500 1 3 04 00 001 0 001 33401 1 1 9 0	134,400.00	861,898.43	996,298.43	32,596.03	313,091.76	313,091.76	313,091.76
41 500 1 3 04 00 001 0 001 33602 1 1 9 0	87,045.00	(8,335.71)	78,709.29	512.28	11,408.69	11,408.69	11,408.69
41 500 1 3 04 00 001 0 001 33801 1 1 9 0	173,725.00	(292.31)	173,432.69	89,823.88	77,737.05	77,737.05	74,818.70
41 500 1 3 04 00 001 0 001 33901 1 1 9 0	44,572.00	1,179,303.47	1,223,875.47	740,127.00	468,405.38	468,405.38	324,228.88
41 500 1 3 04 00 001 0 001 33903 1 1 9 0	0.00	34,878.88	34,878.88	0.00	34,878.88	34,878.88	34,878.88
41 500 1 3 04 00 001 0 001 34101 1 1 9 0	672.00	0.00	672.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 0 001 34501 1 1 9 0	16,576.00	0.00	16,576.00	0.00	6,069.49	6,069.49	6,069.49
41 500 1 3 04 00 001 0 001 35101 1 1 9 0	24,864.00	4,525.44	29,389.44	7,677.62	7,677.62	7,677.62	7,292.90
41 500 1 3 04 00 001 0 001 35201 1 1 9 0	1,792.00	2,320.36	4,112.36	185.78	185.78	185.78	180.99
41 500 1 3 04 00 001 0 001 35301 1 1 9 0	57,833.00	(22,151.21)	35,681.79	2,011.42	2,011.42	2,011.42	1,298.40
41 500 1 3 04 00 001 0 001 35501 1 1 9 0	7,392.00	(941.02)	6,450.98	0.00	1,208.61	1,208.61	805.74
41 500 1 3 04 00 001 0 001 35701 1 1 9 0	0.00	542.00	542.00	0.00	499.67	499.67	499.67
41 500 1 3 04 00 001 0 001 35801 1 1 9 0	83,686.00	8,160.38	91,846.38	52,854.15	38,992.23	38,992.23	38,607.98
41 500 1 3 04 00 001 0 001 35901 1 1 9 0	8,736.00	(2,158.88)	6,577.12	2,591.96	1,851.40	1,851.40	1,832.24
41 500 1 3 04 00 001 0 001 37207 1 1 9 0	2,150.00	(358.00)	1,792.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 0 001 39202 1 1 9 0	5,938.00	(2,345.00)	3,593.00	0.00	3,593.00	3,593.00	3,593.00
41 500 1 3 04 00 001 0 001 39801 1 1 9 0	206,317.00	8,714.69	215,031.69	0.00	111,872.69	111,872.69	111,872.69
41 500 1 3 04 00 001 0 001 44106 1 1 9 0	0.00	120,000.00	120,000.00	0.00	60,000.00	60,000.00	60,000.00
41 600 3 1 01 00 003 G 006 11301 1 1 9 0	18,785,131.00	(477,551.88)	18,307,579.12	0.00	8,884,478.56	8,884,478.56	8,884,478.56
41 600 3 1 01 00 003 G 006 13101 1 1 9 0	268,800.00	0.00	268,800.00	0.00	51,707.50	51,707.50	51,707.50
41 600 3 1 01 00 003 G 006 13201 1 1 9 0	521,810.00	0.00	521,810.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 13202 1 1 9 0	13,215,540.00	0.00	13,215,540.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 14101 1 1 9 0	1,757,319.00	(412.40)	1,756,906.60	0.00	873,134.54	873,134.54	873,134.54
41 600 3 1 01 00 003 G 006 14105 1 1 9 0	559,629.00	0.00	559,629.00	0.00	183,313.98	183,313.98	183,313.98
41 600 3 1 01 00 003 G 006 14201 1 1 9 0	906,094.00	(4,957.12)	901,136.88	0.00	288,683.81	288,683.81	288,683.81
41 600 3 1 01 00 003 G 006 14301 1 1 9 0	362,437.00	(1,982.85)	360,454.15	0.00	115,473.37	115,473.37	115,473.37
41 600 3 1 01 00 003 G 006 14302 1 1 9 0	1,177,924.00	(193.81)	1,177,730.19	0.00	249,176.23	249,176.23	249,176.23
41 600 3 1 01 00 003 G 006 14401 1 1 9 0	1,297,598.00	5,361.13	1,302,959.13	0.00	641,023.30	641,023.30	641,023.30
