

Clave COG	Concepto	Egresos					Subejercicio
		Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
11301	Sueldos base	58,061,510.00	(903,795.08)	57,157,714.92	40,707,550.99	40,707,550.99	16,450,163.93
1100	Remuneraciones al personal de carácter permanente	58,061,510.00	(903,795.08)	57,157,714.92	40,707,550.99	40,707,550.99	16,450,163.93
12101	Honorarios	686,802.00	0.00	686,802.00	374,760.32	374,760.32	312,041.68
1200	Remuneraciones al personal de carácter transitorio	686,802.00	0.00	686,802.00	374,760.32	374,760.32	312,041.68
13101	Prima quinquenal por años de servicios efectivos prestados	848,640.00	0.00	848,640.00	308,092.50	308,092.50	540,547.50
13201	Primas de vacaciones y dominical	1,612,820.00	0.00	1,612,820.00	691,289.14	691,289.14	921,530.86
13202	Aguinaldo o gratificación de fin de año	45,956,585.00	0.00	45,956,585.00	0.00	0.00	45,956,585.00
1300	Remuneraciones adicionales y especiales	48,418,045.00	0.00	48,418,045.00	999,381.64	999,381.64	47,418,663.36
14101	Aportaciones al ISSSTE	5,793,429.00	0.00	5,793,429.00	4,069,334.45	4,069,334.45	1,724,094.55
14105	Aportaciones al seguro de cesantía en edad avanzada y vejez	1,844,950.00	22,200.04	1,867,150.04	1,150,294.18	1,150,294.18	716,855.86
14201	Aportaciones al FOVISSSTE	2,905,431.00	34,955.79	2,940,386.79	1,811,489.53	1,811,489.53	1,128,897.26
14301	Aportaciones al sistema de ahorro para el retiro	1,162,174.00	13,984.90	1,176,158.90	724,595.11	724,595.11	451,563.79
14302	Depósitos para el ahorro solidario	3,759,274.00	(71,140.73)	3,688,133.27	1,556,075.31	1,556,075.31	2,132,057.96
14401	Cuotas para el seguro de vida del personal civil	4,502,147.00	199.00	4,502,346.00	3,040,140.00	3,040,140.00	1,462,206.00
14405	Cuotas para el seguro colectivo de retiro	188,028.00	0.00	188,028.00	131,303.26	116,538.36	56,724.74
14406	Seguro de responsabilidad civil, asistencia legal y otros seguros	1,404,000.00	(199.00)	1,403,801.00	1,403,800.34	1,403,800.34	0.66
1400	Seguridad social	21,559,433.00	0.00	21,559,433.00	13,887,032.18	13,872,267.28	7,672,400.82
15402	Compensación garantizada	250,304,648.00	(4,124,026.49)	246,180,621.51	171,245,509.73	170,487,424.85	74,935,111.78
15403	Asignaciones adicionales al sueldo	4,790,640.00	(22,673.50)	4,767,966.50	3,371,001.72	3,371,001.72	1,396,964.78
15901	Otras prestaciones	13,450,125.00	(443,789.50)	13,006,335.50	8,974,244.99	7,984,541.03	4,032,090.51
1500	Otras prestaciones sociales y económicas	268,545,413.00	(4,590,489.49)	263,954,923.51	183,590,756.44	181,842,967.60	80,364,167.07
16101	Incrementos a las percepciones	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
1600	Previsiones	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
1000	Servicios personales	400,271,203.00	(5,494,284.57)	394,776,918.43	239,559,481.57	237,796,927.83	155,217,436.86
21101	Materiales y útiles de oficina	750,000.00	224,738.99	974,738.99	563,198.24	563,198.24	411,540.75
21401	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	150,000.00	22,578.00	172,578.00	135,892.94	135,892.94	36,685.06
21501	Material de apoyo informativo	1,845,000.00	186,334.89	2,031,334.89	952,644.56	952,644.56	1,078,690.33
21601	Material de limpieza	500,004.00	(97,865.19)	402,138.81	126,676.13	126,676.13	275,462.68
2100	Materiales de administración, emisión de documentos y artículos oficiales	3,245,004.00	335,786.69	3,580,790.69	1,778,411.87	1,778,411.87	1,802,378.82
22103	Productos alimenticios para el personal que realiza labores en campo o de supervisión	100,000.00	(12,575.58)	87,424.42	29,311.81	29,311.81	58,112.61
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	7,395,000.00	(5,947,072.62)	1,447,927.38	843,543.18	843,543.18	604,384.20
22106	Productos alimenticios para el personal derivado de actividades extraordinarias	0.00	31,667.85	31,667.85	31,083.03	30,995.03	584.82
22301	Utensilios para el servicio de alimentación	0.00	7,361.17	7,361.17	7,219.08	7,219.08	142.09
2200	Alimentos y utensilios	7,495,000.00	(5,920,619.18)	1,574,380.82	911,157.10	911,069.10	663,223.72
24601	Material eléctrico y electrónico	50,000.00	5,036.30	55,036.30	22,894.32	22,894.32	32,141.98
24701	Artículos metálicos para la construcción	30,000.00	(19,866.06)	10,133.94	90.94	90.94	10,043.00
24801	Materiales complementarios	0.00	108,214.80	108,214.80	18,143.54	18,143.54	90,071.26
24901	Otros materiales y artículos de construcción y reparación	30,000.00	872.09	30,872.09	30,841.49	30,841.49	30.60
2400	Materiales y artículos de construcción y de reparación	110,000.00	94,257.13	204,257.13	71,970.29	71,970.29	132,286.84
25301	Medicinas y productos farmacéuticos	67,080.00	0.00	67,080.00	8,573.00	8,573.00	58,507.00
25401	Materiales, accesorios y suministros médicos	10,650.00	0.00	10,650.00	1,821.00	1,821.00	8,829.00
2500	Productos químicos, farmacéuticos y de laboratorio	77,730.00	0.00	77,730.00	10,394.00	10,394.00	67,336.00
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	840,000.00	0.00	840,000.00	559,986.72	559,986.72	280,013.28
2600	Combustibles, lubricantes y aditivos	840,000.00	0.00	840,000.00	559,986.72	559,986.72	280,013.28
27101	Vestuario y uniformes	82,000.00	(60,000.00)	22,000.00	0.00	0.00	22,000.00
27201	Prendas de protección personal	0.00	172,579.94	172,579.94	289.10	289.10	172,290.84
27501	Blanos y otros productos textiles, excepto prendas de vestir	0.00	78.00	78.00	67.79	67.79	10.21
2700	Vestuario, blancos, prendas de protección y artículos deportivos	82,000.00	112,657.94	194,657.94	356.89	356.89	194,301.05
29101	Herramientas menores	0.00	20,562.46	20,562.46	542.46	542.46	20,020.00
29201	Refacciones y accesorios menores de edificios	0.00	2,098.36	2,098.36	2,072.07	2,072.07	26.29
29301	Refacciones y accesorios menores de mobiliario y equipo de administración, educación	0.00	3,331.40	3,331.40	3,324.37	3,324.37	7.03
29401	Refacciones y accesorios para equipo de cómputo y telecomunicaciones	200,000.00	(61,464.00)	138,536.00	95,417.29	95,417.29	43,118.71
29601	Refacciones y accesorios menores de equipo de transporte	0.00	60,000.00	60,000.00	0.00	0.00	60,000.00
29801	Refacciones y accesorios menores de maquinaria y otros equipos	0.00	57,282.00	57,282.00	57,281.73	57,281.73	0.27
29901	Refacciones y accesorios menores otros bienes muebles	0.00	34,447.34	34,447.34	33,185.34	33,185.34	1,262.00
2900	Herramientas, refacciones y accesorios menores	200,000.00	116,257.56	316,257.56	191,823.26	191,823.26	124,434.30
2000	Materiales y suministros	12,049,734.00	(5,261,659.86)	6,788,074.14	3,524,100.13	3,524,012.13	3,263,974.01
31101	Servicio de energía eléctrica	2,500,008.00	0.00	2,500,008.00	424,153.00	424,153.00	2,075,855.00
31401	Servicio telefónico convencional	266,310.00	1,737.12	268,047.12	128,516.99	128,516.99	139,530.13
31501	Servicio de telefonía celular	685,352.00	38,780.11	724,132.11	368,209.49	368,209.49	355,922.62
31602	Servicios de telecomunicaciones	226,522.00	428,352.33	654,874.33	297,515.40	297,515.40	357,358.93
31603	Servicios de internet	34,740.00	3,952,593.41	3,987,333.41	2,536,535.75	2,176,489.50	1,450,797.66
31701	Servicios de conducción de señales analógicas y digitales	0.00	15,324.00	15,324.00	0.00	0.00	15,324.00
31801	Servicio postal	132,000.00	720.00	132,720.00	30,000.92	30,000.92	102,719.08
31902	Contratación de otros servicios	35,004.00	(5,336.00)	29,668.00	0.00	0.00	29,668.00

