

Clave COG	Concepto	Egresos					Subejercicio
		Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
11301	Sueldos base	57,579,986.00	1,798,033.39	59,378,019.39	40,860,263.78	40,860,263.78	18,517,755.61
<b>1100</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>57,579,986.00</b>	<b>1,798,033.39</b>	<b>59,378,019.39</b>	<b>40,860,263.78</b>	<b>40,860,263.78</b>	<b>18,517,755.61</b>
12101	Honorarios	663,802.00	0.00	663,802.00	374,760.32	327,915.28	289,041.68
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>663,802.00</b>	<b>0.00</b>	<b>663,802.00</b>	<b>374,760.32</b>	<b>327,915.28</b>	<b>289,041.68</b>
13101	Prima quinquenal por años de servicios efectivos prestados	265,664.00	18,405.00	284,069.00	188,537.50	188,537.50	95,531.50
13201	Primas de vacaciones y dominical	1,599,235.00	68,272.00	1,667,507.00	698,265.28	698,265.28	969,241.72
13202	Aguinaldo o gratificación de fin de año	42,510,940.00	1,926,308.00	44,437,248.00	0.00	0.00	44,437,248.00
<b>1300</b>	<b>Remuneraciones adicionales y especiales</b>	<b>44,375,839.00</b>	<b>2,012,985.00</b>	<b>46,388,824.00</b>	<b>886,802.78</b>	<b>886,802.78</b>	<b>45,502,021.22</b>
14101	Aportaciones al ISSSTE	5,756,491.00	226,313.45	5,982,804.45	4,090,843.26	3,858,636.60	1,891,961.19
14105	Aportaciones al seguro de cesantía en edad avanzada y vejez	1,833,189.00	78,164.00	1,911,353.00	1,155,281.02	1,155,281.02	756,071.98
14201	Aportaciones al FOVISSSTE	2,886,906.00	123,091.00	3,009,997.00	1,819,339.70	1,819,339.70	1,190,657.30
14301	Aportaciones al sistema de ahorro para el retiro	1,154,763.00	49,230.00	1,203,993.00	727,735.28	727,735.28	476,257.72
14302	Depósitos para el ahorro solidario	3,732,853.00	178,675.55	3,911,528.55	1,544,056.01	1,544,056.01	2,367,472.54
14401	Cuotas para el seguro de vida del personal civil	4,196,072.00	32,825.00	4,228,897.00	2,985,484.59	2,985,484.59	1,243,412.41
14403	Cuotas para el seguro de gastos médicos del personal civil	8,362,421.00	(1,798,229.75)	6,564,191.25	3,561,215.63	3,561,215.63	3,002,975.62
14404	Cuotas para el seguro de separación individualizado	38,349,748.00	1,655,168.66	40,004,916.66	28,036,972.03	28,036,972.03	11,967,944.63
14405	Cuotas para el seguro colectivo de retiro	210,068.00	9,133.00	219,201.00	135,707.74	120,753.74	83,493.26
14406	Seguro de responsabilidad civil, asistencia legal y otros seguros	2,803,333.00	(237,796.74)	2,565,536.26	2,563,535.43	2,563,535.43	2,000.83
<b>1400</b>	<b>Seguridad social</b>	<b>69,285,844.00</b>	<b>316,574.17</b>	<b>69,602,418.17</b>	<b>46,620,170.69</b>	<b>46,373,010.03</b>	<b>22,982,247.48</b>
15402	Compensación garantizada	229,829,787.00	76,635.83	229,906,422.83	165,774,418.66	165,211,983.85	64,132,004.17
15403	Asignaciones adicionales al sueldo	997,128.00	4,850.40	1,001,978.40	648,307.87	648,307.87	353,670.53
15901	Otras prestaciones	16,236,540.00	641,465.86	16,878,005.86	9,701,976.07	9,701,976.07	7,176,029.79
<b>1500</b>	<b>Otras prestaciones sociales y económicas</b>	<b>247,063,455.00</b>	<b>722,952.09</b>	<b>247,786,407.09</b>	<b>176,124,702.60</b>	<b>175,562,267.79</b>	<b>71,661,704.49</b>
16101	Incrementos a las percepciones	9,600,000.00	(9,600,000.00)	0.00	0.00	0.00	0.00
16102	Creación de plazas	7,830,051.00	(7,830,051.00)	0.00	0.00	0.00	0.00
<b>1600</b>	<b>Previsiones</b>	<b>17,430,051.00</b>	<b>(17,430,051.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
17101	Estímulos por productividad y eficiencia	0.00	186,331.80	186,331.80	186,331.80	186,331.80	0.00
17102	Estímulos al personal operativo	0.00	15,974.55	15,974.55	15,974.55	15,974.55	0.00
<b>1700</b>	<b>Pago de estímulos a servidores públicos</b>	<b>0.00</b>	<b>202,306.35</b>	<b>202,306.35</b>	<b>202,306.35</b>	<b>202,306.35</b>	<b>0.00</b>
<b>1000</b>	<b>Servicios personales</b>	<b>436,398,977.00</b>	<b>(12,377,200.00)</b>	<b>424,021,777.00</b>	<b>265,069,006.52</b>	<b>264,212,566.01</b>	<b>158,952,770.48</b>
21101	Materiales y útiles de oficina	726,888.00	(81,335.52)	645,552.48	382,571.98	360,557.60	262,980.50
21201	Materiales y útiles de impresión y reproducción	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00
21401	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	404,800.00	(296,243.05)	108,556.95	105,733.59	100,793.15	2,823.36
21501	Material de apoyo informativo	1,845,000.00	(118,659.59)	1,726,340.41	1,357,048.04	1,354,160.04	369,292.37
21601	Material de limpieza	530,000.00	(438,351.31)	91,648.69	29,066.98	29,066.98	62,581.71
<b>2100</b>	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>3,515,688.00</b>	<b>(934,589.47)</b>	<b>2,581,098.53</b>	<b>1,874,420.59</b>	<b>1,844,577.77</b>	<b>706,677.94</b>
22103	Productos alimenticios para el personal que realiza labores en campo o de supervisión	181,000.00	(44,390.01)	136,609.99	44,866.55	44,866.55	91,743.44
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	2,125,000.00	702,069.31	2,827,069.31	1,623,577.40	1,621,652.45	1,203,491.91
22106	Productos alimenticios para el personal derivado de actividades extraordinarias	0.00	19,463.51	19,463.51	19,378.54	18,407.54	84.97
22301	Utensilios para el servicio de alimentación	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
<b>2200</b>	<b>Alimentos y utensilios</b>	<b>2,307,200.00</b>	<b>675,942.81</b>	<b>2,983,142.81</b>	<b>1,687,822.49</b>	<b>1,684,926.54</b>	<b>1,295,320.32</b>
24601	Material eléctrico y electrónico	51,000.00	(16,140.66)	34,859.34	15,123.48	15,123.48	19,735.86
24701	Artículos metálicos para la construcción	2,000.00	(1,910.99)	89.01	84.01	84.01	5.00
24801	Materiales complementarios	0.00	2,575.20	2,575.20	2,575.20	2,575.20	0.00
24901	Otros materiales y artículos de construcción y reparación	7,800.00	(4,589.59)	3,210.41	3,203.39	3,203.39	7.02
<b>2400</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>60,800.00</b>	<b>(20,066.04)</b>	<b>40,733.96</b>	<b>20,986.08</b>	<b>20,986.08</b>	<b>19,747.88</b>
25301	Medicinas y productos farmacéuticos	10,900.00	5,429.40	16,329.40	5,622.00	5,622.00	10,707.40
25401	Materiales, accesorios y suministros médicos	10,650.00	3,353.09	14,003.09	12,190.01	12,190.01	1,813.08
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>21,550.00</b>	<b>8,782.49</b>	<b>30,332.49</b>	<b>17,812.01</b>	<b>17,812.01</b>	<b>12,520.48</b>
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	600,000.00	176.55	600,176.55	428,073.55	428,073.55	172,103.00
<b>2600</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>600,000.00</b>	<b>176.55</b>	<b>600,176.55</b>	<b>428,073.55</b>	<b>428,073.55</b>	<b>172,103.00</b>
27101	Vestuario y uniformes	56,200.00	(27,553.60)	28,646.40	18,896.40	18,896.40	9,750.00
<b>2700</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivos</b>	<b>56,200.00</b>	<b>(27,553.60)</b>	<b>28,646.40</b>	<b>18,896.40</b>	<b>18,896.40</b>	<b>9,750.00</b>
29101	Herramientas menores	0.00	12,368.10	12,368.10	5,621.92	1,340.71	6,746.18
29201	Refacciones y accesorios menores de edificios	0.00	5,176.46	5,176.46	5,160.46	5,160.46	16.00
29301	Refacciones y accesorios menores de mobiliario y equipo de administración, educación	0.00	23,579.72	23,579.72	23,577.52	23,577.52	2.20
29401	Refacciones y accesorios para equipo de cómputo y telecomunicaciones	101,600.00	284,293.34	385,893.34	228,134.05	224,624.01	157,759.29
29601	Refacciones y accesorios menores de equipo de transporte	0.00	8,230.00	8,230.00	0.00	0.00	8,230.00
29901	Refacciones y accesorios menores otros bienes muebles	0.00	119.64	119.64	119.64	119.64	0.00
<b>2900</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>101,600.00</b>	<b>333,767.26</b>	<b>435,367.26</b>	<b>262,613.59</b>	<b>254,822.34</b>	<b>172,753.67</b>
<b>2000</b>	<b>Materiales y suministros</b>	<b>6,663,038.00</b>	<b>36,460.00</b>	<b>6,699,498.00</b>	<b>4,310,624.71</b>	<b>4,270,094.69</b>	<b>2,388,873.29</b>
31101	Servicio de energía eléctrica	1,272,000.00	0.00	1,272,000.00	676,840.00	676,840.00	595,160.00
31401	Servicio telefónico convencional	400,000.00	(50,504.08)	349,495.92	132,721.99	132,721.99	216,773.93
31501	Servicio de telefonía celular	650,000.00	175,357.68	825,357.68	497,961.80	497,961.80	327,395.88
31602	Servicios de telecomunicaciones	12,000.00	762,570.61	774,570.61	143,901.63	143,901.63	630,668.98
31603	Servicios de internet	308,522.00	409,231.00	717,753.00	18,528.00	18,528.00	699,225.00
31701	Servicios de conducción de señales analógicas y digitales	27,792.00	0.00	27,792.00	0.00	0.00	27,792.00