41 600 3 1 01 00 003 G 006 14405 1 1 9 0	59,557.00	(38.51)	59,518.49	0.00	29,210.83	29,210.83	29,210.83
41 600 3 1 01 00 003 G 006 14406 1 1 9 0	722,120.00	0.00	722,120.00	0.00	722,119.66	722,119.66	722,119.66
41 600 3 1 01 00 003 G 006 15402 1 1 9 0	70,091,376.00	854,546.38	70,945,922.38	0.00	35,899,734.38	35,899,734.38	35,674,688.37
41 600 3 1 01 00 003 G 006 15403 1 1 9 0	1,351,872.00	(2,415.66)	1,349,456.34	0.00	662,110.16	662,110.16	662,110.16
41 600 3 1 01 00 003 G 006 15901 1 1 9 0	4,041,695.00	(30,915.15)	4,010,779.85	0.00	1,808,523.99	1,808,523.99	1,513,673.79
41 600 3 1 01 00 003 G 006 16102 1 1 9 0	5,892,043.00	0.00	5,892,043.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 21101 1 1 9 0	0.00	874.00	874.00	0.00	56.11	56.11	56.11
41 600 3 1 01 00 003 G 006 21501 1 1 9 0	224,784.00	(39,694.67)	185,089.33	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 21601 1 1 9 0	800.00	(522.00)	278.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 22103 1 1 9 0	130,000.00	262.51	130,262.51	0.00	262.51	262.51	262.51
41 600 3 1 01 00 003 G 006 22104 1 1 9 0	130,000.00	(37,552.84)	92,447.16	0.00	2,760.00	2,760.00	2,760.00
41 600 3 1 01 00 003 G 006 26103 1 1 9 0	280,416.00	(29,210.60)	251,205.40	122,679.54	46,734.69	46,734.69	46,734.69
41 600 3 1 01 00 003 G 006 27501 1 1 9 0	0.00	11,689.84	11,689.84	0.00	11,640.60	11,640.60	11,640.60
41 600 3 1 01 00 003 G 006 29301 1 1 9 0	8,763.00	(8,763.00)	0.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 29401 1 1 9 0	0.00	33,098.67	33,098.67	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 31101 1 1 9 0	1,285,240.00	(495,594.00)	789,646.00	0.00	124,849.08	124,849.08	124,849.08
41 600 3 1 01 00 003 G 006 31401 1 1 9 0	81,678.00	45,155.01	126,833.01	20,019.65	11,307.17	11,307.17	11,307.17
41 600 3 1 01 00 003 G 006 31501 1 1 9 0	160,153.00	78,950.95	239,103.95	159,402.48	60,341.71	60,341.71	60,341.71
41 600 3 1 01 00 003 G 006 31602 1 1 9 0	290,698.00	233,891.51	524,589.51	68,783.68	49,131.20	49,131.20	49,131.20
41 600 3 1 01 00 003 G 006 31603 1 1 9 0	10,655.00	1,262,034.35	1,272,689.35	736,186.59	525,847.55	525,847.55	525,847.55
41 600 3 1 01 00 003 G 006 31801 1 1 9 0	0.00	21,031.20	21,031.20	0.00	1,380.40	1,380.40	1,380.40
41 600 3 1 01 00 003 G 006 31904 1 1 9 0	3,246,866.00	(2,052,604.84)	1,194,261.16	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 32201 1 1 9 0	21,302,451.00	(969,945.48)	20,332,505.52	11,860,628.22	8,471,877.30	8,471,877.30	8,471,877.30
41 600 3 1 01 00 003 G 006 32301 1 1 9 0	3,365,604.00	(380,074.59)	2,985,529.41	1,237,183.15	935,714.96	935,714.96	917,872.17
41 600 3 1 01 00 003 G 006 32502 1 1 9 0	0.00	11,510.00	11,510.00	0.00	4,682.43	4,682.43	3,198.36

Órgano Autónomo: Comisión Federal de Competencia Económica
Ramo: 41
Estado Analítico del Ejercicio del Presupuesto de Egresos
Categoría Programática
Del 01 de enero al 30 de junio de 2020