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31904	Servicios integrales de infraestructura de cómputo	12,368,160.00	(4,385,168.03)	7,982,991.97	1,822,008.86	1,822,008.86	6,160,983.11
3100	Servicios básicos	16,248,096.00	47,002.94	16,295,098.94	5,606,940.41	5,246,894.16	10,688,158.53
32201	Arrendamiento de edificios y locales	68,193,616.00	(4,274,925.88)	63,918,690.12	30,163,297.93	30,163,297.93	33,755,392.19
32301	Arrendamiento de equipo y bienes informáticos	9,355,685.00	(201.40)	9,355,483.60	5,615,851.81	5,045,130.65	3,739,631.79
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos	200,000.00	16,500.00	216,500.00	7,124.50	7,124.50	209,375.50
32503	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios administrativos	1,100,000.00	(14,570.74)	1,085,429.26	461,469.18	461,469.18	623,960.08
32505	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servidores públicos	0.00	3,406.74	3,406.74	3,406.74	3,406.74	0.00
32701	Patentes, derechos de autor, regalías y otros	7,060,667.00	1,496,778.47	8,557,445.47	1,363,419.30	1,168,674.02	7,194,026.17
3200	Servicios de arrendamiento	85,909,968.00	(2,773,012.81)	83,136,955.19	37,614,569.46	36,849,103.02	45,522,385.73
33104	Otras asesorías para la operación de programas	4,364,709.00	3,409,286.43	7,773,995.43	3,071,055.98	3,016,948.98	4,702,939.45
33105	Servicios relacionados con procedimientos jurisdiccionales	400,000.00	93,000.00	493,000.00	0.00	0.00	493,000.00
33201	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	0.00	2,193.40	2,193.40	2,192.40	2,192.40	1.00
33301	Servicios de desarrollo de aplicaciones informáticas	3,806,803.00	(2,958,031.00)	848,772.00	517,824.00	517,824.00	330,948.00
33303	Servicios relacionados con certificación de procesos	0.00	519,750.00	519,750.00	486,017.50	486,017.50	33,732.50
33304	Servicios de mantenimiento de aplicaciones informáticas	2,292,000.00	1,257,549.08	3,549,549.08	0.00	0.00	3,549,549.08
33401	Servicios para capacitación a servidores públicos	6,000,000.00	846,361.01	6,846,361.01	1,800,189.79	1,584,304.61	5,046,171.22
33501	Estudios e investigaciones	3,000,000.00	2,492,003.00	5,492,003.00	288,640.00	288,640.00	5,203,363.00
33601	Servicios relacionados con traducciones	75,000.00	(61,579.58)	13,420.42	7,339.32	7,339.32	6,081.10
33602	Otros servicios comerciales	135,000.00	4,749,668.29	4,884,668.29	501,441.68	501,441.68	4,383,226.61
33603	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas, certificados y títulos	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
33604	Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades	300,000.00	(24,480.00)	275,520.00	138,403.43	138,403.43	137,116.57
33605	Información en medios masivos derivada de la operación y administración de las dependencias y entidades	400,000.00	290,040.00	690,040.00	195,840.00	195,840.00	494,200.00
33701	Gastos de seguridad pública y nacional	278,400.00	0.00	278,400.00	0.00	0.00	278,400.00
33801	Servicios de vigilancia	7,000,008.00	(397,941.81)	6,602,066.19	4,545,462.19	4,545,462.19	2,056,604.00
33901	Subcontratación de servicios con terceros	2,635,291.00	4,932,104.10	7,567,395.10	3,753,434.26	3,625,981.68	3,813,960.84
33903	Servicios integrales	1,508,000.00	(107,955.89)	1,400,044.11	58,124.12	58,124.12	1,341,919.99
3300	Servicios profesionales, científicos, técnicos y otros servicios	32,235,211.00	15,041,967.03	47,277,178.03	15,365,964.67	14,968,519.91	31,911,213.36
34101	Servicios bancarios y financieros	0.00	22,620.00	22,620.00	19,140.00	19,140.00	3,480.00
34501	Seguros de bienes patrimoniales	650,000.00	(3,480.00)	646,520.00	418,819.02	418,819.02	227,700.98
34701	Fletes y maniobras	0.00	555,031.63	555,031.63	555,031.00	555,031.00	0.63
3400	Servicios financieros, bancarios y comerciales	650,000.00	574,171.63	1,224,171.63	992,990.02	992,990.02	231,181.61
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	4,500,000.00	64,076.86	4,564,076.86	1,349,662.10	1,349,662.10	3,214,414.76
35201	Mantenimiento y conservación de mobiliario y equipo de administración	350,000.00	13,465.00	363,465.00	65,511.00	61,364.00	297,954.00
35301	Mantenimiento y conservación de bienes informáticos	912,645.00	238,728.90	1,151,373.90	424,578.85	424,578.85	726,795.05
35501	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	300,000.00	62,600.00	362,600.00	114,099.55	101,687.55	248,500.45
35801	Servicios de lavandería, limpieza e higiene	2,285,000.00	1,362,328.82	3,647,328.82	1,526,506.54	1,526,506.54	2,120,822.28
35901	Servicios de jardinería y fumigación	250,400.00	0.00	250,400.00	41,238.00	41,238.00	209,162.00
3500	Servicios de instalación, reparación, mantenimiento y conservación	8,598,045.00	1,741,199.58	10,339,244.58	3,521,596.04	3,505,037.04	6,817,648.54
36101	Difusión de mensajes sobre programas y actividades gubernamentales	1,400,000.00	0.00	1,400,000.00	330,368.00	330,368.00	1,069,632.00
36601	Servicio de creación y difusión de contenido exclusivamente a través de internet	940,000.00	97,208.50	1,037,208.50	584,466.00	555,973.50	452,742.50
36901	Servicios relacionados con monitoreo de información en medios masivos	1,160,000.00	325,071.20	1,485,071.20	835,612.00	835,612.00	649,459.20
3600	Servicios de comunicación social y publicidad	3,500,000.00	422,279.70	3,922,279.70	1,750,446.00	1,721,953.50	2,171,833.70
37104	Pasajes aéreos nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales	1,500,000.00	(1,590.00)	1,498,410.00	687,343.11	521,050.04	811,066.89
37106	Pasajes aéreos internacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	1,700,000.00	(307,624.41)	1,392,375.59	466,627.88	370,035.88	925,747.71
37201	Pasajes terrestres nacionales para labores en campo y de supervisión	0.00	3,825.00	3,825.00	3,700.00	3,700.00	125.00
37204	Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales	350,000.00	217,019.60	567,019.60	377,727.73	368,723.73	189,291.87
37206	Pasajes terrestres internacionales para servidores públicos en el desempeño de comisión oficial	0.00	8,593.47	8,593.47	8,593.46	8,593.46	0.01
37207	Pasajes terrestres nacionales por medio electrónico	65,000.00	17,424.43	82,424.43	52,397.00	52,397.00	30,027.43
37504	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	1,050,000.00	(152,293.14)	897,706.86	594,373.86	568,153.86	303,333.00
37602	Viáticos en el extranjero para servidores públicos en el desempeño de comisiones y funciones oficiales	1,100,000.00	190,109.85	1,290,109.85	431,923.28	431,923.28	858,186.57
3700	Servicios de traslado y viáticos	5,765,000.00	(24,535.20)	5,740,464.80	2,622,686.32	2,324,577.25	3,117,778.48
38201	Gastos de orden social	1,079,984.00	(7,256.00)	1,072,728.00	30,935.99	30,935.99	1,041,792.01
38501	Gastos para alimentación de servidores públicos de mando	0.00	12,751.67	12,751.67	12,390.67	12,390.67	361.00
3800	Servicios oficiales	1,079,984.00	5,495.67	1,085,479.67	43,326.66	43,326.66	1,042,153.01
39202	Otros impuestos y derechos	241,000.00	0.00	241,000.00	165,401.00	165,401.00	75,599.00
39401	Erogaciones por resoluciones por autoridad competente	3,000,000.00	3,994,284.57	6,994,284.57	4,941,726.25	4,796,782.41	2,052,558.32

Órgano Autónomo: Comisión Federal de Competencia Económica
Ramo: 41
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo, Concepto y Partida Presupuestal)
Del 01 de Enero al 30 de septiembre de 2019
(pesos)