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		Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
31801	Servicio postal	132,000.00	251.00	132,251.00	71,808.18	71,808.18	60,442.82
31901	Servicios integrales de telecomunicación	0.00	17,980.00	17,980.00	17,980.00	17,980.00	0.00
31902	Contratación de otros servicios	21,300.00	139,919.96	161,219.96	8,999.98	8,999.98	152,219.98
31904	Servicios integrales de infraestructura de cómputo	9,526,808.00	7,518,789.97	17,045,597.97	5,083,200.13	5,083,200.13	11,962,397.84
<b>3100</b>	<b>Servicios básicos</b>	<b>12,350,422.00</b>	<b>8,973,596.14</b>	<b>21,324,018.14</b>	<b>6,651,941.71</b>	<b>6,651,941.71</b>	<b>14,672,076.43</b>
32201	Arrendamiento de edificios y locales	81,695,568.00	(53,623,928.04)	28,071,639.96	16,583,193.19	16,191,966.19	11,488,446.77
32301	Arrendamiento de equipo y bienes informáticos	5,709,375.00	2,639,281.33	8,348,656.33	5,098,112.85	4,445,885.66	3,250,543.48
32302	Arrendamiento de mobiliario	0.00	9,425.00	9,425.00	9,396.00	9,396.00	29.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos	0.00	149,568.40	149,568.40	124,272.39	124,272.39	25,296.01
32503	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios administrativos	2,240,000.00	39,894.79	2,279,894.79	908,670.20	903,334.20	1,371,224.59
32505	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servidores públicos	0.00	1,708.10	1,708.10	1,708.10	1,708.10	0.00
32701	Patentes, derechos de autor, regalías y otros	7,060,667.00	322,464.24	7,383,131.24	1,850,771.62	1,828,014.32	5,532,359.62
<b>3200</b>	<b>Servicios de arrendamiento</b>	<b>96,705,610.00</b>	<b>(50,461,586.18)</b>	<b>46,244,023.82</b>	<b>24,576,124.35</b>	<b>23,504,576.86</b>	<b>21,667,899.47</b>
33104	Otras asesorías para la operación de programas	13,158,504.00	(628,755.91)	12,529,748.09	6,257,342.26	6,187,375.26	6,272,405.83
33105	Servicios relacionados con procedimientos jurisdiccionales	0.00	488,742.00	488,742.00	488,742.00	488,742.00	0.00
33301	Servicios de desarrollo de aplicaciones informáticas	1,618,376.00	(432,221.58)	1,186,154.42	512,256.00	512,256.00	673,898.42
33304	Servicios de mantenimiento de aplicaciones informáticas	232,000.00	1,392,307.46	1,624,307.46	876,960.00	876,960.00	747,347.46
33401	Servicios para capacitación a servidores públicos	3,844,777.00	5,813,435.53	9,658,212.53	5,013,366.47	4,949,991.47	4,644,846.06
33501	Estudios e investigaciones	4,000,000.00	(1,347,987.55)	2,652,012.45	144,238.45	144,238.45	2,507,774.00
33601	Servicios relacionados con traducciones	320,000.00	(189,556.00)	130,444.00	0.00	0.00	130,444.00
33602	Otros servicios comerciales	62,000.00	51,210.99	113,210.99	75,566.01	75,566.01	37,644.98
33603	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas, certificados y títulos	35,000.00	15,500.00	50,500.00	1,976.99	1,976.99	48,523.01
33604	Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades	220,000.00	330,580.60	550,580.60	243,791.20	243,791.20	306,789.40
33605	Información en medios masivos derivada de la operación y administración de las dependencias y entidades	365,000.00	208,284.00	573,284.00	424,588.00	424,588.00	148,696.00
33606	Servicios de digitalización	0.00	11,600.00	11,600.00	11,600.00	11,600.00	0.00
33701	Gastos de seguridad pública y nacional	278,400.00	(200,000.00)	78,400.00	0.00	0.00	78,400.00
33801	Servicios de vigilancia	4,500,000.00	(845.74)	4,499,154.26	3,143,283.16	3,143,283.16	1,355,871.10
33901	Subcontratación de servicios con terceros	1,660,532.00	9,627,486.69	11,288,018.69	6,807,182.49	6,391,347.50	4,480,836.20
33903	Servicios integrales	1,496,938.00	(298,131.21)	1,198,806.79	475,040.49	475,040.49	723,766.30
<b>3300</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>31,791,527.00</b>	<b>14,841,649.28</b>	<b>46,633,176.28</b>	<b>24,475,933.52</b>	<b>23,926,756.53</b>	<b>22,157,242.76</b>
34101	Servicios bancarios y financieros	0.00	408,793.60	408,793.60	401,601.60	401,601.60	7,192.00
34501	Seguros de bienes patrimoniales	450,000.00	(43,873.33)	406,126.67	287,066.07	287,066.07	119,060.60
34701	Fletes y maniobras	0.00	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00
<b>3400</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>450,000.00</b>	<b>2,864,920.27</b>	<b>3,314,920.27</b>	<b>688,667.67</b>	<b>688,667.67</b>	<b>2,626,252.60</b>
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	3,944,976.00	102,970.64	4,047,946.64	2,394,361.60	2,394,361.60	1,653,585.04
35201	Mantenimiento y conservación de mobiliario y equipo de administración	343,000.00	1,278,944.04	1,621,944.04	144,623.00	144,623.00	1,477,321.04
35301	Mantenimiento y conservación de bienes informáticos	1,000,000.00	511,840.55	1,511,840.55	275,720.08	275,720.08	1,236,120.47
35501	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	254,892.00	22,298.09	277,190.09	103,534.83	72,460.65	173,655.26
35801	Servicios de lavandería, limpieza e higiene	2,121,000.00	276,540.66	2,397,540.66	1,261,463.12	1,261,463.12	1,136,077.54
35901	Servicios de jardinería y fumigación	180,000.00	9,427.60	189,427.60	60,322.05	60,322.05	129,105.55
<b>3500</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>7,843,868.00</b>	<b>2,202,021.58</b>	<b>10,045,889.58</b>	<b>4,240,024.68</b>	<b>4,208,950.50</b>	<b>5,805,864.90</b>
36101	Difusión de mensajes sobre programas y actividades gubernamentales	1,350,000.00	0.00	1,350,000.00	87,000.00	87,000.00	1,263,000.00
36601	Servicio de creación y difusión de contenido exclusivamente a través de internet	473,743.00	339,216.00	812,959.00	452,864.00	401,824.00	360,095.00
36901	Servicios relacionados con monitoreo de información en medios masivos	2,388,672.00	(178,216.14)	2,210,455.86	944,861.19	612,712.00	1,265,594.67
<b>3600</b>	<b>Servicios de comunicación social y publicidad</b>	<b>4,212,415.00</b>	<b>160,999.86</b>	<b>4,373,414.86</b>	<b>1,484,725.19</b>	<b>1,101,536.00</b>	<b>2,888,689.67</b>
37104	Pasajes aéreos nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales	829,386.00	774,041.13	1,603,427.13	963,101.64	963,101.64	640,325.49
37106	Pasajes aéreos internacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	1,852,048.00	189,491.90	2,041,539.90	1,299,329.98	1,299,329.98	742,209.92
37201	Pasajes terrestres nacionales para labores en campo y de supervisión	38,000.00	(21,944.00)	16,056.00	6,295.00	6,295.00	9,761.00
37204	Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales	0.00	388,987.71	388,987.71	354,815.36	340,183.36	34,172.35
37206	Pasajes terrestres internacionales para servidores públicos en el desempeño de comisión oficial	0.00	14,854.00	14,854.00	14,853.89	14,853.89	0.11
37207	Pasajes terrestres nacionales por medio electrónico	0.00	107,372.02	107,372.02	106,992.85	106,992.85	379.17
37504	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	1,977,902.00	(950,208.99)	1,027,693.01	829,642.94	815,710.09	198,050.07
37602	Viáticos en el extranjero para servidores públicos en el desempeño de comisiones y funciones oficiales	1,079,142.00	148,659.56	1,227,801.56	821,335.88	821,335.88	406,465.68
<b>3700</b>	<b>Servicios de traslado y viáticos</b>	<b>5,776,478.00</b>	<b>651,253.33</b>	<b>6,427,731.33</b>	<b>4,396,367.54</b>	<b>4,367,802.69</b>	<b>2,031,363.79</b>
38201	Gastos de orden social	600,000.00	140,126.00	740,126.00	493,430.83	493,430.83	246,695.17
38301	Congresos y convenciones	1,320,000.00	(1,320,000.00)	0.00	0.00	0.00	0.00
38501	Gastos para alimentación de servidores públicos de mando	0.00	22,559.00	22,559.00	22,366.00	21,488.00	193.00

Clave COG	Concepto	Egresos					Subejercicio
		Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
<b>3800</b>	<b>Servicios oficiales</b>	<b>1,920,000.00</b>	<b>(1,157,315.00)</b>	<b>762,685.00</b>	<b>515,796.83</b>	<b>514,918.83</b>	<b>246,888.17</b>
39202	Otros impuestos y derechos	186,000.00	2,107.00	188,107.00	169,615.00	169,615.00	18,492.00
39401	Erogaciones por resoluciones por autoridad competente	0.00	0.00	0.00	0.00	0.00	0.00
39801	Impuesto sobre nóminas	9,576,643.00	(49,640.47)	9,527,002.53	6,332,418.00	6,332,418.00	3,194,584.53
<b>3900</b>	<b>Otros servicios generales</b>	<b>9,762,643.00</b>	<b>(47,533.47)</b>	<b>9,715,109.53</b>	<b>6,502,033.00</b>	<b>6,502,033.00</b>	<b>3,213,076.53</b>
<b>3000</b>	<b>Servicios generales</b>	<b>170,812,963.00</b>	<b>(21,971,994.19)</b>	<b>148,840,968.81</b>	<b>73,531,614.49</b>	<b>71,467,183.79</b>	<b>75,309,354.32</b>
44102	Gastos por servicios de traslado de personas	420,000.00	74,894.00	494,894.00	155,404.31	155,404.31	339,489.69
44103	Premios, recompensas, pensiones de gracia y pensión recreativa estudiantil	220,000.00	(68,580.00)	151,420.00	0.00	0.00	151,420.00
44106	Compensaciones por servicios de carácter social	900,000.00	2,407,200.00	3,307,200.00	947,560.00	947,560.00	2,359,640.00
<b>4400</b>	<b>Ayudas sociales</b>	<b>1,540,000.00</b>	<b>2,413,514.00</b>	<b>3,953,514.00</b>	<b>1,102,964.31</b>	<b>1,102,964.31</b>	<b>2,850,549.69</b>
46101	Aportaciones a fideicomisos públicos	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
<b>4600</b>	<b>Transferencias a fideicomisos, mandatos y otros análogos</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>
<b>4000</b>	<b>Transferencias, asignaciones, subsidios y otras ayudas</b>	<b>1,540,000.00</b>	<b>7,413,514.00</b>	<b>8,953,514.00</b>	<b>6,102,964.31</b>	<b>6,102,964.31</b>	<b>2,850,549.69</b>
51101	Mobiliario	2,000,000.00	11,026,752.10	13,026,752.10	0.00	0.00	13,026,752.10
51201	Muebles, excepto de oficina y estantería	0.00	27,434.00	27,434.00	0.00	0.00	27,434.00
51501	Bienes informáticos	700,000.00	4,582,978.63	5,282,978.63	0.00	0.00	5,282,978.63
51901	Equipo de administración	0.00	6,360,202.04	6,360,202.04	70,542.00	0.00	6,289,660.04
<b>5100</b>	<b>Mobiliario y equipo de administración</b>	<b>2,700,000.00</b>	<b>21,997,366.77</b>	<b>24,697,366.77</b>	<b>70,542.00</b>	<b>0.00</b>	<b>24,626,824.77</b>
52201	Aparatos deportivos	0.00	0.00	0.00	0.00	0.00	0.00
52301	Cámaras fotográficas y de video	35,000.00	218,127.94	253,127.94	0.00	0.00	253,127.94
52901	Otro mobiliario y equipo educacional y recreativo	0.00	25,173.00	25,173.00	0.00	0.00	25,173.00
<b>5200</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>35,000.00</b>	<b>243,300.94</b>	<b>278,300.94</b>	<b>0.00</b>	<b>0.00</b>	<b>278,300.94</b>
53101	Equipo médico y de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00
<b>5300</b>	<b>Equipo e instrumental médico y de laboratorio</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54103	Vehículos y equipo terrestres, destinados a servicios públicos y la operación de programas públicos	0.00	1,324,646.19	1,324,646.19	1,296,679.01	1,296,679.01	27,967.18
<b>5400</b>	<b>Vehículos y equipo de transporte</b>	<b>0.00</b>	<b>1,324,646.19</b>	<b>1,324,646.19</b>	<b>1,296,679.01</b>	<b>1,296,679.01</b>	<b>27,967.18</b>
56501	Equipos y aparatos de comunicaciones y telecomunicaciones	0.00	6,782,074.83	6,782,074.83	0.00	0.00	6,782,074.83
56601	Maquinaria y equipo eléctrico y electrónico	0.00	3,355,875.56	3,355,875.56	0.00	0.00	3,355,875.56
56902	Otros bienes muebles	0.00	5,918,931.90	5,918,931.90	0.00	0.00	5,918,931.90
<b>5600</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>0.00</b>	<b>16,056,882.29</b>	<b>16,056,882.29</b>	<b>0.00</b>	<b>0.00</b>	<b>16,056,882.29</b>
<b>5000</b>	<b>Bienes muebles, inmuebles e intangibles</b>	<b>2,735,000.00</b>	<b>39,622,196.19</b>	<b>42,357,196.19</b>	<b>1,367,221.01</b>	<b>1,296,679.01</b>	<b>40,989,975.18</b>
	<b>Gran total</b>	<b>618,149,978.00</b>	<b>12,722,976.00</b>	<b>630,872,954.00</b>	<b>350,381,431.04</b>	<b>347,349,487.81</b>	<b>280,491,522.96</b>