(pesos)

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 600 3 1 01 00 003 G 006 34101 1 1 9 0	8,763.00	(8,117.00)	646.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 34501 1 1 9 0	216,154.00	0.00	216,154.00	0.00	79,147.25	79,147.25	79,147.25
41 600 3 1 01 00 003 G 006 35101 1 1 9 0	324,231.00	(25,601.98)	298,629.02	100,117.54	100,117.54	100,117.54	95,100.72
41 600 3 1 01 00 003 G 006 35201 1 1 9 0	23,368.00	30,255.64	53,623.64	2,422.68	2,422.68	2,422.68	2,360.17
41 600 3 1 01 00 003 G 006 35301 1 1 9 0	931,165.00	(288,894.05)	642,270.95	26,229.30	26,229.30	26,229.30	16,931.29
41 600 3 1 01 00 003 G 006 35501 1 1 9 0	96,393.00	(15,472.21)	80,920.79	0.00	14,683.93	14,683.93	10,515.35
41 600 3 1 01 00 003 G 006 35701 1 1 9 0	0.00	5,576.00	5,576.00	0.00	5,140.57	5,140.57	5,140.57
41 600 3 1 01 00 003 G 006 35801 1 1 9 0	1,101,286.00	97,626.87	1,198,912.87	689,227.47	509,685.40	509,685.40	504,674.72
41 600 3 1 01 00 003 G 006 35901 1 1 9 0	113,919.00	(16,686.98)	97,232.02	33,798.87	24,142.05	24,142.05	23,892.31
41 600 3 1 01 00 003 G 006 37104 1 1 9 0	1,050,000.00	97,762.80	1,147,762.80	8,986.95	241,860.39	241,860.39	219,349.56
41 600 3 1 01 00 003 G 006 37106 1 1 9 0	580,000.00	(124,841.60)	455,158.40	0.00	39,615.80	39,615.80	39,615.80
41 600 3 1 01 00 003 G 006 37204 1 1 9 0	0.00	131,920.98	131,920.98	0.00	82,360.36	82,360.36	82,360.36
41 600 3 1 01 00 003 G 006 37207 1 1 9 0	28,042.00	(6,674.00)	21,368.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 37504 1 1 9 0	765,850.00	110,061.87	875,911.87	0.00	174,449.07	174,449.07	174,449.07
41 600 3 1 01 00 003 G 006 37602 1 1 9 0	0.00	52,538.26	52,538.26	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 39202 1 1 9 0	77,436.00	(38,055.00)	39,381.00	0.00	39,381.00	39,381.00	39,381.00
41 600 3 1 01 00 003 G 006 39401 1 1 9 0	774,733.00	128,851.54	903,584.54	0.00	211,066.45	211,066.45	211,066.45
41 600 3 1 01 00 003 G 006 39801 1 1 9 0	3,371,311.00	(251,693.44)	3,119,617.56	0.00	1,109,635.01	1,109,635.01	1,109,635.01
41 600 3 1 01 00 003 G 006 44106 1 1 9 0	686,400.00	(10,202.93)	676,197.07	0.00	269,240.00	269,240.00	269,240.00
41 600 3 1 01 00 003 G 006 51501 2 1 9 0	0.00	3,001,892.25	3,001,892.25	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 11301 1 1 9 0	13,762,415.00	(589,568.29)	13,172,846.71	0.00	6,258,433.98	6,258,433.98	6,258,433.98
41 700 3 1 01 00 003 G 006 13101 1 1 9 0	182,400.00	0.00	182,400.00	0.00	50,825.00	50,825.00	50,825.00
41 700 3 1 01 00 003 G 006 13201 1 1 9 0	382,289.00	0.00	382,289.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 13202 1 1 9 0	10,267,734.00	0.00	10,267,734.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 14101 1 1 9 0	1,294,841.00	(24,446.22)	1,270,394.78	0.00	622,977.78	622,977.78	622,977.78
41 700 3 1 01 00 003 G 006 14105 1 1 9 0	412,348.00	(4,970.63)	407,377.37	0.00	130,492.30	130,492.30	130,492.30