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		Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
39801	Impuesto sobre nóminas	9,600,000.00	0.00	9,600,000.00	5,896,132.00	5,896,132.00	3,703,868.00
39901	Gastos de las comisiones internacionales de límites y aguas	0.00	0.00	0.00	0.00	0.00	0.00
3900	Otros servicios generales	12,841,000.00	3,994,284.57	16,835,284.57	11,003,259.25	10,858,315.41	5,832,025.32
3000	Servicios generales	166,827,304.00	19,028,853.11	185,856,157.11	78,521,778.83	76,510,716.97	107,334,378.28
44102	Gastos por servicios de traslado de personas	500,000.00	117,736.00	617,736.00	343,604.26	333,096.26	274,131.74
44103	Premios, recompensas, pensiones de gracia y pensión recreativa estudiantil	215,000.00	(15,000.00)	200,000.00	100,000.00	100,000.00	100,000.00
44106	Compensaciones por servicios de carácter social	2,940,000.00	(2,736.00)	2,937,264.00	1,565,346.66	1,565,346.66	1,371,917.34
4400	Ayudas sociales	3,655,000.00	100,000.00	3,755,000.00	2,008,950.92	1,998,442.92	1,746,049.08
4000	Transferencias, asignaciones, subsidios y otras ayudas	3,655,000.00	100,000.00	3,755,000.00	2,008,950.92	1,998,442.92	1,746,049.08
51201	Muebles, excepto de oficina y estantería	0.00	70,760.00	70,760.00	0.00	0.00	70,760.00
5100	Mobiliario y equipo de administración	0.00	70,760.00	70,760.00	0.00	0.00	70,760.00
53101	Equipo médico y de laboratorio	0.00	264,351.82	264,351.82	0.00	0.00	264,351.82
5300	Equipo e instrumental médico y de laboratorio	0.00	264,351.82	264,351.82	0.00	0.00	264,351.82
56501	Equipos y aparatos de comunicaciones y telecomunicaciones	0.00	115,635.38	115,635.38	0.00	0.00	115,635.38
56601	Maquinaria y equipo eléctrico y electrónico	0.00	14,320.20	14,320.20	0.00	0.00	14,320.20
56701	Herramientas y máquinas herramienta	0.00	9,351.92	9,351.92	0.00	0.00	9,351.92
5600	Maquinaria, otros equipos y herramientas	0.00	139,307.50	139,307.50	0.00	0.00	139,307.50
5000	Bienes muebles, inmuebles e intangibles	0.00	474,419.32	474,419.32	0.00	0.00	474,419.32
	Gran total	582,803,241.00	8,847,328.00	591,650,569.00	323,614,311.45	319,830,099.85	268,036,257.55

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	582,803,241.00	8,372,908.68	591,176,149.68	323,614,311.45	319,830,099.85	267,561,838.23
Gasto de Capital	0.00	474,419.32	474,419.32	0.00	0.00	474,419.32
TOTAL	582,803,241.00	8,847,328.00	591,650,569.00	323,614,311.45	319,830,099.85	268,036,257.55

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01 de Enero al 30 de septiembre de 2019

(pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
Organos Autónomos						
Comisión Federal de Competencia Económica	582,803,241.00	8,847,328.00	591,650,569.00	323,614,311.45	319,830,099.85	268,036,257.55
TOTAL DEL GASTO	582,803,241.00	8,847,328.00	591,650,569.00	323,614,311.45	319,830,099.85	268,036,257.55

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01 de Enero al 30 de septiembre de 2019

(pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
Gobierno						
Coordinación de la Política de Gobierno	13,004,175.00	751,695.26	13,755,870.26	6,009,653.67	5,898,690.49	7,746,216.59
Desarrollo Económico						
Asuntos Económicos, Comerciales y Labores en General	569,799,066.00	8,095,632.74	577,894,698.74	317,604,657.78	313,931,409.36	260,290,040.96
TOTAL DEL GASTO	582,803,241.00	8,847,328.00	591,650,569.00	323,614,311.45	319,830,099.85	268,036,257.55

 Gasto por Categoría Programática
 Del 01 de Enero al 30 de septiembre de 2019

(pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
Programas Federales						
Desempeño de las Funciones						
Regulación y supervisión	497,020,836.00	(530,246.50)	496,490,589.50	271,909,407.17	268,910,657.94	224,581,182.33
Administrativos y de Apoyo						
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	72,778,230.00	8,625,879.24	81,404,109.24	45,695,250.61	45,020,751.42	35,708,858.63
Apoyo a la función pública y al mejoramiento de la gestión	13,004,175.00	751,695.26	13,755,870.26	6,009,653.67	5,898,690.49	7,746,216.59
TOTAL DEL GASTO	582,803,241.00	8,847,328.00	591,650,569.00	323,614,311.45	319,830,099.85	268,036,257.55

Órgano Autónomo: Comisión Federal de Competencia Económica
Ramo: 41
Estado Analítico del Ejercicio del Presupuesto de Egresos
Categoría Programática
Del 01 de Enero al 30 de septiembre de 2019
(pesos)