Órgano Autónomo: Comisión Federal de Competencia Económica  
 Ramo: 41  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Económica por tipo de gasto  
 Del 01 de Enero al 30 de septiembre de 2018  
 (pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	615,414,978.00	(26,899,220.19)	588,515,757.81	349,014,210.03	346,052,808.80	239,501,547.78
Gasto de Capital	2,735,000.00	39,622,196.19	42,357,196.19	1,367,221.01	1,296,679.01	40,989,975.18
<b>TOTAL</b>	<b>618,149,978.00</b>	<b>12,722,976.00</b>	<b>630,872,954.00</b>	<b>350,381,431.04</b>	<b>347,349,487.81</b>	<b>280,491,522.96</b>

Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 01 de Enero al 30 de septiembre de 2018  
 (pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
<b>Organos Autónomos</b>						
Comisión Federal de Competencia Económica	618,149,978.00	12,722,976.00	630,872,954.00	350,381,431.04	347,349,487.81	280,491,522.96
<b>TOTAL DEL GASTO</b>	<b>618,149,978.00</b>	<b>12,722,976.00</b>	<b>630,872,954.00</b>	<b>350,381,431.04</b>	<b>347,349,487.81</b>	<b>280,491,522.96</b>

Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Funcional (Finalidad y Función)  
 Del 01 de Enero al 30 de septiembre de 2018  
 (pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
<b>Gobierno</b>						
Coordinación de la Política de Gobierno	12,525,333.00	(459,339.61)	12,065,993.39	5,838,577.40	5,799,448.61	6,227,415.99
<b>Desarrollo Económico</b>						
Asuntos Económicos, Comerciales y Labores en General	605,624,645.00	13,182,315.61	618,806,960.61	344,542,853.64	341,550,039.20	274,264,106.97
<b>TOTAL DEL GASTO</b>	<b>618,149,978.00</b>	<b>12,722,976.00</b>	<b>630,872,954.00</b>	<b>350,381,431.04</b>	<b>347,349,487.81</b>	<b>280,491,522.96</b>

Gasto por Categoría Programática  
 Del 01 de Enero al 30 de septiembre de 2018  
 (pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Devengado	Pagado	
<b>Programas Federales</b>						
<b>Desempeño de las Funciones</b>						
Regulación y supervisión	508,376,008.00	5,484,091.16	513,860,099.16	291,564,363.92	289,056,775.31	222,295,735.24
<b>Administrativos y de Apoyo</b>						
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	97,248,637.00	7,698,224.45	104,946,861.45	52,978,489.72	52,493,263.89	51,968,371.73
Apoyo a la función pública y al mejoramiento de la gestión	12,525,333.00	(459,339.61)	12,065,993.39	5,838,577.40	5,799,448.61	6,227,415.99
<b>TOTAL DEL GASTO</b>	<b>618,149,978.00</b>	<b>12,722,976.00</b>	<b>630,872,954.00</b>	<b>350,381,431.04</b>	<b>347,349,487.81</b>	<b>280,491,522.96</b>

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 100 3 1 01 00 002 M 001 11301 1 1 9 0	8,054,324.00	229,102.33	8,283,426.33	0.00	5,973,709.69	5,973,709.69	5,973,709.69
41 100 3 1 01 00 002 M 001 12101 1 1 9 0	663,802.00	0.00	663,802.00	0.00	374,760.32	374,760.32	327,915.28
41 100 3 1 01 00 002 M 001 13101 1 1 9 0	42,811.00	19,732.50	62,543.50	0.00	50,187.50	50,187.50	50,187.50
41 100 3 1 01 00 002 M 001 13201 1 1 9 0	223,523.00	5,160.00	228,683.00	0.00	103,911.53	103,911.53	103,911.53
41 100 3 1 01 00 002 M 001 13202 1 1 9 0	4,952,000.00	178,692.00	5,130,692.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 14101 1 1 9 0	814,898.00	18,828.00	833,726.00	0.00	601,634.46	601,634.46	567,387.65
41 100 3 1 01 00 002 M 001 14105 1 1 9 0	259,508.00	6,137.96	265,645.96	0.00	170,896.16	170,896.16	170,896.16
41 100 3 1 01 00 002 M 001 14201 1 1 9 0	408,675.00	9,665.29	418,340.29	0.00	269,127.54	269,127.54	269,127.54
41 100 3 1 01 00 002 M 001 14301 1 1 9 0	163,470.00	3,867.38	167,337.38	0.00	107,650.72	107,650.72	107,650.72
41 100 3 1 01 00 002 M 001 14302 1 1 9 0	523,043.00	11,420.80	534,463.80	0.00	205,666.70	205,666.70	205,666.70
41 100 3 1 01 00 002 M 001 14401 1 1 9 0	500,142.00	25,990.50	526,132.50	0.00	387,978.14	387,978.14	387,978.14
41 100 3 1 01 00 002 M 001 14403 1 1 9 0	1,201,577.00	(247,218.58)	954,358.42	0.00	625,532.60	625,532.60	625,532.60
41 100 3 1 01 00 002 M 001 14404 1 1 9 0	4,406,102.00	53,733.07	4,459,835.07	0.00	3,160,675.16	3,160,675.16	3,160,675.16
41 100 3 1 01 00 002 M 001 14405 1 1 9 0	33,778.00	1,582.96	35,360.96	0.00	23,129.67	23,129.67	20,577.27
41 100 3 1 01 00 002 M 001 14406 1 1 9 0	341,166.00	(55,358.82)	285,807.18	0.00	285,563.64	285,563.64	285,563.64
41 100 3 1 01 00 002 M 001 15402 1 1 9 0	26,209,468.00	(482,887.67)	25,726,580.33	0.00	18,946,582.09	18,946,582.09	18,855,753.23
41 100 3 1 01 00 002 M 001 15403 1 1 9 0	303,756.00	8,004.50	311,760.50	0.00	223,784.42	223,784.42	223,784.42
41 100 3 1 01 00 002 M 001 15901 1 1 9 0	2,477,965.00	245,316.94	2,723,281.94	0.00	1,537,353.64	1,537,353.64	1,537,353.64
41 100 3 1 01 00 002 M 001 16101 1 1 9 0	1,168,364.00	(1,168,364.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 17101 1 1 9 0	0.00	19,450.20	19,450.20	0.00	19,450.20	19,450.20	19,450.20
41 100 3 1 01 00 002 M 001 17102 1 1 9 0	0.00	15,974.55	15,974.55	0.00	15,974.55	15,974.55	15,974.55
41 100 3 1 01 00 002 M 001 21101 1 1 9 0	701,888.00	(69,520.02)	632,367.98	324.80	377,671.07	377,671.07	357,923.24
41 100 3 1 01 00 002 M 001 21401 1 1 9 0	400,000.00	(364,214.50)	35,785.50	0.00	33,445.58	33,445.58	33,445.58
41 100 3 1 01 00 002 M 001 21501 1 1 9 0	0.00	202,882.51	202,882.51	0.00	202,882.51	202,882.51	202,882.51
41 100 3 1 01 00 002 M 001 21601 1 1 9 0	530,000.00	(438,351.31)	91,648.69	0.00	29,066.98	29,066.98	29,066.98
41 100 3 1 01 00 002 M 001 22104 1 1 9 0	526,660.00	139,404.19	666,064.19	38,172.34	384,574.34	384,574.34	384,574.34
41 100 3 1 01 00 002 M 001 22106 1 1 9 0	0.00	11,586.00	11,586.00	0.00	11,541.00	11,541.00	10,730.00
41 100 3 1 01 00 002 M 001 24601 1 1 9 0	45,000.00	(26,249.20)	18,750.80	0.00	8,690.71	8,690.71	8,690.71
41 100 3 1 01 00 002 M 001 24701 1 1 9 0	2,000.00	(1,910.99)	89.01	0.00	84.01	84.01	84.01
41 100 3 1 01 00 002 M 001 24801 1 1 9 0	0.00	2,575.20	2,575.20	0.00	2,575.20	2,575.20	2,575.20