41 700 3 1 01 00 003 G 006 14201 1 1 9 0	665,896.00	0.00	665,896.00	0.00	205,499.69	205,499.69	205,499.69
41 700 3 1 01 00 003 G 006 14301 1 1 9 0	266,357.00	0.00	266,357.00	0.00	82,199.88	82,199.88	82,199.88
41 700 3 1 01 00 003 G 006 14302 1 1 9 0	865,663.00	0.00	865,663.00	0.00	179,541.18	179,541.18	179,541.18
41 700 3 1 01 00 003 G 006 14401 1 1 9 0	1,011,787.00	(22,467.95)	989,319.05	0.00	479,342.39	479,342.39	479,342.39
41 700 3 1 01 00 003 G 006 14405 1 1 9 0	40,413.00	0.00	40,413.00	0.00	19,107.56	19,107.56	19,107.56
41 700 3 1 01 00 003 G 006 14406 1 1 9 0	346,617.00	0.00	346,617.00	0.00	346,616.84	346,616.84	346,616.84
41 700 3 1 01 00 003 G 006 15402 1 1 9 0	55,538,043.00	(241,901.19)	55,296,141.81	0.00	27,496,199.60	27,496,199.60	27,335,149.94
41 700 3 1 01 00 003 G 006 15403 1 1 9 0	1,027,188.00	0.00	1,027,188.00	0.00	488,303.83	488,303.83	488,303.83
41 700 3 1 01 00 003 G 006 15901 1 1 9 0	2,774,300.00	10,728.99	2,785,028.99	0.00	1,358,231.99	1,358,231.99	1,124,427.02
41 700 3 1 01 00 003 G 006 16102 1 1 9 0	2,214,439.00	0.00	2,214,439.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 21101 1 1 9 0	0.00	900.00	900.00	0.00	662.59	662.59	662.59
41 700 3 1 01 00 003 G 006 21501 1 1 9 0	179,304.00	0.00	179,304.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 22104 1 1 9 0	0.00	1,796.80	1,796.80	0.00	1,196.80	1,196.80	1,196.80
41 700 3 1 01 00 003 G 006 26103 1 1 9 0	223,680.00	(19,988.23)	203,691.77	97,858.02	37,278.98	37,278.98	37,278.98
41 700 3 1 01 00 003 G 006 27501 1 1 9 0	0.00	9,324.66	9,324.66	0.00	9,321.76	9,321.76	9,321.76
41 700 3 1 01 00 003 G 006 29301 1 1 9 0	6,990.00	(6,990.00)	0.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 31101 1 1 9 0	1,025,200.00	(430,271.00)	594,929.00	0.00	69,712.99	69,712.99	69,712.99
41 700 3 1 01 00 003 G 006 31401 1 1 9 0	65,153.00	36,018.15	101,171.15	15,969.10	9,019.41	9,019.41	9,019.41
41 700 3 1 01 00 003 G 006 31501 1 1 9 0	127,750.00	62,976.55	190,726.55	127,150.96	48,132.90	48,132.90	48,132.90
41 700 3 1 01 00 003 G 006 31602 1 1 9 0	231,882.00	(114,802.43)	117,079.57	54,866.86	39,190.60	39,190.60	39,190.60
41 700 3 1 01 00 003 G 006 31603 1 1 9 0	8,499.00	1,006,689.48	1,015,188.48	587,235.32	419,453.80	419,453.80	419,453.80
41 700 3 1 01 00 003 G 006 31801 1 1 9 0	0.00	16,776.00	16,776.00	0.00	1,220.93	1,220.93	1,220.93
41 700 3 1 01 00 003 G 006 31904 1 1 9 0	2,589,935.00	228,131.65	2,818,066.65	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 32201 1 1 9 0	16,992,380.00	357,344.08	17,349,724.08	10,120,672.38	7,229,051.70	7,229,051.70	7,229,051.70
41 700 3 1 01 00 003 G 006 32301 1 1 9 0	2,292,992.00	(226,656.78)	2,066,335.22	882,938.07	654,749.78	654,749.78	642,409.16
41 700 3 1 01 00 003 G 006 32503 1 1 9 0	22,368.00	(10,264.00)	12,104.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 32701 1 1 9 0	2,353,235.00	(64,589.99)	2,288,645.01	0.00	99,479.25	99,479.25	99,479.25