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 100 3 1 01 00 002 M 001 11301 1 1 9 0	8,329,131.00	(13,233.05)	8,315,897.95	0.00	6,088,616.82	6,088,616.82	6,088,616.82
41 100 3 1 01 00 002 M 001 12101 1 1 9 0	686,802.00	0.00	686,802.00	0.00	374,760.32	374,760.32	374,760.32
41 100 3 1 01 00 002 M 001 13101 1 1 9 0	142,080.00	0.00	142,080.00	0.00	71,390.00	71,390.00	71,390.00
41 100 3 1 01 00 002 M 001 13201 1 1 9 0	231,365.00	0.00	231,365.00	0.00	108,528.15	108,528.15	108,528.15
41 100 3 1 01 00 002 M 001 13202 1 1 9 0	5,573,525.00	0.00	5,573,525.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 14101 1 1 9 0	843,335.00	445.49	843,780.49	0.00	619,833.80	619,833.80	619,833.80
41 100 3 1 01 00 002 M 001 14105 1 1 9 0	268,565.00	798.22	269,363.22	0.00	176,079.22	176,079.22	176,079.22
41 100 3 1 01 00 002 M 001 14201 1 1 9 0	422,937.00	1,255.47	424,192.47	0.00	277,293.25	277,293.25	277,293.25
41 100 3 1 01 00 002 M 001 14301 1 1 9 0	169,175.00	502.19	169,677.19	0.00	110,917.17	110,917.17	110,917.17
41 100 3 1 01 00 002 M 001 14302 1 1 9 0	541,394.00	37,430.36	578,824.36	0.00	218,548.96	218,548.96	218,548.96
41 100 3 1 01 00 002 M 001 14401 1 1 9 0	549,448.00	(142,433.67)	407,014.33	0.00	405,372.05	405,372.05	405,372.05
41 100 3 1 01 00 002 M 001 14405 1 1 9 0	31,480.00	0.91	31,480.91	0.00	22,977.51	22,977.51	20,513.73
41 100 3 1 01 00 002 M 001 14406 1 1 9 0	206,845.00	(62,420.00)	144,425.00	0.00	144,424.35	144,424.35	144,424.35
41 100 3 1 01 00 002 M 001 15400 1 1 9 0	29,304,297.00	(60,308.37)	29,243,988.63	0.00	21,533,553.10	21,533,553.10	21,411,336.79
41 100 3 1 01 00 002 M 001 15403 1 1 9 0	994,080.00	0.00	994,080.00	0.00	728,156.32	728,156.32	728,156.32
41 100 3 1 01 00 002 M 001 15901 1 1 9 0	2,386,215.00	(78,980.56)	2,307,234.44	0.00	1,619,983.63	1,619,983.63	1,452,458.71
41 100 3 1 01 00 002 M 001 16101 1 1 9 0	272,146.00	0.00	272,146.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 21101 1 1 9 0	708,000.00	170,261.55	878,261.55	38,325.78	490,215.93	490,215.93	490,215.93
41 100 3 1 01 00 002 M 001 21401 1 1 9 0	11,387.00	116,401.70	127,788.70	0.00	124,584.46	124,584.46	124,584.46
41 100 3 1 01 00 002 M 001 21501 1 1 9 0	63,262.00	165,817.91	229,079.91	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 21601 1 1 9 0	500,004.00	(97,956.00)	402,048.00	61,491.60	126,595.32	126,595.32	126,595.32
41 100 3 1 01 00 002 M 001 22104 1 1 9 0	1,653,067.00	(1,004,718.11)	648,348.89	53,130.00	388,932.97	388,932.97	388,932.97
41 100 3 1 01 00 002 M 001 22106 1 1 9 0	0.00	28,800.85	28,800.85	0.00	28,304.91	28,304.91	28,304.91
41 100 3 1 01 00 002 M 001 22301 1 1 9 0	0.00	7,361.17	7,361.17	0.00	7,219.08	7,219.08	7,219.08
41 100 3 1 01 00 002 M 001 24601 1 1 9 0	50,000.00	5,036.30	55,036.30	0.00	22,894.32	22,894.32	22,894.32
41 100 3 1 01 00 002 M 001 24701 1 1 9 0	30,000.00	(19,866.06)	10,133.94	0.00	90.94	90.94	90.94
41 100 3 1 01 00 002 M 001 24801 1 1 9 0	0.00	26,994.00	26,994.00	0.00	16,078.75	16,078.75	16,078.75
41 100 3 1 01 00 002 M 001 24901 1 1 9 0	30,000.00	872.09	30,872.09	0.00	30,841.49	30,841.49	30,841.49
41 100 3 1 01 00 002 M 001 25301 1 1 9 0	60,000.00	0.00	60,000.00	0.00	8,573.00	8,573.00	8,573.00
41 100 3 1 01 00 002 M 001 25401 1 1 9 0	10,650.00	0.00	10,650.00	0.00	1,821.00	1,821.00	1,821.00
41 100 3 1 01 00 002 M 001 26103 1 1 9 0	101,220.00	0.00	101,220.00	33,739.20	67,478.40	67,478.40	67,478.40
41 100 3 1 01 00 002 M 001 27101 1 1 9 0	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 27201 1 1 9 0	0.00	172,579.94	172,579.94	0.00	289.10	289.10	289.10
41 100 3 1 01 00 002 M 001 27501 1 1 9 0	0.00	78.00	78.00	0.00	67.79	67.79	67.79
41 100 3 1 01 00 002 M 001 29101 1 1 9 0	0.00	20,562.46	20,562.46	0.00	542.46	542.46	542.46
41 100 3 1 01 00 002 M 001 29201 1 1 9 0	0.00	2,098.36	2,098.36	0.00	2,072.07	2,072.07	2,072.07
41 100 3 1 01 00 002 M 001 29301 1 1 9 0	0.00	3,331.40	3,331.40	0.00	3,324.37	3,324.37	3,324.37
41 100 3 1 01 00 002 M 001 29401 1 1 9 0	28,717.00	(8,532.00)	20,185.00	0.00	15,305.29	15,305.29	15,305.29
41 100 3 1 01 00 002 M 001 29601 1 1 9 0	0.00	7,230.00	7,230.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 29801 1 1 9 0	0.00	57,282.00	57,282.00	0.00	57,281.73	57,281.73	57,281.73
41 100 3 1 01 00 002 M 001 29901 1 1 9 0	0.00	34,447.34	34,447.34	0.00	33,185.34	33,185.34	33,185.34
41 100 3 1 01 00 002 M 001 31101 1 1 9 0	301,248.00	9.98	301,257.98	0.00	71,871.22	71,871.22	71,871.22
41 100 3 1 01 00 002 M 001 31401 1 1 9 0	32,090.00	209.70	32,299.70	7,471.00	15,486.30	15,486.30	15,486.30
41 100 3 1 01 00 002 M 001 31501 1 1 9 0	82,585.00	4,793.39	87,378.39	18,865.20	44,369.24	44,369.24	44,369.24
41 100 3 1 01 00 002 M 001 31602 1 1 9 0	27,287.00	53,870.19	81,157.19	22,476.64	35,280.50	35,280.50	35,280.50
41 100 3 1 01 00 002 M 001 31603 1 1 9 0	4,186.00	487,031.38	491,217.38	175,858.32	311,805.06	311,805.06	268,419.48
41 100 3 1 01 00 002 M 001 31801 1 1 9 0	0.00	15,906.00	15,906.00	0.00	5,903.84	5,903.84	5,903.84
41 100 3 1 01 00 002 M 001 31902 1 1 9 0	35,004.00	(5,336.00)	29,668.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 31904 1 1 9 0	1,490,363.00	(359,122.09)	1,131,240.91	0.00	219,552.04	219,552.04	219,552.04
41 100 3 1 01 00 002 M 001 32201 1 1 9 0	8,217,331.00	408,885.83	8,626,216.83	3,116,484.00	4,058,374.66	4,058,374.66	4,058,374.66
41 100 3 1 01 00 002 M 001 32301 1 1 9 0	1,072,455.00	5,151.07	1,077,606.07	301,717.09	668,978.51	668,978.51	600,206.61
41 100 3 1 01 00 002 M 001 32503 1 1 9 0	124,648.00	14,969.30	139,617.30	0.00	69,890.13	69,890.13	69,890.13
41 100 3 1 01 00 002 M 001 32701 1 1 9 0	807,764.00	402,201.72	1,209,965.72	137,069.40	318,423.89	318,423.89	123,678.61
41 100 3 1 01 00 002 M 001 33104 1 1 9 0	327,715.00	(88,439.04)	239,275.96	6,709.44	232,566.52	232,566.52	232,566.52
41 100 3 1 01 00 002 M 001 33201 1 1 9 0	0.00	2,193.40	2,193.40	0.00	2,192.40	2,192.40	2,192.40
41 100 3 1 01 00 002 M 001 33301 1 1 9 0	97,220.00	12,288.66	109,508.66	31,198.88	62,397.76	62,397.76	62,397.76
41 100 3 1 01 00 002 M 001 33303 1 1 9 0	0.00	519,750.00	519,750.00	0.00	486,017.50	486,017.50	486,017.50
41 100 3 1 01 00 002 M 001 33304 1 1 9 0	244,202.00	1,755,798.00	2,000,000.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 33401 1 1 9 0	544,292.00	766,617.83	1,310,909.83	26,871.03	273,685.53	273,685.53	250,866.92
41 100 3 1 01 00 002 M 001 33601 1 1 9 0	0.00	2,972.00	2,972.00	0.00	2,970.76	2,970.76	2,970.76
41 100 3 1 01 00 002 M 001 33602 1 1 9 0	90,000.00	498,034.27	588,034.27	0.00	63,546.82	63,546.82	63,546.82
41 100 3 1 01 00 002 M 001 33603 1 1 9 0	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 33604 1 1 9 0	0.00	2,388.01	2,388.01	0.00	2,388.01	2,388.01	2,388.01
41 100 3 1 01 00 002 M 001 33605 1 1 9 0	0.00	414,520.00	414,520.00	0.00	65,280.00	65,280.00	65,280.00
41 100 3 1 01 00 002 M 001 33801 1 1 9 0	843,492.00	(47,943.01)	795,548.99	0.00	547,728.17	547,728.17	547,728.17
41 100 3 1 01 00 002 M 001 33901 1 1 9 0	657,150.00	3,537,951.84	4,195,101.84	1,472,935.46	2,155,889.75	2,155,889.75	2,105,451.29
41 100 3 1 01 00 002 M 001 34101 1 1 9 0	0.00	22,620.00	22,620.00	0.00	19,140.00	19,140.00	19,140.00
41 100 3 1 01 00 002 M 001 34501 1 1 9 0	78,325.00	16,798.55	95,123.55	0.00	51,608.54	51,608.54	51,608.54
41 100 3 1 01 00 002 M 001 34701 1 1 9 0	0.00	66,881.36	66,881.36	0.00	66,881.24	66,881.24	66,881.24
41 100 3 1 01 00 002 M 001 35101 1 1 9 0	570,937.00	2,843.73	573,780.73	44,633.31	170,890.07	170,890.07	170,890.07
41 100 3 1 01 00 002 M 001 35201 1 1 9 0	62,266.00	(12,415.20)	49,850.80	4,762.98	7,894.02	7,894.02	7,394.32
41 100 3 1 01 00 002 M 001 35301 1 1 9 0	109,974.00	24,389.89	134,363.89	8,263.00	41,731.90	41,731.90	41,731.90
41 100 3 1 01 00 002 M 001 35501 1 1 9 0	78,360.00	62,606.03	140,966.03	528.56	59,273.50	59,273.50	57,638.85
41 100 3 1 01 00 002 M 001 35801 1 1 9 0	325,080.00	143,408.95	468,488.95	127,506.44	231,130.11	231,130.11	231,130.11
41 100 3 1 01 00 002 M 001 35901 1 1 9 0	30,173.00	2,558.24	32,731.24	9,075.72	6,123.39	6,123.39	6,123.39
41 100 3 1 01 00 002 M 001 37201 1 1 9 0	0.00	3,825.00	3,825.00	0.00	3,700.00	3,700.00	3,700.00
41 100 3 1 01 00 002 M 001 37204 1 1 9 0	0.00	6,198.10	6,198.10	0.00	5,398.10	5,398.10	5,398.10
41 100 3 1 01 00 002 M 001 37207 1 1 9 0	0.00	52,634.93	52,634.93	0.00	52,397.00	52,397.00	52,397.00
41 100 3 1 01 00 002 M 001 37504 1 1 9 0	0.00	8,753.90	8,753.90	0.00	6,253.90	6,253.90	6,253.90
41 100 3 1 01 00 002 M 001 38201 1 1 9 0	130,137.00	14,244.00	144,381.00	4,089.96	3,727.79	3,727.79	3,727.79
41 100 3 1 01 00 002 M 001 39202 1 1 9 0	29,041.00	0.00	29,041.00	0.00	18,367.00	18,367.00	18,367.00
41 100 3 1 01 00 002 M 001 39401 1 1 9 0	272,146.00	(272,146.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 39801 1 1 9 0	990,714.00	226,870.12	1,217,584.12	0.00	765,162.07	765,162.07	765,162.07
41 100 3 1 01 00 002 M 001 44106 1 1 9 0	832,918.00	35,546.00	868,464.00	0.00	544,840.00	544,840.00	544,840.00
41 100 3 1 01 00 002 M 001 51201 1 1 9 0	0.00	70,760.00	70,760.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 53101 1 1 9 0	0.00						