41 100 3 1 01 00 002 M 001 24901 1 1 9 0	7,800.00	(4,589.59)	3,210.41	0.00	3,203.39	3,203.39	3,203.39
41 100 3 1 01 00 002 M 001 25301 1 1 9 0	5,000.00	10,303.90	15,303.90	0.00	4,601.50	4,601.50	4,601.50
41 100 3 1 01 00 002 M 001 25401 1 1 9 0	5,000.00	9,003.09	14,003.09	0.00	12,190.01	12,190.01	12,190.01
41 100 3 1 01 00 002 M 001 26103 1 1 9 0	78,000.00	(4,219.35)	73,780.65	0.00	55,704.59	55,704.59	55,704.59
41 100 3 1 01 00 002 M 001 27101 1 1 9 0	15,000.00	3,896.40	18,896.40	0.00	18,896.40	18,896.40	18,896.40
41 100 3 1 01 00 002 M 001 29101 1 1 9 0	0.00	5,621.92	5,621.92	0.00	5,621.92	5,621.92	1,340.71
41 100 3 1 01 00 002 M 001 29201 1 1 9 0	0.00	4,911.45	4,911.45	0.00	4,910.45	4,910.45	4,910.45
41 100 3 1 01 00 002 M 001 29301 1 1 9 0	0.00	23,579.72	23,579.72	0.00	23,577.52	23,577.52	23,577.52
41 100 3 1 01 00 002 M 001 29401 1 1 9 0	100,000.00	9,702.77	109,702.77	0.00	109,684.71	109,684.71	108,824.69
41 100 3 1 01 00 002 M 001 29901 1 1 9 0	0.00	119.64	119.64	0.00	119.64	119.64	119.64
41 100 3 1 01 00 002 M 001 31101 1 1 9 0	163,068.00	(9,792.00)	153,276.00	0.00	94,284.86	94,284.86	94,284.86
41 100 3 1 01 00 002 M 001 31401 1 1 9 0	400,000.00	(295,356.88)	104,643.12	13,463.93	15,993.00	15,993.00	15,993.00
41 100 3 1 01 00 002 M 001 31501 1 1 9 0	650,000.00	(549,521.10)	100,478.90	33,034.36	60,004.40	60,004.40	60,004.40
41 100 3 1 01 00 002 M 001 31602 1 1 9 0	1,560.00	29,084.03	30,644.03	4,187.80	16,751.20	16,751.20	16,751.20
41 100 3 1 01 00 002 M 001 31603 1 1 9 0	308,522.00	(131,535.58)	176,986.42	4,632.00	9,264.00	9,264.00	9,264.00
41 100 3 1 01 00 002 M 001 31701 1 1 9 0	27,792.00	0.00	27,792.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 31801 1 1 9 0	0.00	16,162.12	16,162.12	0.00	9,199.90	9,199.90	9,199.90
41 100 3 1 01 00 002 M 001 31902 1 1 9 0	21,300.00	139,919.96	161,219.96	0.00	8,999.98	8,999.98	8,999.98
41 100 3 1 01 00 002 M 001 31904 1 1 9 0	9,526,808.00	(7,038,362.95)	2,488,445.05	78,234.11	721,077.02	721,077.02	721,077.02
41 100 3 1 01 00 002 M 001 32201 1 1 9 0	10,998,972.00	(6,201,911.16)	3,897,060.84	1,058,431.00	1,998,274.85	1,998,274.85	1,951,131.99
41 100 3 1 01 00 002 M 001 32301 1 1 9 0	5,709,375.00	(4,755,427.66)	953,947.34	321,340.29	575,606.29	575,606.29	497,012.92
41 100 3 1 01 00 002 M 001 32302 1 1 9 0	0.00	9,425.00	9,425.00	0.00	9,396.00	9,396.00	9,396.00
41 100 3 1 01 00 002 M 001 32503 1 1 9 0	287,162.00	46,095.20	333,257.20	51,447.43	149,800.62	149,800.62	144,464.62
41 100 3 1 01 00 002 M 001 32701 1 1 9 0	7,060,667.00	(5,236,379.97)	1,824,287.03	868,821.44	563,951.16	563,951.16	563,951.16
41 100 3 1 01 00 002 M 001 33104 1 1 9 0	402,684.00	302,917.32	705,601.32	6,709.44	678,241.88	678,241.88	678,241.88
41 100 3 1 01 00 002 M 001 33301 1 1 9 0	1,618,376.00	(1,348,063.10)	270,312.90	44,142.54	61,726.88	61,726.88	61,726.88
41 100 3 1 01 00 002 M 001 33304 1 1 9 0	0.00	1,131,849.00	1,131,849.00	254,873.58	876,960.00	876,960.00	876,960.00
41 100 3 1 01 00 002 M 001 33401 1 1 9 0	583,695.00	233,733.11	817,428.11	171,184.42	440,892.88	440,892.88	440,892.88
41 100 3 1 01 00 002 M 001 33501 1 1 9 0	0.00	513,869.85	513,869.85	174,725.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 33602 1 1 9 0	5,769.00	1,920.53	7,689.53	0.00	4,174.05	4,174.05	4,174.05
41 100 3 1 01 00 002 M 001 33603 1 1 9 0	4,487.00	15,500.00	19,987.00	0.00	1,976.99	1,976.99	1,976.99
41 100 3 1 01 00 002 M 001 33605 1 1 9 0	0.00	214,204.00	214,204.00	0.00	198,620.00	198,620.00	198,620.00
41 100 3 1 01 00 002 M 001 33606 1 1 9 0	0.00	11,600.00	11,600.00	0.00	11,600.00	11,600.00	11,600.00
41 100 3 1 01 00 002 M 001 33801 1 1 9 0	576,900.00	(35,917.60)	540,982.40	157,049.55	378,765.57	378,765.57	378,765.57
41 100 3 1 01 00 002 M 001 33901 1 1 9 0	905,458.00	3,666,850.04	4,572,308.04	1,192,309.33	3,138,775.76	3,138,775.76	2,991,449.76
41 100 3 1 01 00 002 M 001 33903 1 1 9 0	8,846.00	(3,114.60)	3,114.40	0.00	3,114.40	3,114.40	3,114.40
41 100 3 1 01 00 002 M 001 34101 1 1 9 0	0.00	408,793.60	408,793.60	0.00	401,601.60	401,601.60	401,601.60
41 100 3 1 01 00 002 M 001 34501 1 1 9 0	57,690.00	(12,048.52)	45,641.48	0.00	34,591.46	34,591.46	34,591.46
41 100 3 1 01 00 002 M 001 34701 1 1 9 0	0.00	301,250.00	301,250.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 35101 1 1 9 0	594,124.00	(109,989.63)	484,134.37	147,144.54	288,520.58	288,520.58	288,520.58
41 100 3 1 01 00 002 M 001 35201 1 1 9 0	55,684.00	1,242,167.69	1,297,851.69	19,643.45	23,793.24	23,793.24	23,793.24
41 100 3 1 01 00 002 M 001 35301 1 1 9 0	1,000,000.00	(483,815.95)	516,184.05	29,931.44	26,582.58	26,582.58	26,582.58
41 100 3 1 01 00 002 M 001 35501 1 1 9 0	72,192.00	6,693.89	78,885.89	1,592.01	38,285.49	38,285.49	34,541.06
41 100 3 1 01 00 002 M 001 35801 1 1 9 0	269,988.00	33,146.76	303,134.76	94,409.15	155,665.25	155,665.25	155,665.25
41 100 3 1 01 00 002 M 001 35901 1 1 9 0	23,070.00	979.61	24,049.61	951.95	7,268.83	7,268.83	7,268.83
41 100 3 1 01 00 002 M 001 37104 1 1 9 0	0.00	15,386.00	15,386.00	10,725.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 37201 1 1 9 0	0.00	6,555.00	6,555.00	0.00	6,295.00	6,295.00	6,295.00
41 100 3 1 01 00 002 M 001 37204 1 1 9 0	0.00	17,684.46	17,684.46	4,885.71	12,520.74	12,520.74	10,520.74
41 100 3 1 01 00 002 M 001 37207 1 1 9 0	0.00	107,372.02	107,372.02	0.00	106,992.85	106,992.85	106,992.85
41 100 3 1 01 00 002 M 001 37504 1 1 9 0	0.00	8,842.29	8,842.29	0.00	7,044.00	7,044.00	6,294.00
41 100 3 1 01 00 002 M 001 38201 1 1 9 0	76,920.00	20,869.21	97,789.21	0.00	59,952.58	59,952.58	59,952.58
41 100 3 1 01 00 002 M 001 38501 1 1 9 0	0.00	1,515.00	1,515.00	0.00	1,514.00	1,514.00	1,514.00
41 100 3 1 01 00 002 M 001 39202 1 1 9 0	24,180.00	340.00	24,520.00	0.00	16,273.00	16,273.00	16,273.00
41 100 3 1 01 00 002 M 001 39801 1 1 9 0	1,189,848.00	(31,764.44)	1,158,083.56	0.00	761,467.56	761,467.56	761,467.56
41 100 3 1 01							