41 700 3 1 01 00 003 G 006 33104 1 1 9 0	55,920.00	879,341.36	935,261.36	23,838.71	17,027.65	17,027.65	17,027.65
41 700 3 1 01 00 003 G 006 33301 1 1 9 0	224,344.00	838,630.30	1,062,974.30	110,679.66	79,056.90	79,056.90	79,056.90
41 700 3 1 01 00 003 G 006 33401 1 1 9 0	1,398,000.00	(662,899.16)	735,100.84	26,000.93	107,599.37	107,599.37	107,599.37
41 700 3 1 01 00 003 G 006 33602 1 1 9 0	775,036.00	(132,294.84)	642,741.16	4,496.79	64,995.03	64,995.03	64,995.03
41 700 3 1 01 00 003 G 006 33605 1 1 9 0	27,000.00	(11,100.00)	15,900.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 33801 1 1 9 0	1,807,051.00	(3,041.28)	1,804,009.72	934,328.52	808,604.12	808,604.12	778,248.00
41 700 3 1 01 00 003 G 006 33901 1 1 9 0	419,640.00	(81,822.88)	337,817.12	61,162.44	97,189.23	97,189.23	97,189.23
41 700 3 1 01 00 003 G 006 34101 1 1 9 0	6,990.00	0.00	6,990.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 34501 1 1 9 0	172,420.00	0.00	172,420.00	0.00	63,133.50	63,133.50	63,133.50
41 700 3 1 01 00 003 G 006 35101 1 1 9 0	258,630.00	(17,680.92)	240,949.08	79,860.97	79,860.97	79,860.97	75,859.21
41 700 3 1 01 00 003 G 006 35201 1 1 9 0	18,640.00	24,141.04	42,781.04	1,932.52	1,932.52	1,932.52	1,882.65
41 700 3 1 01 00 003 G 006 35301 1 1 9 0	601,576.00	(359,242.03)	242,333.97	20,922.38	20,922.38	20,922.38	13,505.62
41 700 3 1 01 00 003 G 006 35501 1 1 9 0	76,890.00	(12,582.00)	64,308.00	0.00	8,387.77	8,387.77	8,387.77
41 700 3 1 01 00 003 G 006 35701 1 1 9 0	0.00	4,758.00	4,758.00	0.00	4,386.45	4,386.45	4,386.45
41 700 3 1 01 00 003 G 006 35801 1 1 9 0	870,488.00	64,523.79	935,011.79	549,777.48	349,359.99	349,359.99	345,848.12
41 700 3 1 01 00 003 G 006 35901 1 1 9 0	90,870.00	(21,277.28)	69,592.72	26,960.36	19,257.40	19,257.40	19,058.19
41 700 3 1 01 00 003 G 006 37104 1 1 9 0	180,000.00	130,000.00	310,000.00	2,738.79	15,316.98	15,316.98	15,316.98
41 700 3 1 01 00 003 G 006 37106 1 1 9 0	100,000.00	223,130.40	323,130.40	15,207.99	83,130.40	83,130.40	83,130.40
41 700 3 1 01 00 003 G 006 37204 1 1 9 0	297,500.00	(55,896.03)	241,603.97	0.00	2,103.97	2,103.97	2,103.97
41 700 3 1 01 00 003 G 006 37207 1 1 9 0	22,368.00	(5,380.10)	16,987.90	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 37504 1 1 9 0	76,500.00	(4,350.00)	72,150.00	0.00	6,659.13	6,659.13	6,659.13
41 700 3 1 01 00 003 G 006 37602 1 1 9 0	0.00	45,342.97	45,342.97	0.00	45,342.97	45,342.97	45,342.97
41 700 3 1 01 00 003 G 006 39202 1 1 9 0	61,768.00	(33,545.00)	28,223.00	0.00	28,223.00	28,223.00	28,223.00
41 700 3 1 01 00 003 G 006 39401 1 1 9 0	2,612,013.00	(296,486.21)	2,315,526.79	0.00	1,231,259.72	1,231,259.72	1,231,259.72
41 700 3 1 01 00 003 G 006 39801 1 1 9 0	2,599,550.00	(426,967.65)	2,172,582.35	0.00	872,806.35	872,806.35	872,806.35
41 700 3 1 01 00 003 G 006 44106 1 1 9 0	424,800.00	(28,800.00)	396,000.00	0.00	193,800.00	193,800.00	193,800.00
Totales	581,230,908.00	4,656,684.00	585,887,592.00	65,464,744.85	225,892,431.56	225,892,431.56	223,495,364.31