Órgano Autónomo: Comisión Federal de Competencia Económica
Ramo: 41
Estado Analítico del Ejercicio del Presupuesto de Egresos
Categoría Programática
Del 01 de Enero al 30 de septiembre de 2019
(pesos)

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 100 3 1 01 00 003 G 006 14301 1 1 9 0	149,086.00	3,415.37	152,501.37	0.00	87,179.94	87,179.94	87,179.94
41 100 3 1 01 00 003 G 006 14302 1 1 9 0	482,657.00	(16,765.33)	465,891.67	0.00	166,306.01	166,306.01	166,306.01
41 100 3 1 01 00 003 G 006 14401 1 1 9 0	601,025.00	(218,811.91)	382,213.09	0.00	378,132.52	378,132.52	378,132.52
41 100 3 1 01 00 003 G 006 14405 1 1 9 0	23,396.00	(0.91)	23,395.09	0.00	15,491.66	15,491.66	13,612.81
41 100 3 1 01 00 003 G 006 14406 1 1 9 0	128,104.00	(41,450.00)	86,654.00	0.00	86,653.99	86,653.99	86,653.99
41 100 3 1 01 00 003 G 006 15402 1 1 9 0	33,514,113.00	(751,097.45)	32,763,015.55	0.00	21,447,553.47	21,447,553.47	21,338,879.52
41 100 3 1 01 00 003 G 006 15403 1 1 9 0	584,100.00	0.00	584,100.00	0.00	392,530.82	392,530.82	392,530.82
41 100 3 1 01 00 003 G 006 15901 1 1 9 0	1,645,470.00	(65,829.97)	1,579,640.03	1.00	1,080,587.93	1,080,587.93	952,270.97
41 100 3 1 01 00 003 G 006 16101 1 1 9 0	202,479.00	0.00	202,479.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 21101 1 1 9 0	42,000.00	(10,073.15)	31,926.85	0.00	11,566.84	11,566.84	11,566.84
41 100 3 1 01 00 003 G 006 21401 1 1 9 0	41,486.00	(15,798.44)	25,687.56	0.00	2,737.60	2,737.60	2,737.60
41 100 3 1 01 00 003 G 006 21501 1 1 9 0	1,439,142.00	95,372.00	1,534,514.00	225,202.00	952,644.56	952,644.56	952,644.56
41 100 3 1 01 00 003 G 006 22104 1 1 9 0	1,273,613.00	(1,127,711.77)	145,901.23	0.00	145,036.10	145,036.10	145,036.10
41 100 3 1 01 00 003 G 006 22106 1 1 9 0	0.00	2,867.00	2,867.00	0.00	2,778.12	2,778.12	2,690.12
41 100 3 1 01 00 003 G 006 24801 1 1 9 0	0.00	13,918.80	13,918.80	0.00	2,064.79	2,064.79	2,064.79
41 100 3 1 01 00 003 G 006 26103 1 1 9 0	110,628.00	0.00	110,628.00	36,875.16	73,750.32	73,750.32	73,750.32
41 100 3 1 01 00 003 G 006 29401 1 1 9 0	32,315.00	(31,865.00)	450.00	0.00	449.00	449.00	449.00
41 100 3 1 01 00 003 G 006 29601 1 1 9 0	0.00	7,902.00	7,902.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 31101 1 1 9 0	329,256.00	(6.02)	329,249.98	0.00	89,263.33	89,263.33	89,263.33
41 100 3 1 01 00 003 G 006 31401 1 1 9 0	35,073.00	228.74	35,301.74	8,165.35	16,925.66	16,925.66	16,925.66
41 100 3 1 01 00 003 G 006 31501 1 1 9 0	90,261.00	5,238.93	95,499.93	20,618.69	48,493.20	48,493.20	48,493.20
41 100 3 1 01 00 003 G 006 31602 1 1 9 0	29,826.00	61,492.85	91,318.85	24,565.76	43,291.09	43,291.09	43,291.09
41 100 3 1 01 00 003 G 006 31603 1 1 9 0	4,575.00	529,802.10	534,377.10	191,988.36	340,032.63	340,032.63	292,614.54
41 100 3 1 01 00 003 G 006 31701 1 1 9 0	0.00	15,324.00	15,324.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 31801 1 1 9 0	132,000.00	(113,895.60)	18,104.40	0.00	5,076.58	5,076.58	5,076.58
41 100 3 1 01 00 003 G 006 31904 1 1 9 0	1,628,887.00	(911,221.49)	717,665.51	0.00	239,958.56	239,958.56	239,958.56
41 100 3 1 01 00 003 G 006 32201 1 1 9 0	8,981,099.00	(530,953.53)	8,450,145.47	3,364,441.36	4,144,209.01	4,144,209.01	4,144,209.01
41 100 3 1 01 00 003 G 006 32301 1 1 9 0	1,172,136.00	8,418.11	1,180,554.11	329,760.56	731,157.65	731,157.65	655,993.66
41 100 3 1 01 00 003 G 006 32503 1 1 9 0	137,920.00	417.86	138,337.86	0.00	58,636.67	58,636.67	58,636.67
41 100 3 1 01 00 003 G 006 32701 1 1 9 0	796,528.00	544,238.75	1,340,766.75	7,483.82	342,036.53	342,036.53	342,036.53
41 100 3 1 01 00 003 G 006 33104 1 1 9 0	2,000,000.00	2,319,159.87	4,319,159.87	400,805.04	868,361.82	868,361.82	859,578.82
41 100 3 1 01 00 003 G 006 33301 1 1 9 0	3,106,256.00	(2,991,084.61)	115,171.39	34,098.72	68,197.44	68,197.44	68,197.44
41 100 3 1 01 00 003 G 006 33304 1 1 9 0	342,476.00	1,129,467.00	1,471,943.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 33401 1 1 9 0	404,958.00	382,166.41	787,124.41	38,842.60	212,147.37	212,147.37	187,207.90
41 100 3 1 01 00 003 G 006 33501 1 1 9 0	0.00	4,492,000.00	4,492,000.00	393,600.00	98,400.00	98,400.00	98,400.00
41 100 3 1 01 00 003 G 006 33601 1 1 9 0	40,000.00	(34,403.58)	5,596.42	0.00	4,368.56	4,368.56	4,368.56
41 100 3 1 01 00 003 G 006 33602 1 1 9 0	45,000.00	643,976.18	688,976.18	71,238.90	71,238.90	71,238.90	71,238.90
41 100 3 1 01 00 003 G 006 33604 1 1 9 0	300,000.00	(26,868.01)	273,131.99	128,489.51	136,015.42	136,015.42	136,015.42
41 100 3 1 01 00 003 G 006 33605 1 1 9 0	150,000.00	(141,960.00)	8,040.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 33701 1 1 9 0	139,200.00	0.00	139,200.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 33801 1 1 9 0	921,900.00	(52,407.88)	869,492.12	0.00	598,637.34	598,637.34	598,637.34