Órgano Autónomo: Comisión Federal de Competencia Económica  
Ramo: 41  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Categoría Programática  
Del 01 de Enero al 30 de septiembre de 2018  
(pesos)

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 100 3 1 01 00 003 G 006 11301 1 1 9 0	7,600,831.00	129,681.86	7,730,512.86	0.00	5,423,169.26	5,423,169.26	5,423,169.26
41 100 3 1 01 00 003 G 006 13101 1 1 9 0	32,842.00	1,645.50	34,487.50	0.00	23,862.50	23,862.50	23,862.50
41 100 3 1 01 00 003 G 006 13201 1 1 9 0	211,134.00	4,884.00	216,018.00	0.00	89,832.04	89,832.04	89,832.04
41 100 3 1 01 00 003 G 006 13202 1 1 9 0	5,993,830.00	189,768.00	6,183,598.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 14101 1 1 9 0	758,559.00	17,532.00	776,091.00	0.00	543,294.37	543,294.37	513,230.79
41 100 3 1 01 00 003 G 006 14105 1 1 9 0	241,567.00	5,539.00	247,106.00	0.00	153,775.90	153,775.90	153,775.90
41 100 3 1 01 00 003 G 006 14201 1 1 9 0	380,420.00	8,732.38	389,152.38	0.00	242,166.77	242,166.77	242,166.77
41 100 3 1 01 00 003 G 006 14301 1 1 9 0	152,169.00	3,490.55	155,659.55	0.00	96,866.71	96,866.71	96,866.71
41 100 3 1 01 00 003 G 006 14302 1 1 9 0	492,717.00	13,231.67	505,948.67	0.00	194,720.38	194,720.38	194,720.38
41 100 3 1 01 00 003 G 006 14401 1 1 9 0	587,723.00	(17,706.73)	570,016.27	0.00	407,776.60	407,776.60	407,776.60
41 100 3 1 01 00 003 G 006 14403 1 1 9 0	1,080,579.00	(146,532.05)	934,046.95	0.00	549,088.98	549,088.98	549,088.98
41 100 3 1 01 00 003 G 006 14404 1 1 9 0	5,415,849.00	169,805.76	5,585,654.76	0.00	4,059,455.60	4,059,455.60	4,059,455.60
41 100 3 1 01 00 003 G 006 14405 1 1 9 0	26,373.00	738.82	27,111.82	0.00	17,404.57	17,404.57	15,544.44
41 100 3 1 01 00 003 G 006 14406 1 1 9 0	390,224.00	(141,856.03)	248,367.97	0.00	248,089.46	248,089.46	248,089.46
41 100 3 1 01 00 003 G 006 15402 1 1 9 0	32,654,219.00	(843,352.11)	31,810,866.89	0.00	23,233,454.63	23,233,454.63	23,154,888.49
41 100 3 1 01 00 003 G 006 15403 1 1 9 0	105,180.00	(231.00)	104,949.00	0.00	76,267.00	76,267.00	76,267.00
41 100 3 1 01 00 003 G 006 15901 1 1 9 0	2,114,490.00	(94,863.93)	2,019,626.07	0.00	1,280,109.43	1,280,109.43	1,280,109.43
41 100 3 1 01 00 003 G 006 16101 1 1 9 0	1,336,590.00	(1,336,590.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 17101 1 1 9 0	0.00	36,669.75	36,669.75	0.00	36,669.75	36,669.75	36,669.75
41 100 3 1 01 00 003 G 006 21101 1 1 9 0	0.00	1,673.49	1,673.49	0.00	1,399.40	1,399.40	1,399.40
41 100 3 1 01 00 003 G 006 21401 1 1 9 0	0.00	2,157.60	2,157.60	0.00	2,157.60	2,157.60	2,157.60
41 100 3 1 01 00 003 G 006 21501 1 1 9 0	1,365,000.00	85,457.90	1,450,457.90	1,169.81	1,154,165.53	1,154,165.53	1,151,277.53
41 100 3 1 01 00 003 G 006 22103 1 1 9 0	0.00	269.18	269.18	0.00	269.18	269.18	269.18
41 100 3 1 01 00 003 G 006 22104 1 1 9 0	463,920.00	96,622.46	560,542.46	40,684.41	282,440.89	282,440.89	282,440.89
41 100 3 1 01 00 003 G 006 22106 1 1 9 0	0.00	7,877.51	7,877.51	0.00	7,837.54	7,837.54	7,837.54
41 100 3 1 01 00 003 G 006 26103 1 1 9 0	84,000.00	(4,980.00)	79,020.00	0.00	59,264.99	59,264.99	59,264.99
41 100 3 1 01 00 003 G 006 29201 1 1 9 0	0.00	56.01	56.01	0.00	51.01	51.01	51.01
41 100 3 1 01 00 003 G 006 29401 1 1 9 0	0.00	8,331.12	8,331.12	0.00	8,331.12	8,331.12	8,331.12
41 100 3 1 01 00 003 G 006 31101 1 1 9 0	176,040.00	(8,517.60)	167,522.40	0.00	103,048.27	103,048.27	103,048.27
41 100 3 1 01 00 003 G 006 31401 1 1 9 0	0.00	36,665.28	36,665.28	14,715.49	17,479.48	17,479.48	17,479.48
41 100 3 1 01 00 003 G 006 31501 1 1 9 0	0.00	109,817.98	109,817.98	36,104.76	65,581.57	65,581.57	65,581.57
41 100 3 1 01 00 003 G 006 31602 1 1 9 0	1,680.00	43,812.37	45,492.37	4,577.06	23,195.47	23,195.47	23,195.47
41 100 3 1 01 00 003 G 006 31603 1 1 9 0	0.00	92,791.80	92,791.80	4,632.00	9,264.00	9,264.00	9,264.00
41 100 3 1 01 00 003 G 006 31801 1 1 9 0	132,000.00	(112,806.66)	19,193.34	0.00	11,582.91	11,582.91	11,582.91
41 100 3 1 01 00 003 G 006 31904 1 1 9 0	0.00	2,179,875.75	2,179,875.75	85,505.66	653,202.56	653,202.56	653,202.56
41 100 3 1 01 00 003 G 006 32201 1 1 9 0	11,352,744.00	(6,147,497.52)	5,205,246.48	1,156,807.96	2,184,006.56	2,184,006.56	2,132,481.96
41 100 3 1 01 00 003 G 006 32301 1 1 9 0	0.00	1,042,613.46	1,042,613.46	351,207.68	629,106.64	629,106.64	543,208.33
41 100 3 1 01 00 003 G 006 32503 1 1 9 0	310,016.00	(20,056.25)	289,959.75	56,229.25	111,236.35	111,236.35	111,236.35
41 100 3 1 01 00 003 G 006 32701 1 1 9 0	0.00	1,732,255.88	1,732,255.88	68,441.85	266,512.37	266,512.37	266,512.37
41 100 3 1 01 00 003 G 006 33104 1 1 9 0	4,168,360.00	5,735,380.34	9,903,740.34	5,286,239.00	4,483,825.34	4,483,825.34	4,434,525.34
41 100 3 1 01 00 003 G 006 33301 1 1 9 0	0.00	243,684.65	243,684.65	48,245.38	67,464.08	67,464.08	67,464.08
41 100 3 1 01 00 003 G 006 33304 1 1 9 0	232,000.00	(111,945.94)	120,054.06	65,569.74	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 33401 1 1 9 0	401,536.00	929,160.64	1,330,696.64	173,861.49	797,971.17	797,971.17	794,227.96
41 100 3 1 01 00 003 G 006 33501 1 1 9 0	0.00	500,175.59	500,175.59	288,405.00	144,238.45	144,238.45	144,238.45
41 100 3 1 01 00 003 G 006 33601 1 1 9 0	150,000.00	(106,556.00)	43,444.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 33602 1 1 9 0	23,228.00	45,429.95	68,657.95	0.00	54,485.03	54,485.03	54,485.03
41 100 3 1 01 00 003 G 006 33603 1 1 9 0	4,844.00	0.00	4,844.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 33604 1 1 9 0	220,000.00	330,580.60	550,580.60	146,160.00	243,791.20	243,791.20	243,791.20
41 100 3 1 01 00 003 G 006 33605 1 1 9 0	180,000.00	(180,000.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 33701 1 1 9 0	139,200.00	(139,200.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 33801 1 1 9 0	622,800.00	(25,114.35)	597,685.65	171,646.72	413,970.44	413,970.44	413,970.44
41 100 3 1 01 00 003 G 006 33901 1 1 9 0	315,040.00	1,526,991.94	1,842,031.94	521,812.50	1,234,691.47	1,234,691.47	1,112,231.47
41 100 3 1 01 00 003 G 006 33903 1 1 9 0	386,358.00	725,810.38	1,112,168.38	0.00	409,639.14	409,639.14	409,639.14
41 100 3 1 01 00 003 G 006 34501 1 1 9 0	62,280.00	(9,762.25)	52,517.75	0.00	37,806.62	37,806.62	37,806.62
41 100 3 1 01 00 003 G 006 34701 1 1 9 0	0.00	329,250.00	329,250.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 35101 1 1 9 0	533,204.00	10,273.04	543,477.04	160,821.01	315,337.31	315,337.31	315,337.31
41 100 3 1 01 00 003 G 006 35201 1 1 9 0	46,008.00	10,383.74	56,391.74	21,469.08	18,093.45	18,093.45	18,093.45
41 100 3 1 01 00 003 G 006 35301 1 1 9 0	0.00	76,089.33	76,089.33	9,765.96	9,765.96	9,765.96	9,765.96
41 100 3 1 01 00 003 G 006 35501 1 1 9 0	29,400.00	(3,207.93)	26,192.07	1,232.00	7,569.90	7,569.90	3,477.43
41 100 3 1 01 00 003 G 006 35801 1 1 9 0	291,468.00	34,152.77	325,620.77	101,979.34	167,987.91	167,987.91	167,987.91
41 100 3 1 01 00 003 G 006 35901 1 1 9 0	24,912.00	1,029.76	25,941.76	1,040.43	7,944.44	7,944.44	7,944.44
41 100 3 1 01 00 003 G 006 36101 1 1 9 0	1,350,000.00	0.00	1,350,000.00	814,273.60	87,000.00	87,000.00	87,000.00
41 100 3 1 01 00 003 G 006 36601 1 1 9 0	473,743.00	339,216.00	812,959.00	315,520.00	452,864.00	452,864.00	401,824.00
41 100 3 1 01 00 003 G 006 36901 1 1 9 0	2,388,672.00	(178,216.14)	2,210,455.86	281,184.01	944,861.19	944,861.19	612,712.00
41 100 3 1 01 00 003 G 006 37104 1 1 9 0	225,597.00	(21,302.11)	204,294.89	18,664.90	103,475.89	103,475.89	103,475.89
41 100 3 1 01 00 003 G 006 37106 1 1 9 0	1,182,860.00	(199,238.10)	983,621.90	52,648.01	622,378.98	622,378.98	622,378.98
41 100 3 1 01 00 003 G 006 37204 1 1 9 0	0.00	14,697.45	14,697.45	4,954.12	9,572.61	9,572.61	9,572.61
41 100 3 1 01 00 003 G 006 37206 1 1 9 0	0.00	14,854.00	14,854.00	0.00	14,853.89	14,853.89	14,853.89
41 100 3 1 01 00 003 G 006 37504 1 1 9 0	65,907.00	27,029.12	92,936.12	0.00	77,705.93	77,705.93	77,705.93
41 100 3 1 01 00 003 G 006 37602 1 1 9 0	729,340.00	(124,693.66)	604,646.34	0.00	429,627.32	429,627.32	429,627.32
41 100 3 1 01 00 003 G 006 38201 1 1 9 0	83,040.00	19,265.35	102,305.35	0.00	62,733.57	62,733.57	62,733.57
41 100 3 1 01 00 003 G 006 38301 1 1 9 0	1,260,000.00	(1,260,000.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 38501 1 1 9 0	0.00	550.00	550.00	0.00	464.00	464.00	464.00
41 100 3 1 01 00 003 G 006 39202 1 1 9 0	26,040.00	(1,543.80)	24,496.20	0.00	23,507.00	23,507.00	23,507.00
41 100 3 1 01 00 003 G 006 39801 1 1 9 0	1,301,154.00	20,262.39	1,321,416.39	0.00	887,700.39	887,700.39	887,700.39
41 100 3 1 01 00 003 G 006 44102 1 1 9 0	420,000.00	74,894.00	494,894.00	0.00	155,404.31	155,404.31	155,404.31
41 100 3 1 01 00 003 G 006 44103 1 1 9 0	220,000.00	(68,580.00)	151,420.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 44106 1 1 9 0	124,560.00	358,640.00	483,200.00	0.00	205,740.00	205,740.00	205,740.00
41 100 3 1 01 00 003 G 006 51101 2 1 9 0	278,400.00	1,435,883.10	1,714,283.10	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 51501 2 1 9 0	0.00	444,011.52	444,011.52	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 51901 2 1 9 0	0.00	206,593.96	206,593.96	0.00	14,892.00	14,892.00	0.00
41 100 3 1 01 00 003 G 006 52301 2 1 9 0	35,000.00	(1,321.72)	33,678.28	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 52901 2 1 9 0	0.00	3,315.60	3,315.60	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 56501 2 1 9 0	0.00	341,735.81	341,735.81	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 56601 2 1 9 0	0.00	0.01	0.01	0.00			

**Órgano Autónomo: Comisión Federal de Competencia Económica**  
**Ramo: 41**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Categoría Programática**  
**Del 01 de Enero al 30 de septiembre de 2018**  
**(pesos)**