41 100 3 1 01 00 003 G 006 33901 1 1 9 0	312,850.00	611,545.58	924,395.58	283,765.86	544,020.96	544,020.96	530,014.49
41 100 3 1 01 00 003 G 006 33903 1 1 9 0	908,000.00	(107,955.89)	800,044.11	149,988.00	58,124.12	58,124.12	58,124.12
41 100 3 1 01 00 003 G 006 34501 1 1 9 0	85,605.00	22,163.36	107,768.36	0.00	56,405.36	56,405.36	56,405.36
41 100 3 1 01 00 003 G 006 34701 1 1 9 0	0.00	73,097.70	73,097.70	0.00	73,097.58	73,097.58	73,097.58
41 100 3 1 01 00 003 G 006 35101 1 1 9 0	483,360.00	29,741.05	513,101.05	32,785.26	184,934.10	184,934.10	184,934.10
41 100 3 1 01 00 003 G 006 35201 1 1 9 0	40,588.00	10,068.36	50,656.36	5,205.68	8,627.76	8,627.76	8,081.60
41 100 3 1 01 00 003 G 006 35301 1 1 9 0	120,195.00	9,607.68	129,802.68	9,031.03	45,610.70	45,610.70	45,610.70
41 100 3 1 01 00 003 G 006 35501 1 1 9 0	33,204.00	(15.60)	33,188.40	0.00	8,522.68	8,522.68	7,027.02
41 100 3 1 01 00 003 G 006 35801 1 1 9 0	330,192.00	146,093.88	476,285.88	139,357.72	251,984.20	251,984.20	251,984.20
41 100 3 1 01 00 003 G 006 35901 1 1 9 0	32,978.00	704.60	33,682.60	8,303.88	5,638.71	5,638.71	5,638.71
41 100 3 1 01 00 003 G 006 36101 1 1 9 0	1,400,000.00	0.00	1,400,000.00	330,368.00	330,368.00	330,368.00	330,368.00
41 100 3 1 01 00 003 G 006 36601 1 1 9 0	940,000.00	97,208.50	1,037,208.50	363,877.50	584,466.00	584,466.00	555,973.50
41 100 3 1 01 00 003 G 006 36901 1 1 9 0	1,160,000.00	325,071.20	1,485,071.20	359,089.60	835,612.00	835,612.00	835,612.00
41 100 3 1 01 00 003 G 006 37104 1 1 9 0	330,000.00	(200,000.00)	130,000.00	0.05	89,026.11	89,026.11	89,026.11
41 100 3 1 01 00 003 G 006 37106 1 1 9 0	830,000.00	(170,559.91)	659,440.09	0.03	214,262.34	214,262.34	196,863.34
41 100 3 1 01 00 003 G 006 37204 1 1 9 0	0.00	13,430.03	13,430.03	2,000.00	4,430.03	4,430.03	4,430.03
41 100 3 1 01 00 003 G 006 37206 1 1 9 0	0.00	8,593.47	8,593.47	0.00	8,593.46	8,593.46	8,593.46
41 100 3 1 01 00 003 G 006 37207 1 1 9 0	65,000.00	(35,210.50)	29,789.50	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 37504 1 1 9 0	59,000.00	(11,647.84)	47,352.16	0.00	43,352.16	43,352.16	43,352.16
41 100 3 1 01 00 003 G 006 37602 1 1 9 0	1,100,000.00	(336,641.84)	763,358.16	0.00	260,194.87	260,194.87	260,194.87
41 100 3 1 01 00 003 G 006 38201 1 1 9 0	142,233.00	14,832.00	157,065.00	4,470.11	4,074.27	4,074.27	4,074.27
41 100 3 1 01 00 003 G 006 38501 1 1 9 0	0.00	1,256.00	1,256.00	0.00	1,256.00	1,256.00	1,256.00
41 100 3 1 01 00 003 G 006 39202 1 1 9 0	31,740.00	0.00	31,740.00	0.00	28,531.00	28,531.00	28,531.00
41 100 3 1 01 00 003 G 006 39401 1 1 9 0	202,479.00	1,875,781.29	2,078,260.29	0.00	1,482,167.72	1,482,167.72	1,437,817.81
41 100 3 1 01 00 003 G 006 39801 1 1 9 0	1,188,725.00	66,835.53	1,255,560.53	0.00	753,638.24	753,638.24	753,638.24
41 100 3 1 01 00 003 G 006 44102 1 1 9 0	500,000.00	117,736.00	617,736.00	0.00	343,604.26	343,604.26	333,096.26
41 100 3 1 01 00 003 G 006 44103 1 1 9 0	215,000.00	(15,000.00)	200,000.00	0.00	100,000.00	100,000.00	100,000.00
41 100 3 1 01 00 003 G 006 44106 1 1 9 0	378,693.00	89,307.00	468,000.00	0.00	247,453.33	247,453.33	247,453.33
41 200 3 1 01 00 003 G 006 11301 1 1 9 0	10,075,679.00	(72,947.94)	10,002,731.06	0.00	7,413,588.76	7,413,588.76	7,413,588.76
41 200 3 1 01 00 003 G 006 13101 1 1 9 0	130,560.00	(1,840.00)	128,720.00	0.00	55,177.50	55,177.50	55,177.50
41 200 3 1 01 00 003 G 006 13201 1 1 9 0	279,880.00	0.00	279,880.00	0.00	128,540.60	128,540.60	128,540.60
41 200 3 1 01 00 003 G 006 13202 1 1 9 0	8,840,048.00	0.00	8,840,048.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 14101 1 1 9 0	1,007,417.00	554.68	1,007,971.68	0.00	741,986.18	741,986.18	741,986.18
41 200 3 1 01 00 003 G 006 14105 1 1 9 0	320,818.00	983.34	321,801.34	0.00	209,400.65	209,400.65	209,400.65
41 200 3 1 01 00 003 G 006 14201 1 1 9 0	505,224.00	1,547.85	506,771.85	0.00	329,764.80	329,764.80	329,764.80
41 200 3 1 01 00 003 G 006 14301 1 1 9 0	202,089.00	619.54	202,708.54	0.00	131,905.92	131,905.92	131,905.92
41 200 3 1 01 00 003 G 006 14302 1 1 9 0	654,918.00	26,777.33	681,695.33	0.00	323,422.32	323,422.32	323,422.32
41 200 3 1 01 00 003 G 006 14401 1 1 9 0	864,785.00	(142,456.68)	722,328.32	0.00	582,069.29	582,069.29	582,069.29
41 200 3 1 01 00 003 G 006 14405 1 1 9 0	28,928.00	0.00	28,928.00	0.00	21,128.22	21,128.22	18,717.62
41 200 3 1 01 00 003 G 006 14406 1 1 9 0	105,830.00	(24,953.00)	80,877.00	0.00	80,877.00	80,877.00	80,877.00
41 200 3 1 01 00 003 G 006 15402 1 1 9 0	49,156,167.00	(333,877.52)	48,822,289.48	0.00	34,307,073.66	34,307,073.66	34,159,228.00
41 200 3 1 01 00 003 G 006 15403 1 1 9 0	706,560.00	0.00	706,560.00	0.00	517,360.00	517,360.00	517,360.00
41 200 3 1 01 00 003 G 006 1							

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 600 3 1 01 00 003 G 006 14401 1 1 9 0	1,328,520.00	(13,313.15)	1,315,206.85	0.00	884,332.79	884,332.79	884,332.79
41 600 3 1 01 00 003 G 006 14405 1 1 9 0	59,982.00	0.00	59,982.00	0.00	40,917.55	40,917.55	36,273.62
41 600 3 1 01 00 003 G 006 14406 1 1 9 0	509,207.00	212,913.00	722,120.00	0.00	722,120.00	722,120.00	722,120.00
41 600 3 1 01 00 003 G 006 15402 1 1 9 0	73,303,983.00	(1,537,920.61)	71,766,062.39	0.00	49,969,802.24	49,969,802.24	49,798,257.25
41 600 3 1 01 00 003 G 006 15403 1 1 9 0	1,361,220.00	(21,348.00)	1,339,872.00	0.00	927,458.25	927,458.25	927,458.25
41 600 3 1 01 00 003 G 006 15901 1 1 9 0	4,221,135.00	(160,511.28)	4,060,623.72	0.00	2,734,118.82	2,734,118.82	2,427,583.86
41 600 3 1 01 00 003 G 006 16101 1 1 9 0	1,019,985.00	0.00	1,019,985.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 21101 1 1 9 0	0.00	24,245.83	24,245.83	0.00	24,235.83	24,235.83	24,235.83
41 600 3 1 01 00 003 G 006 21401 1 1 9 0	54,063.00	(40,491.26)	13,571.74	0.00	8,570.88	8,570.88	8,570.88
41 600 3 1 01 00 003 G 006 21501 1 1 9 0	103,352.00	0.00	103,352.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 21601 1 1 9 0	0.00	90.81	90.81	0.00	80.81	80.81	80.81
41 600 3 1 01 00 003 G 006 22103 1 1 9 0	100,000.00	(12,575.58)	87,424.42	0.00	29,311.81	29,311.81	29,311.81
41 600 3 1 01 00 003 G 006 22104 1 1 9 0	1,635,893.00	(1,342,933.91)	292,959.09	0.00	107,622.26	107,622.26	107,622.26
41 600 3 1 01 00 003 G 006 24801 1 1 9 0	0.00	26,289.00	26,289.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 25301 1 1 9 0	7,080.00	0.00	7,080.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 26103 1 1 9 0	245,364.00	0.00	245,364.00	81,786.04	163,572.08	163,572.08	163,572.08
41 600 3 1 01 00 003 G 006 27101 1 1 9 0	52,000.00	(30,000.00)	22,000.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 29401 1 1 9 0	64,049.00	64,049.00	117,901.00	0.00	79,663.00	79,663.00	79,663.00
41 600 3 1 01 00 003 G 006 29601 1 1 9 0	0.00	17,526.00	17,526.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 31101 1 1 9 0	730,248.00	2.01	730,250.01	0.00	87,630.00	87,630.00	87,630.00
41 600 3 1 01 00 003 G 006 31401 1 1 9 0	77,789.00	507.57	78,296.57	18,110.20	37,539.81	37,539.81	37,539.81
41 600 3 1 01 00 003 G 006 31501 1 1 9 0	200,191.00	11,620.11	211,811.11	45,730.58	107,554.01	107,554.01	107,554.01
41 600 3 1 01 00 003 G 006 31602 1 1 9 0	66,177.00	121,637.96	187,814.96	54,484.80	85,522.16	85,522.16	85,522.16
41 600 3 1 01 00 003 G 006 31603 1 1 9 0	10,148.00	1,146,786.72	1,156,934.72	420,678.04	736,186.57	736,186.57	631,017.06
41 600 3 1 01 00 003 G 006 31801 1 1 9 0	0.00	38,557.20	38,557.20	0.00	6,426.20	6,426.20	6,426.20
41 600 3 1 01 00 003 G 006 31904 1 1 9 0	3,612,740.00	(1,026,097.19)	2,586,642.81	0.01	532,208.78	532,208.78	532,208.78
41 600 3 1 01 00 003 G 006 32201 1 1 9 0	19,919,355.00	(1,808,717.83)	18,110,637.17	6,777,501.84	8,348,305.38	8,348,305.38	8,348,305.38
41 600 3 1 01 00 003 G 006 32301 1 1 9 0	2,987,861.00	(10,016.11)	2,977,844.89	758,337.74	1,685,811.03	1,685,811.03	1,519,103.38
41 600 3 1 01 00 003 G 006 32502 1 1 9 0	200,000.00	16,500.00	216,500.00	0.00	7,124.50	7,124.50	7,124.50
41 600 3 1 01 00 003 G 006 32503 1 1 9 0	320,828.00	(20,031.11)	300,796.89	0.00	130,051.45	130,051.45	130,051.45
41 600 3 1 01 00 003 G 006 32505 1 1 9 0	0.00	3,406.74	3,406.74	0.00	3,406.74	3,406.74	3,406.74
41 600 3 1 01 00 003 G 006 32701 1 1 9 0	2,151,996.00	36,704.40	2,188,700.40	16,598.51	511,000.57	511,000.57	511,000.57
41 600 3 1 01 00 003 G 006 33104 1 1 9 0	67,183.00	2,399,952.80	2,467,135.80	916,824.09	1,543,011.19	1,543,011.19	1,505,127.19
41 600 3 1 01 00 003 G 006 33301 1 1 9 0	235,667.00	7,415.02	243,082.02	75,628.20	151,256.40	151,256.40	151,256.40
41 600 3 1 01 00 003 G 006 33304 1 1 9 0	677,406.00	(677,406.00)	0.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 33401 1 1 9 0	2,039,970.00	(781,875.15)	1,258,094.85	0.00	607,956.43	607,956.43	580,814.63
41 600 3 1 01 00 003 G 006 33501 1 1 9 0	3,000,000.00	(1,999,997.00)	1,000,003.00	760,960.00	190,240.00	190,240.00	190,240.00
41 600 3 1 01 00 003 G 006 33602 1 1 9 0	0.00	1,368,946.83	1,368,946.83	0.00	139,204.84	139,204.84	139,204.84
41 600 3 1 01 00 003 G 006 33605 1 1 9 0	250,000.00	(40,000.00)	210,000.00	0.00	89,760.00	89,760.00	89,760.00
41 600 3 1 01 00 003 G 006 33701 1 1 9 0	139,200.00	0.00	139,200.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 33801 1 1 9 0	2,044,692.00	(116,228.45)	1,928,463.55	0.00	1,327,729.54	1,327,729.54	1,327,729.54
41 600 3 1 01 00 003 G 006 33901 1 1 9 0	572,207.00	615,744.94	1,187,951.94	482,373.65	495,914.89	495,914.89	462,182.75
41 600 3 1 01 00 003 G 006 33903 1 1 9 0	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 34501 1 1 9 0	189,865.00	(64,762.45)	125,102.55	0.00	125,102.51	125,102.51	125,102.51
41 600 3 1 01 00 003 G 006 34701 1 1 9 0	0.00	162,124.68	162,124.68	0.00	162,124.56	162,124.56	162,124.56
41 600 3 1 01 00 003 G 006 35101 1 1 9 0	1,326,434.00	(67,851.11)	1,258,582.89	72,715.06	379,976.61	379,976.61	379,976.61
41 600 3 1 01 00 003 G 006 35201 1 1 9 0	97,165.00	(3,552.20)	93,612.80	11,545.82	19,135.74	19,135.74	19,135.74
41 600 3 1 01 00 003 G 006 35301 1 1 9 0	266,584.00	112,446.20	379,030.20	20,030.10	179,417.62	179,417.62	179,417.62
41 600 3 1 01 00 003 G 006 35501 1 1 9 0	73,608.00	1.23	73,609.23	1,049.82	18,109.80	18,109.80	14,484.24
41 600 3 1 01 00 003 G 006 35801 1 1 9 0	516,296.00	460,042.04	976,338.04	309,084.20	405,783.80	405,783.80	405,783.80
41 600 3 1 01 00 003 G 006 35901 1 1 9 0	73,142.00	(2,159.64)	70,982.36	20,129.20	10,789.46	10,789.46	10,789.46
41 600 3 1 01 00 003 G 006 37104 1 1 9 0	980,000.00	63,410.00	1,043,410.00	0.10	400,987.64	400,987.64	310,001.67
41 600 3 1 01 00 003 G 006 37106 1 1 9 0	450,000.00	61,265.00	511,265.00	0.02	141,217.00	141,217.00	62,024.00
41 600 3 1 01 00 003 G 006 37204 1 1 9 0	0.00	410,104.53	410,104.53	63,188.87	288,807.66	288,807.66	279,823.66
41 600 3 1 01 00 003 G 006 37504 1 1 9 0	901,000.00	(230,969.06)	670,030.94	0.00	415,030.94	415,030.94	391,060.94
41 600 3 1 01 00 003 G 006 37602 1 1 9 0	0.00	222,855.56	222,855.56	0.00	60,468.07	60,468.07	60,468.07
41 600 3 1 01 00 003 G 006 38201 1 1 9 0	315,465.00	(24,627.00)	290,838.00	9,914.35	9,036.41	9,036.41	9,036.41
41 600 3 1 01 00 003 G 006 38501 1 1 9 0	0.00	11,495.67	11,495.67	0.00	11,134.67	11,134.67	11,134.67
41 600 3 1 01 00 003 G 006 39202 1 1 9 0	70,396.00	0.00	70,396.00	0.00	58,958.00	58,958.00	58,958.00
41 600 3 1 01 00 003 G 006 39401 1 1 9 0	1,019,985.00	(386,967.14)	633,017.86	0.00	403,367.06	403,367.06	395,824.85
41 600 3 1 01 00 003 G 006 39801 1 1 9 0	3,053,366.00	(340,712.29)	2,712,653.71	0.00	1,700,354.88	1,700,354.88	1,700,354.88
41 600 3 1 01 00 003 G 006 44106 1 1 9 0	557,060.00	249,340.00	806,400.00	0.00	364,820.00	364,820.00	364,820.00
41 700 3 1 01 00 003 G 006 11301 1 1 9 0	13,066,692.00	(211,175.14)	12,855,516.86	0.00	9,143,043.43	9,143,043.43	9,143,043.43
41 700 3 1 01 00 003 G 006 13101 1 1 9 0	182,400.00	0.00	182,400.00	0.00	71,575.00	71,575.00	71,575.00
41 700 3 1 01 00 003 G 006 13201 1 1 9 0	362,964.00	0.00	362,964.00	0.00	159,542.12	159,542.12	159,542.12
41 700 3 1 01 00 003 G 006 13202 1 1 9 0	10,745,766.00	0.00	10,745,766.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 14101 1 1 9 0	1,308,492.00	0.00	1,308,492.00	0.00	917,295.84	917,295.84	917,295.84
41 700 3 1 01 00 003 G 006 14105 1 1 9 0	416,697.00	4,546.34	421,243.34	0.00	260,175.66	260,175.66	260,175.66
41 700 3 1 01 00 003 G 006 14201 1 1 9 0	656,215.00	7,158.51	663,373.51	0.00	409,725.15	409,725.15	409,725.15
41 700 3 1 01 00 003 G 006 14301 1 1 9 0	262,486.00	2,863.81	265,349.81	0.00	163,890.18	163,890.18	163,890.18
41 700 3 1 01 00 003 G 006 14302 1 1 9 0	849,334.00	(51,842.39)	797,491.61	0.00	359,544.45	359,544.45	359,544.45
41 700 3 1 01 00 003 G 006 14401 1 1 9 0	1,052,545.00	480,034.24	1,532,579.24	0.00	734,973.99	734,973.99	734,973.99
41 700 3 1 01 00 003 G 006 14405 1 1 9 0	40,413.00	0.00	40,413.00	0.00	28,235.92	28,235.92	25,151.78
41 700 3 1 01 00 003 G 006 14406 1 1 9 0	420,919.00	(74,302.00)	346,617.00	0.00	346,617.00	346,617.00	346,617.00
41 700 3 1 01 00 003 G 006 15402 1 1 9 0	59,025,388.00	(1,050,662.96)	57,974,725.04	0.00	40,969,053.84	40,969,053.84	40,775,098.43
41 700 3 1 01 00 003 G 006 15403 1 1 9 0	1,026,900.00	(1,325.50)	1,025,574.50	0.00	724,226.33	724,226.33	724,226.33
41 700 3 1 01 00 003 G 006 15901 1 1 9 0	2,880,540.00	(72,283.59)	2,808,256.41	0.00	1,934,045.79	1,934,045.79	1,727,312.91
41 700 3 1 01 00 003 G 006 16101 1 1 9 0	951,613.00	0.00	951,613.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 21101 1 1 9 0	0.00	20,052.50	20,052.50	0.00	19,100.44	19,100.44	19,100.44
41 700 3 1 01 00 003 G 006 21401 1 1 9 0	22,019.00	(22,019.00)	0.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 21501 1 1 9 0	122,326.00	(74,374.00)	47,952.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 22104 1 1 9 0	1,126,987.00	(884,856.78)	242,130.22	0.00	94,742.83	94,742.83	94,742.83
41 700 3 1 01 00 003 G 006 24801 1 1 9 0	0.00	20,970.00	20,970.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 26103 1 1 9 0	195,720.00	0.00	195,720.00	65,238.48	130,476.96		