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 200 3 1 01 00 003 G 006 14404 1 1 9 0	7,514,916.00	706,470.66	8,221,386.66	0.00	5,718,348.16	5,718,348.16	5,718,348.16
41 200 3 1 01 00 003 G 006 14405 1 1 9 0	31,925.00	1,976.46	33,901.46	0.00	19,853.84	19,853.84	17,602.76
41 200 3 1 01 00 003 G 006 14406 1 1 9 0	533,755.00	(231,683.09)	302,071.91	0.00	301,690.96	301,690.96	301,690.96
41 200 3 1 01 00 003 G 006 15402 1 1 9 0	45,465,273.00	1,468,310.49	46,933,583.49	0.00	32,626,329.33	32,626,329.33	32,528,194.69
41 200 3 1 01 00 003 G 006 15403 1 1 9 0	116,268.00	871.47	117,139.47	0.00	61,767.37	61,767.37	61,767.37
41 200 3 1 01 00 003 G 006 15901 1 1 9 0	2,792,360.00	140,137.66	2,932,497.66	0.00	1,667,278.29	1,667,278.29	1,667,278.29
41 200 3 1 01 00 003 G 006 16101 1 1 9 0	1,827,244.00	(1,827,244.00)	0.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 16102 1 1 9 0	4,382,250.00	(4,382,250.00)	0.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 21101 1 1 9 0	0.00	90.50	90.50	0.00	85.25	85.25	85.25
41 200 3 1 01 00 003 G 006 22104 1 1 9 0	246,480.00	145,089.96	391,569.96	56,182.97	243,294.74	243,294.74	242,149.74
41 200 3 1 01 00 003 G 006 26103 1 1 9 0	114,000.00	6,180.00	120,180.00	0.00	90,135.00	90,135.00	90,135.00
41 200 3 1 01 00 003 G 006 29201 1 1 9 0	0.00	209.00	209.00	0.00	199.00	199.00	199.00
41 200 3 1 01 00 003 G 006 31101 1 1 9 0	241,164.00	13,617.60	254,781.60	0.00	160,024.13	160,024.13	160,024.13
41 200 3 1 01 00 003 G 006 31401 1 1 9 0	0.00	55,763.52	55,763.52	22,380.50	26,584.24	26,584.24	26,584.24
41 200 3 1 01 00 003 G 006 31501 1 1 9 0	0.00	164,733.12	164,733.12	54,911.04	99,741.75	99,741.75	99,741.75
41 200 3 1 01 00 003 G 006 31602 1 1 9 0	2,280.00	574,297.74	576,577.74	6,961.14	27,844.56	27,844.56	27,844.56
41 200 3 1 01 00 003 G 006 31603 1 1 9 0	0.00	119,991.10	119,991.10	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 31801 1 1 9 0	0.00	26,285.77	26,285.77	0.01	13,460.47	13,460.47	13,460.47
41 200 3 1 01 00 003 G 006 31904 1 1 9 0	0.00	3,315,274.70	3,315,274.70	130,043.92	993,443.22	993,443.22	993,443.22
41 200 3 1 01 00 003 G 006 32201 1 1 9 0	15,535,560.00	(10,454,579.37)	5,080,980.63	1,759,367.00	3,321,613.63	3,321,613.63	3,243,200.85
41 200 3 1 01 00 003 G 006 32301 1 1 9 0	0.00	1,585,690.35	1,585,690.35	534,144.92	956,796.25	956,796.25	826,155.14
41 200 3 1 01 00 003 G 006 32503 1 1 9 0	424,704.00	13,943.37	438,647.37	85,518.01	169,177.21	169,177.21	169,177.21
41 200 3 1 01 00 003 G 006 32701 1 1 9 0	0.00	814,596.40	814,596.40	104,091.91	106,256.03	106,256.03	106,256.03
41 200 3 1 01 00 003 G 006 33104 1 1 9 0	2,151,872.00	(1,421,208.57)	730,663.43	350,352.70	365,905.44	365,905.44	359,705.34
41 200 3 1 01 00 003 G 006 33105 1 1 9 0	0.00	488,742.00	488,742.00	0.00	488,742.00	488,742.00	488,742.00
41 200 3 1 01 00 003 G 006 33301 1 1 9 0	0.00	180,038.79	180,038.79	73,375.50	102,604.88	102,604.88	102,604.88
41 200 3 1 01 00 003 G 006 33304 1 1 9 0	0.00	99,749.40	99,749.40	99,729.75	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 33401 1 1 9 0	409,439.00	1,039,327.03	1,448,766.03	117,907.39	860,703.05	860,703.05	845,730.19
41 200 3 1 01 00 003 G 006 33501 1 1 9 0	0.00	387,368.73	387,368.73	290,435.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 33602 1 1 9 0	8,532.00	5,805.02	14,337.02	0.00	10,056.13	10,056.13	10,056.13
41 200 3 1 01 00 003 G 006 33603 1 1 9 0	6,636.00	0.00	6,636.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 33801 1 1 9 0	853,200.00	45,059.56	898,259.56	261,054.15	629,599.53	629,599.53	629,599.53
41 200 3 1 01 00 003 G 006 33901 1 1 9 0	113,760.00	1,424,202.49	1,537,962.49	237,627.44	839,309.78	839,309.78	822,154.78
41 200 3 1 01 00 003 G 006 33903 1 1 9 0	22,116.00	2,798.82	24,914.82	0.00	24,914.82	24,914.82	24,914.82
41 200 3 1 01 00 003 G 006 34501 1 1 9 0	85,320.00	(2,830.20)	82,489.80	0.00	57,499.37	57,499.37	57,499.37
41 200 3 1 01 00 003 G 006 34701 1 1 9 0	0.00	500,750.00	500,750.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 35101 1 1 9 0	729,276.00	83,376.76	812,652.76	244,589.61	479,590.56	479,590.56	479,590.56
41 200 3 1 01 00 003 G 006 35201 1 1 9 0	62,652.00	9,905.19	72,557.19	32,652.10	27,518.13	27,518.13	27,518.13
41 200 3 1 01 00 003 G 006 35301 1 1 9 0	0.00	227,361.16	227,361.16	14,852.84	14,852.84	14,852.84	14,852.84
41 200 3 1 01 00 003 G 006 35501 1 1 9 0	39,900.00	(426.65)	39,473.35	0.00	11,283.95	11,283.95	5,059.78
41 200 3 1 01 00 003 G 006 35801 1 1 9 0	399,288.00	61,927.11	461,215.11	140,431.71	249,912.07	249,912.07	249,912.07
41 200 3 1 01 00 003 G 006 35901 1 1 9 0	34,128.00	2,192.79	36,320.79	1,582.37	12,082.52	12,082.52	12,082.52
41 200 3 1 01 00 003 G 006 37104 1 1 9 0	32,952.00	(30,060.00)	2,892.00	2,892.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 37106 1 1 9 0	192,645.00	106,935.00	299,580.00	0.00	269,580.00	269,580.00	269,580.00
41 200 3 1 01 00 003 G 006 37504 1 1 9 0	0.00	2,389.60	2,389.60	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 37602 1 1 9 0	0.00	171,251.16	171,251.16	0.00	122,050.67	122,050.67	122,050.67
41 200 3 1 01 00 003 G 006 38201 1 1 9 0	113,760.00	41,392.49	155,152.49	0.00	99,160.72	99,160.72	99,160.72
41 200 3 1 01 00 003 G 006 38501 1 1 9 0	0.00	6,350.00	6,350.00	0.00	6,326.00	6,326.00	6,326.00
41 200 3 1 01 00 003 G 006 39202 1 1 9 0	35,340.00	1,915.80	37,255.80	0.00	35,865.00	35,865.00	35,865.00
41 200 3 1 01 00 003 G 006 39801 1 1 9 0	1,983,856.00	(103,200.69)	1,880,655.31	0.00	1,217,637.11	1,217,637.11	1,217,637.11
41 200 3 1 01 00 003 G 006 44106 1 1 9 0	170,640.00	75,760.00	246,400.00	0.00	106,280.00	106,280.00	106,280.00
41 200 3 1 01 00 003 G 006 51101 2 1 9 0	380,800.00	2,226,420.80	2,607,220.80	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 51501 2 1 9 0	0.00	884,559.74	884,559.74	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 51901 2 1 9 0	0.00	1,200,495.06	1,200,495.06	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 52301 2 1 9 0	0.00	33,678.28	33,678.28	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 52901 2 1 9 0	0.00	5,041.80	5,041.80	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 56501 2 1 9 0	0.00	537,013.40	537,013.40	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 11301 1 1 9 0	1,289,327.00	131,525.36	1,420,852.36	0.00	750,713.04	750,713.04	750,713.04
41 500 1 3 04 00 001 O 001 13101 1 1 9 0	5,865.00	3,173.00	9,038.00	0.00	7,450.00	7,450.00	7,450.00
41 500 1 3 04 00 001 O 001 13201 1 1 9 0	35,815.00	828.00	36,643.00	0.00	14,047.14	14,047.14	14,047.14
41 500 1 3 04 00 001 O 001 13202 1 1 9 0	967,002.00	33,744.00	1,000,746.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 14101 1 1 9 0	131,352.00	1,910.11	133,262.11	0.00	76,335.61	76,335.61	72,117.67
41 500 1 3 04 00 001 O 001 14105 1 1 9 0	41,830.00	972.00	42,802.00	0.00	21,491.60	21,491.60	21,491.60
41 500 1 3 04 00 001 O 001 14201 1 1 9 0	65,874.00	1,524.00	67,398.00	0.00	33,845.04	33,845.04	33,845.04
41 500 1 3 04 00 001 O 001 14301 1 1 9 0	26,349.00	612.00	26,961.00	0.00	13,538.00	13,538.00	13,538.00
41 500 1 3 04 00 001 O 001 14302 1 1 9 0	83,807.00	1,932.00	85,739.00	0.00	29,936.92	29,936.92	29,936.92
41 500 1 3 04 00 001 O 001 14401 1 1 9 0	94,885.00	(19,591.83)	75,293.17	0.00	48,506.49	48,506.49	48,506.49
41 500 1 3 04 00 001 O 001 14403 1 1 9 0	157,076.00	(21,093.25)	135,982.75	0.00	78,279.49	78,279.49	78,279.49
41 500 1 3 04 00 001 O 001 14404 1 1 9 0	856,518.00	(45,938.06)	810,579.94	0.00	400,644.66	400,644.66	400,644.66
41 500 1 3 04 00 001 O 001 14405 1 1 9 0	4,627.00	17.07	4,644.07	0.00	2,616.40	2,616.40	2,332.80
41 500 1 3 04 00 001 O 001 14406 1 1 9 0	63,916.00	(14,320.61)	49,595.39	0.00	49,549.78	49,549.78	49,549.78
41 500 1 3 04 00 001 O 001 15402 1 1 9 0	5,209,645.00	(1,090,103.35)	4,119,541.65	0.00	2,606,506.05	2,606,506.05	2,595,948.23
41 500 1 3 04 00 001 O 001 15403 1 1 9 0	61,752.00	(2,342.00)	59,410.00	0.00	25,236.00	25,236.00	25,236.00
41 500 1 3 04 00 001 O 001 15901 1 1 9 0	431,720.00	(62,573.81)	369,146.19	0.00	173,948.86	173,948.86	173,948.86
41 500 1 3 04 00 001 O 001 16101 1 1 9 0	218,653.00	(218,653.00)	0.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 22104 1 1 9 0	35,230.00	20,178.05	55,408.05	8,595.30	32,839.09	32,839.09	32,839.09
41 500 1 3 04 00 001 O 001 26103 1 1 9 0	18,000.00	(4,557.01)	13,442.99	0.00	10,079.99	10,079.99	10,079.99
41 500 1 3 04 00 001 O 001 31101 1 1 9 0	34,476.00	(5,983.20)	28,492.80	0.00	17,539.81	17,539.81	17,539.81
41 500 1 3 04 00 001 O 001 31401 1 1 9 0	0.00	6,236.16	6,236.16	2,502.86	2,972.99	2,972.99	2,972.99
41 500 1 3 04 00 001 O 001 31501 1 1 9 0	0.00	18,468.57	18,468.57	6,140.80	11,154.35	11,154.35	11,154.35
41 500 1 3 04 00 001 O 001 31602 1 1 9 0	360.00	5,336.57	5,696.57	778.48	3,113.92	3,113.92	3,113.92
41 500 1 3 04 00 001 O 001 31603 1 1 9 0	0.00	13,418.87	13,418.87	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 31801 1 1 9 0	0.00	2,838.95	2,838.95	0.00	1,352.24	1,352.24	1,352.24
41 500 1 3 04 00 001 O 001 31904 1 1 9 0	0.00	370,850.70	370,850.70	14,543.09	111,098.92	111,098.92	111,098.92
41 500 1 3 04 00 001 O 001 32201 1 1 9 0	1,966,272.00	(1,398,054.36)	568,217.64	196,753.92	371,463.45	371,463.45	362,699.97
41 500 1 3 04 00 001 O 001 32301 1 1 9 0</							

**Órgano Autónomo: Comisión Federal de Competencia Económica**  
**Ramo: 41**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Categoría Programática**  
**Del 01 de Enero al 30 de septiembre de 2018**  
**(pesos)**

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 500 1 3 04 00 001 O 001 33901 1 1 9 0	16,257.00	30,264.47	46,521.47	5,040.00	24,880.69	24,880.69	24,880.69
41 500 1 3 04 00 001 O 001 34501 1 1 9 0	12,195.00	(2,969.98)	9,225.02	0.00	6,430.27	6,430.27	6,430.27
41 500 1 3 04 00 001 O 001 34701 1 1 9 0	0.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 35101 1 1 9 0	106,128.00	(1,073.28)	105,054.72	27,353.04	53,633.73	53,633.73	53,633.73
41 500 1 3 04 00 001 O 001 35201 1 1 9 0	9,552.00	(815.94)	8,736.06	3,651.62	3,077.44	3,077.44	3,077.44
41 500 1 3 04 00 001 O 001 35301 1 1 9 0	0.00	12,941.53	12,941.53	1,661.02	1,661.02	1,661.02	1,661.02
41 500 1 3 04 00 001 O 001 35501 1 1 9 0	6,300.00	(1,893.96)	4,406.04	0.00	1,253.52	1,253.52	557.46
41 500 1 3 04 00 001 O 001 35801 1 1 9 0	57,072.00	4,103.12	61,175.12	19,844.38	30,986.05	30,986.05	30,986.05
41 500 1 3 04 00 001 O 001 35901 1 1 9 0	4,878.00	67.33	4,945.33	176.96	1,351.22	1,351.22	1,351.22
41 500 1 3 04 00 001 O 001 38201 1 1 9 0	16,260.00	2,417.29	18,677.29	0.00	11,204.83	11,204.83	11,204.83
41 500 1 3 04 00 001 O 001 39202 1 1 9 0	5,580.00	(1,413.60)	4,166.40	0.00	2,584.00	2,584.00	2,584.00
41 500 1 3 04 00 001 O 001 39801 1 1 9 0	162,138.00	(5,794.96)	156,343.04	0.00	101,656.71	101,656.71	101,656.71
41 500 1 3 04 00 001 O 001 44106 1 1 9 0	24,390.00	(24,390.00)	0.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 51101 2 1 9 0	45,600.00	245,971.20	291,571.20	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 51501 2 1 9 0	0.00	440,548.23	440,548.23	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 51901 2 1 9 0	0.00	44,323.32	44,323.32	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 52301 2 1 9 0	0.00	33,678.28	33,678.28	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 52901 2 1 9 0	0.00	564.30	564.30	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 56501 2 1 9 0	0.00	97,638.80	97,638.80	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 11301 1 1 9 0	17,838,111.00	294,185.98	18,132,296.98	0.00	12,359,107.50	12,359,107.50	12,359,107.50
41 600 3 1 01 00 003 G 006 13101 1 1 9 0	87,381.00	(17,339.00)	70,042.00	0.00	31,062.50	31,062.50	31,062.50
41 600 3 1 01 00 003 G 006 13201 1 1 9 0	495,504.00	22,457.00	517,961.00	0.00	212,758.17	212,758.17	212,758.17
41 600 3 1 01 00 003 G 006 13202 1 1 9 0	12,286,319.00	463,705.00	12,750,024.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 14101 1 1 9 0	1,781,265.00	67,966.66	1,849,231.66	0.00	1,233,999.51	1,233,999.51	1,163,611.89
41 600 3 1 01 00 003 G 006 14105 1 1 9 0	567,256.00	25,688.00	592,944.00	0.00	347,743.54	347,743.54	347,743.54
41 600 3 1 01 00 003 G 006 14201 1 1 9 0	893,313.00	40,457.00	933,770.00	0.00	547,627.55	547,627.55	547,627.55
41 600 3 1 01 00 003 G 006 14301 1 1 9 0	357,324.00	16,183.00	373,507.00	0.00	219,050.87	219,050.87	219,050.87
41 600 3 1 01 00 003 G 006 14302 1 1 9 0	1,159,478.00	62,476.09	1,221,954.09	0.00	436,201.02	436,201.02	436,201.02
41 600 3 1 01 00 003 G 006 14401 1 1 9 0	1,214,524.00	(32,147.02)	1,182,376.98	0.00	823,294.33	823,294.33	823,294.33
41 600 3 1 01 00 003 G 006 14403 1 1 9 0	2,795,341.00	(320,763.95)	2,164,577.05	0.00	978,153.96	978,153.96	978,153.96
41 600 3 1 01 00 003 G 006 14404 1 1 9 0	11,141,080.00	637,895.40	11,468,975.40	0.00	7,833,723.23	7,833,723.23	7,833,723.23
41 600 3 1 01 00 003 G 006 14405 1 1 9 0	68,944.00	1,574.35	70,518.35	0.00	42,969.62	42,969.62	38,201.60
41 600 3 1 01 00 003 G 006 14406 1 1 9 0	818,293.00	242,937.24	1,061,230.24	0.00	1,060,646.21	1,060,646.21	1,060,646.21
41 600 3 1 01 00 003 G 006 15402 1 1 9 0	65,348,497.00	(19,650.02)	65,328,846.98	0.00	47,319,752.12	47,319,752.12	47,162,920.38
41 600 3 1 01 00 003 G 006 15403 1 1 9 0	190,188.00	(817.40)	189,370.60	0.00	110,729.10	110,729.10	110,729.10
41 600 3 1 01 00 003 G 006 15901 1 1 9 0	5,076,600.00	152,766.19	5,229,366.19	0.00	2,975,939.51	2,975,939.51	2,975,939.51
41 600 3 1 01 00 003 G 006 16101 1 1 9 0	2,802,665.00	(2,802,665.00)	0.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 16102 1 1 9 0	2,163,380.00	(2,163,380.00)	0.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 17101 1 1 9 0	0.00	16,500.00	16,500.00	0.00	16,500.00	16,500.00	16,500.00
41 600 3 1 01 00 003 G 006 21101 1 1 9 0	25,000.00	(14,440.53)	10,559.47	0.00	2,565.22	2,565.22	298.67
41 600 3 1 01 00 003 G 006 21201 1 1 9 0	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 21401 1 1 9 0	4,800.00	65,813.85	70,613.85	0.00	70,130.41	70,130.41	65,189.97
41 600 3 1 01 00 003 G 006 21501 1 1 9 0	480,000.00	(407,000.00)	73,000.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 22103 1 1 9 0	100,000.00	3,090.81	103,090.81	0.00	44,597.37	44,597.37	44,597.37
41 600 3 1 01 00 003 G 006 22104 1 1 9 0	462,440.00	211,588.94	674,028.94	102,230.36	386,761.26	386,761.26	385,981.31
41 600 3 1 01 00 003 G 006 22301 1 1 9 0	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 24601 1 1 9 0	6,000.00	10,108.54	16,108.54	0.00	6,432.77	6,432.77	6,432.77
41 600 3 1 01 00 003 G 006 25301 1 1 9 0	5,900.00	(4,874.50)	1,025.50	0.00	1,020.50	1,020.50	1,020.50
41 600 3 1 01 00 003 G 006 25401 1 1 9 0	5,650.00	(5,650.00)	0.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 26103 1 1 9 0	168,000.00	7,260.00	175,260.00	0.00	121,741.13	121,741.13	121,741.13
41 600 3 1 01 00 003 G 006 27101 1 1 9 0	41,200.00	(31,450.00)	9,750.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 29101 1 1 9 0	0.00	6,746.18	6,746.18	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 29401 1 1 9 0	1,600.00	266,259.45	267,859.45	114,466.36	110,118.22	110,118.22	107,468.20
41 600 3 1 01 00 003 G 006 29601 1 1 9 0	0.00	8,230.00	8,230.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 31101 1 1 9 0	354,636.00	16,915.20	371,551.20	0.00	191,926.77	191,926.77	191,926.77
41 600 3 1 01 00 003 G 006 31401 1 1 9 0	0.00	81,320.64	81,320.64	32,637.77	38,768.07	38,768.07	38,768.07
41 600 3 1 01 00 003 G 006 31501 1 1 9 0	0.00	240,232.43	240,232.43	80,077.47	145,454.67	145,454.67	145,454.67
41 600 3 1 01 00 003 G 006 31602 1 1 9 0	3,360.00	53,546.24	56,906.24	10,151.54	40,606.08	40,606.08	40,606.08
41 600 3 1 01 00 003 G 006 31603 1 1 9 0	0.00	174,984.54	174,984.54	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 31801 1 1 9 0	0.00	37,333.26	37,333.26	0.00	21,104.27	21,104.27	21,104.27
41 600 3 1 01 00 003 G 006 31901 1 1 9 0	0.00	17,980.00	17,980.00	0.00	17,980.00	17,980.00	17,980.00
41 600 3 1 01 00 003 G 006 31904 1 1 9 0	0.00	4,834,656.97	4,834,656.97	189,644.68	1,448,750.61	1,448,750.61	1,448,750.61
41 600 3 1 01 00 003 G 006 32201 1 1 9 0	23,531,280.00	(16,121,622.33)	7,409,657.67	2,565,706.88	4,843,950.70	4,843,950.70	4,729,673.29
41 600 3 1 01 00 003 G 006 32301 1 1 9 0	0.00	2,744,471.02	2,744,471.02	886,772.31	1,716,604.73	1,716,604.73	1,526,089.15
41 600 3 1 01 00 003 G 006 32502 1 1 9 0	0.00	149,568.40	149,568.40	0.00	124,272.39	124,272.39	124,272.39
41 600 3 1 01 00 003 G 006 32503 1 1 9 0	624,512.00	34,204.59	658,716.59	124,711.97	262,740.30	262,740.30	262,740.30
41 600 3 1 01 00 003 G 006 32505 1 1 9 0	0.00	1,708.10	1,708.10	0.00	1,708.10	1,708.10	1,708.10
41 600 3 1 01 00 003 G 006 32701 1 1 9 0	0.00	1,890,763.36	1,890,763.36	230,101.67	696,019.35	696,019.35	673,262.05
41 600 3 1 01 00 003 G 006 33104 1 1 9 0	2,223,320.00	(1,081,319.64)	1,142,000.36	441,064.12	700,928.24	700,928.24	686,461.34
41 600 3 1 01 00 003 G 006 33301 1 1 9 0	0.00	262,552.82	262,552.82	107,004.42	149,630.00	149,630.00	149,630.00
41 600 3 1 01 00 003 G 006 33304 1 1 9 0	0.00	145,465.80	145,465.80	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 33401 1 1 9 0	655,828.00	2,644,078.97	3,299,906.97	309,079.66	1,102,806.92	1,102,806.92	1,073,710.49
41 600 3 1 01 00 003 G 006 33501 1 1 9 0	4,000,000.00	(3,260,759.27)	739,240.73	423,545.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 33601 1 1 9 0	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 33602 1 1 9 0	12,546.00	1,378.49	13,924.49	0.00	6,790.80	6,790.80	6,790.80
41 600 3 1 01 00 003 G 006 33603 1 1 9 0	9,758.00	0.00	9,758.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 33605 1 1 9 0	185,000.00	174,080.00	359,080.00	0.00	225,968.00	225,968.00	225,968.00
41 600 3 1 01 00 003 G 006 33701 1 1 9 0	139,200.00	(60,800.00)	78,400.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 33801 1 1 9 0	1,254,600.00	55,343.20	1,309,943.20	380,698.64	918,153.10	918,153.10	918,153.10
41 600 3 1 01 00 003 G 006 33901 1 1 9 0	167,280.00	2,380,092.30	2,547,372.30	1,065,522.68	1,264,834.92	1,264,834.92	1,137,833.93
41 600 3 1 01 00 003 G 006 33903 1 1 9 0	1,039,809.00	(1,022,231.70)	17,577.30	0.00	12,457.30	12,457.30	12,457.30
41 600 3 1 01 00 003 G 006 34501 1 1 9 0	125,460.00	(5,164.07)	120,295.93	0.00	83,852.07	83,852.07	83,852.07
41 600 3 1 01 00 003 G 006 34701 1 1 9 0	0.00	730,250.00	730,250.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 35101 1 1 9 0	1,072,784.00	96,855.17	1,169,639.17	356,688.11	699,392.99	699,392.99	699,392.99
41 600 3 1 01 00 003 G 006 35201 1 1 9 0	92,256.00	10,026.21	102,282.21	42,040.73	40,130.05	40,130.05	40,130.05
41 600 3 1 01 00 003 G 006 35301 1 1 9 0	0.00	532,338.66	53				



**Órgano Autónomo: Comisión Federal de Competencia Económica**  
**Ramo: 41**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Categoría Programática**  
**Del 01 de Enero al 30 de septiembre de 2018**  
**(pesos)**