Órgano Autónomo: Comisión Federal de Competencia Económica
Ramo: 41
Estado Analítico del Ejercicio del Presupuesto de Egresos
Categoría Programática
Del 01 de Enero al 30 de septiembre de 2019
(pesos)

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 700 3 1 01 00 003 G 006 32701 1 1 9 0	1,716,591.00	477,202.82	2,193,793.82	13,240.17	98,148.53	98,148.53	98,148.53
41 700 3 1 01 00 003 G 006 33104 1 1 9 0	918,590.00	(690,399.20)	228,190.80	12,973.47	90,273.52	90,273.52	90,273.52
41 700 3 1 01 00 003 G 006 33301 1 1 9 0	187,985.00	6,068.41	194,053.41	60,326.48	120,652.96	120,652.96	120,652.96
41 700 3 1 01 00 003 G 006 33304 1 1 9 0	535,709.00	(458,102.92)	77,606.08	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 33401 1 1 9 0	1,903,226.00	(587,752.24)	1,315,473.76	108,744.21	273,307.92	273,307.92	225,566.43
41 700 3 1 01 00 003 G 006 33601 1 1 9 0	35,000.00	(30,148.00)	4,852.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 33602 1 1 9 0	0.00	1,162,659.13	1,162,659.13	0.00	113,439.25	113,439.25	113,439.25
41 700 3 1 01 00 003 G 006 33605 1 1 9 0	0.00	33,000.00	33,000.00	0.00	16,320.00	16,320.00	16,320.00
41 700 3 1 01 00 003 G 006 33801 1 1 9 0	1,631,040.00	(92,758.61)	1,538,281.39	0.00	1,059,092.80	1,059,092.80	1,059,092.80
41 700 3 1 01 00 003 G 006 33901 1 1 9 0	575,248.00	(75,412.94)	499,835.06	60,752.63	206,083.16	206,083.16	197,178.36
41 700 3 1 01 00 003 G 006 34501 1 1 9 0	151,450.00	(15,156.91)	136,293.09	0.00	90,323.24	90,323.24	90,323.24
41 700 3 1 01 00 003 G 006 34701 1 1 9 0	0.00	129,322.24	129,322.24	0.00	129,322.22	129,322.22	129,322.22
41 700 3 1 01 00 003 G 006 35101 1 1 9 0	1,029,273.00	61,541.08	1,090,814.08	58,002.79	319,724.54	319,724.54	319,724.54
41 700 3 1 01 00 003 G 006 35201 1 1 9 0	74,472.00	14,515.88	88,987.88	9,209.82	15,264.12	15,264.12	14,297.86
41 700 3 1 01 00 003 G 006 35301 1 1 9 0	212,646.00	30,344.57	242,990.57	15,977.43	80,692.63	80,692.63	80,692.63
41 700 3 1 01 00 003 G 006 35501 1 1 9 0	58,716.00	(0.12)	58,715.88	0.00	15,349.93	15,349.93	12,457.91
41 700 3 1 01 00 003 G 006 35801 1 1 9 0	476,080.00	344,594.07	820,674.07	246,547.80	259,756.90	259,756.90	259,756.90
41 700 3 1 01 00 003 G 006 35901 1 1 9 0	58,343.00	(1,726.20)	56,616.80	15,816.48	8,300.15	8,300.15	8,300.15
41 700 3 1 01 00 003 G 006 37104 1 1 9 0	190,000.00	135,000.00	325,000.00	0.55	197,329.36	197,329.36	122,022.26
41 700 3 1 01 00 003 G 006 37106 1 1 9 0	110,000.00	(29,926.00)	80,074.00	0.00	11,122.00	11,122.00	11,122.00
41 700 3 1 01 00 003 G 006 37204 1 1 9 0	350,000.00	(212,713.06)	137,286.94	17,349.98	79,091.94	79,091.94	79,071.94
41 700 3 1 01 00 003 G 006 37504 1 1 9 0	90,000.00	81,569.86	171,569.86	4,333.00	129,736.86	129,736.86	127,486.86
41 700 3 1 01 00 003 G 006 37602 1 1 9 0	0.00	200,899.50	200,899.50	0.00	32,904.82	32,904.82	32,904.82
41 700 3 1 01 00 003 G 006 38201 1 1 9 0	251,639.00	(27,334.00)	224,305.00	7,908.39	7,208.08	7,208.08	7,208.08
41 700 3 1 01 00 003 G 006 39202 1 1 9 0	56,153.00	0.00	56,153.00	0.00	21,669.00	21,669.00	21,669.00
41 700 3 1 01 00 003 G 006 39401 1 1 9 0	951,613.00	1,802,681.50	2,754,294.50	0.00	2,030,193.57	2,030,193.57	1,971,047.01
41 700 3 1 01 00 003 G 006 39801 1 1 9 0	2,358,032.00	(120,491.73)	2,237,540.27	0.00	1,418,666.42	1,418,666.42	1,418,666.42
41 700 3 1 01 00 003 G 006 44106 1 1 9 0	586,655.00	(140,255.00)	446,400.00	0.00	203,713.33	203,713.33	203,713.33
Totales	582,803,241.00	8,847,328.00	591,650,569.00	38,364,697.62	323,614,311.45	323,614,311.45	319,830,099.85