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 600 3 1 01 00 003 G 006 38501 1 1 9 0	0.00	14,144.00	14,144.00	0.00	14,062.00	14,062.00	13,184.00
41 600 3 1 01 00 003 G 006 39202 1 1 9 0	52,080.00	2,250.60	54,330.60	0.00	49,858.00	49,858.00	49,858.00
41 600 3 1 01 00 003 G 006 39801 1 1 9 0	2,721,953.00	(3,300.93)	2,718,652.07	0.00	1,811,336.07	1,811,336.07	1,811,336.07
41 600 3 1 01 00 003 G 006 44106 1 1 9 0	250,920.00	722,540.00	973,460.00	0.00	235,680.00	235,680.00	235,680.00
41 600 3 1 01 00 003 G 006 51101 2 1 9 0	583,800.00	3,218,342.70	3,802,142.70	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 51501 2 1 9 0	700,000.00	890,578.01	1,590,578.01	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 51901 2 1 9 0	0.00	483,414.22	483,414.22	0.00	55,650.00	55,650.00	0.00
41 600 3 1 01 00 003 G 006 52301 2 1 9 0	0.00	84,736.54	84,736.54	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 52901 2 1 9 0	0.00	7,353.00	7,353.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 56501 2 1 9 0	0.00	781,110.40	781,110.40	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 11301 1 1 9 0	12,977,684.00	555,331.49	13,533,015.49	0.00	9,480,077.45	9,480,077.45	9,480,077.45
41 700 3 1 01 00 003 G 006 13101 1 1 9 0	56,299.00	6,341.00	62,640.00	0.00	44,275.00	44,275.00	44,275.00
41 700 3 1 01 00 003 G 006 13201 1 1 9 0	360,491.00	14,328.00	374,819.00	0.00	165,981.18	165,981.18	165,981.18
41 700 3 1 01 00 003 G 006 13202 1 1 9 0	10,002,517.00	345,120.00	10,347,637.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 14101 1 1 9 0	1,300,891.00	46,294.68	1,347,185.68	0.00	950,666.04	950,666.04	897,602.88
41 700 3 1 01 00 003 G 006 14105 1 1 9 0	414,276.00	16,434.00	430,710.00	0.00	268,937.99	268,937.99	268,937.99
41 700 3 1 01 00 003 G 006 14201 1 1 9 0	652,403.00	25,872.00	678,275.00	0.00	423,524.40	423,524.40	423,524.40
41 700 3 1 01 00 003 G 006 14301 1 1 9 0	260,962.00	10,344.00	271,306.00	0.00	169,409.76	169,409.76	169,409.76
41 700 3 1 01 00 003 G 006 14302 1 1 9 0	843,549.00	36,120.56	879,669.56	0.00	385,969.55	385,969.55	385,969.55
41 700 3 1 01 00 003 G 006 14401 1 1 9 0	49,916.00	44,260.84	94,176.84	0.00	747,305.54	747,305.54	747,305.54
41 700 3 1 01 00 003 G 006 14403 1 1 9 0	1,802,926.00	(555,184.26)	1,247,741.74	0.00	720,405.50	720,405.50	720,405.50
41 700 3 1 01 00 003 G 006 14404 1 1 9 0	9,015,283.00	443,201.83	9,458,484.83	0.00	6,864,125.22	6,864,125.22	6,864,125.22
41 700 3 1 01 00 003 G 006 14405 1 1 9 0	44,421.00	3,243.34	47,664.34	0.00	29,733.64	29,733.64	26,495.87
41 700 3 1 01 00 003 G 006 14406 1 1 9 0	655,979.00	(37,515.43)	618,463.57	0.00	617,995.38	617,995.38	617,995.38
41 700 3 1 01 00 003 G 006 15402 1 1 9 0	54,942,685.00	1,044,318.49	55,987,003.49	0.00	41,041,794.44	41,041,794.44	40,914,278.83
41 700 3 1 01 00 003 G 006 15403 1 1 9 0	219,984.00	(635.17)	219,348.83	0.00	150,523.98	150,523.98	150,523.98
41 700 3 1 01 00 003 G 006 15901 1 1 9 0	3,343,405.00	260,682.81	3,604,087.81	148.93	2,067,346.34	2,067,346.34	2,067,346.34
41 700 3 1 01 00 003 G 006 16101 1 1 9 0	2,246,484.00	(2,246,484.00)	0.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 16102 1 1 9 0	1,284,421.00	(1,284,421.00)	0.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 17101 1 1 9 0	0.00	113,711.85	113,711.85	0.00	113,711.85	113,711.85	113,711.85
41 700 3 1 01 00 003 G 006 21101 1 1 9 0	0.00	861.04	861.04	0.00	851.04	851.04	851.04
41 700 3 1 01 00 003 G 006 22103 1 1 9 0	81,000.00	(47,750.00)	33,250.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 22104 1 1 9 0	390,270.00	89,185.71	479,455.71	70,455.47	293,667.08	293,667.08	293,667.08
41 700 3 1 01 00 003 G 006 26103 1 1 9 0	138,000.00	492.91	138,492.91	0.00	91,147.85	91,147.85	91,147.85
41 700 3 1 01 00 003 G 006 31101 1 1 9 0	302,616.00	(6,240.00)	296,376.00	0.00	110,016.16	110,016.16	110,016.16
41 700 3 1 01 00 003 G 006 31401 1 1 9 0	0.00	64,867.20	64,867.20	26,034.25	30,924.21	30,924.21	30,924.21
41 700 3 1 01 00 003 G 006 31501 1 1 9 0	0.00	191,626.68	191,626.68	63,875.56	116,025.06	116,025.06	116,025.06
41 700 3 1 01 00 003 G 006 31602 1 1 9 0	2,760.00	56,493.66	59,253.66	8,097.58	32,390.40	32,390.40	32,390.40
41 700 3 1 01 00 003 G 006 31603 1 1 9 0	0.00	139,580.27	139,580.27	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 31801 1 1 9 0	0.00	30,437.56	30,437.56	0.00	15,108.39	15,108.39	15,108.39
41 700 3 1 01 00 003 G 006 31904 1 1 9 0	0.00	3,856,494.80	3,856,494.80	151,274.26	1,155,627.80	1,155,627.80	1,155,627.80
41 700 3 1 01 00 003 G 006 32201 1 1 9 0	19,210,740.00	(13,300,263.30)	5,910,476.70	2,046,592.69	3,863,884.00	3,863,884.00	3,772,728.13
41 700 3 1 01 00 003 G 006 32301 1 1 9 0	0.00	1,844,602.63	1,844,602.63	621,347.07	1,112,998.26	1,112,998.26	961,029.33
41 700 3 1 01 00 003 G 006 32503 1 1 9 0	532,899.00	(22,640.07)	510,258.93	99,479.26	196,796.27	196,796.27	196,796.27
41 700 3 1 01 00 003 G 006 32701 1 1 9 0	0.00	1,030,130.41	1,030,130.41	121,085.44	206,149.85	206,149.85	206,149.85
41 700 3 1 01 00 003 G 006 33104 1 1 9 0	4,190,560.00	(4,151,639.56)	38,920.44	12,973.46	25,946.88	25,946.88	25,946.88
41 700 3 1 01 00 003 G 006 33301 1 1 9 0	0.00	209,431.03	209,431.03	85,354.40	119,355.60	119,355.60	119,355.60
41 700 3 1 01 00 003 G 006 33304 1 1 9 0	0.00	116,034.00	116,034.00	116,004.15	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 33401 1 1 9 0	1,742,180.00	399,325.00	2,141,505.00	261,723.43	1,327,575.91	1,327,575.91	1,312,013.41
41 700 3 1 01 00 003 G 006 33501 1 1 9 0	0.00	463,616.78	463,616.78	337,850.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 33601 1 1 9 0	140,000.00	(83,000.00)	57,000.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 33602 1 1 9 0	10,706.00	(3,023.00)	7,683.00	0.00	60.00	60.00	60.00
41 700 3 1 01 00 003 G 006 33603 1 1 9 0	8,326.00	0.00	8,326.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 33801 1 1 9 0	1,070,550.00	(19,923.04)	1,050,626.96	303,672.67	732,385.01	732,385.01	732,385.01
41 700 3 1 01 00 003 G 006 33901 1 1 9 0	142,737.00	599,085.45	741,822.45	94,924.96	304,689.87	304,689.87	302,796.87
41 700 3 1 01 00 003 G 006 33903 1 1 9 0	39,809.00	1,222.89	41,031.89	0.00	24,914.83	24,914.83	24,914.83
41 700 3 1 01 00 003 G 006 34501 1 1 9 0	107,055.00	(11,098.31)	95,956.69	0.00	66,886.28	66,886.28	66,886.28
41 700 3 1 01 00 003 G 006 34701 1 1 9 0	0.00	582,500.00	582,500.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 35101 1 1 9 0	909,460.00	23,528.58	932,988.58	284,520.21	557,886.43	557,886.43	557,886.43
41 700 3 1 01 00 003 G 006 35201 1 1 9 0	76,848.00	7,277.15	84,125.15	37,711.42	32,010.69	32,010.69	32,010.69
41 700 3 1 01 00 003 G 006 35301 1 1 9 0	0.00	146,925.82	146,925.82	17,277.65	23,423.33	23,423.33	23,423.33
41 700 3 1 01 00 003 G 006 35501 1 1 9 0	48,300.00	15,932.27	64,232.27	0.01	28,795.86	28,795.86	21,555.57
41 700 3 1 01 00 003 G 006 35801 1 1 9 0	501,024.00	63,985.15	565,009.15	175,541.28	298,595.72	298,595.72	298,595.72
41 700 3 1 01 00 003 G 006 35901 1 1 9 0	42,828.00	2,029.45	44,857.45	1,840.71	14,054.99	14,054.99	14,054.99
41 700 3 1 01 00 003 G 006 37104 1 1 9 0	147,018.00	55,680.61	202,698.61	2,892.00	91,306.61	91,306.61	91,306.61
41 700 3 1 01 00 003 G 006 37106 1 1 9 0	96,323.00	24,965.00	121,288.00	0.00	46,686.00	46,686.00	46,686.00
41 700 3 1 01 00 003 G 006 37201 1 1 9 0	38,000.00	(28,499.00)	9,501.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 37204 1 1 9 0	0.00	55,788.90	55,788.90	5,460.29	40,310.02	40,310.02	40,310.02
41 700 3 1 01 00 003 G 006 37504 1 1 9 0	19,245.00	51,691.98	70,936.98	0.00	48,706.30	48,706.30	48,706.30
41 700 3 1 01 00 003 G 006 37602 1 1 9 0	20,278.00	107,117.48	127,395.48	0.00	55,376.51	55,376.51	55,376.51
41 700 3 1 01 00 003 G 006 38201 1 1 9 0	142,740.00	45,072.26	187,812.26	0.00	117,747.59	117,747.59	117,747.59
41 700 3 1 01 00 003 G 006 39202 1 1 9 0	42,780.00	558.00	43,338.00	0.00	41,528.00	41,528.00	41,528.00
41 700 3 1 01 00 003 G 006 39801 1 1 9 0	2,217,694.00	74,158.16	2,291,852.16	0.00	1,552,620.16	1,552,620.16	1,552,620.16
41 700 3 1 01 00 003 G 006 44106 1 1 9 0	214,110.00	337,890.00	552,000.00	0.00	66,480.00	66,480.00	66,480.00
41 700 3 1 01 00 003 G 006 51101 2 1 9 0	468,000.00	2,564,862.30	3,032,862.30	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 51501 2 1 9 0	0.00	1,325,108.15	1,325,108.15	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 51901 2 1 9 0	0.00	323,348.10	323,348.10	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 52301 2 1 9 0	0.00	33,678.28	33,678.28	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 52901 2 1 9 0	0.00	5,865.30	5,865.30	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 56501 2 1 9 0	0.00	634,652.54	634,652.54	0.00	0.00	0.00	0.00
<b>Totales</b>	<b>618,149,978.00</b>	<b>12,722,976.00</b>	<b>630,872,954.00</b>	<b>32,977,691.65</b>	<b>350,381,431.04</b>	<b>350,381,431.04</b>	<b>347,349,487.81</b>