

Del 01 de enero al 31 de marzo de 2024

(Cifras en Pesos)

Rubro de Ingresos	Estimado	Ampliaciones y Reducciones	Ingresos Modificado	Devengado	Recaudado	Diferencia
	(1)	(2)	(3=1+2)	(4)	(5)	(6=5-1)
Impuestos	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	0.00	7,511,504.00	7,511,504.00	7,511,504.00	7,511,504.00	7,511,504.00
Productos	0.00	1,215,881.59	1,215,881.59	1,800,652.60	1,800,652.60	1,800,652.60
Aprovechamientos	0.00	18,630.31	18,630.31	18,630.31	18,630.31	18,630.31
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	687,866,026.00	429,955.00	687,436,071.00	187,404,482.00	187,404,482.00	500,461,544.00
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>687,866,026.00</b>	<b>8,316,060.90</b>	<b>696,182,086.90</b>	<b>196,735,268.91</b>	<b>196,735,268.91</b>	<b>Ingresos Excedentes 491,130,757.09</b>

Elaboró

  
JOSÉ LUIS BELTRÁN ACOSTA  
COORDINADOR GENERAL DE CONTABILIDAD GUBERNAMENTAL

Revisó

  
YANELLY CONCEPCIÓN GARCÍA IBARRA  
DIRECTORA EJECUTIVA DE PRESUPUESTO Y FINANZAS

Autorizó

  
MARIO ALBERTO FÓCIL ORTEGA  
DIRECTOR GENERAL DE ADMINISTRACIÓN

Del 01 de enero al 31 de marzo de 2024

(Cifras en Pesos)

Estado Analítico de Ingresos Por Fuente de Financiamiento	Estimado (1)	Ampliaciones y Reducciones (2)	Ingresos Modificado (3=1+2)	Devengado (4)	Recaudado (5)	Diferencia (6=5-1)
Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios	0.00	0.00	0.00	0.00	0.00	0.00
Impuestos	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	0.00	0.00	0.00	0.00	0.00	0.00
Productos	0.00	0.00	0.00	0.00	0.00	0.00
Aprovechamientos	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
<b>Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Órganos Autónomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Productivas del Estado</b>	<b>687,866,026.00</b>	<b>8,316,060.90</b>	<b>696,182,086.90</b>	<b>196,735,268.91</b>	<b>196,735,268.91</b>	<b>491,130,757.09</b>
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Productos	0.00	1,215,881.59	1,215,881.59	1,800,652.60	1,800,652.60	1,800,652.60
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	0.00	7,530,134.31	7,530,134.31	7,530,134.31	7,530,134.31	7,530,134.31
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	687,866,026.00	429,955.00	687,436,071.00	187,404,482.00	187,404,482.00	500,461,544.00
<b>Ingresos Derivados de Financiamientos</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>687,866,026.00</b>	<b>8,316,060.90</b>	<b>696,182,086.90</b>	<b>196,735,268.91</b>	<b>196,735,268.91</b>	<b>491,130,757.09</b>
				<b>Ingresos Excedentes</b>		<b>491,130,757.09</b>

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Del 01 de enero al 31 de marzo de 2024

(Cifras en Pesos)

Concepto	Egresos					
	Aprobado 1	Ampliaciones (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	SubEjercicio 6=(3-4)
<b>SERVICIOS PERSONALES</b>	<b>500,521,886.00</b>	<b>0.00</b>	<b>500,521,886.00</b>	<b>99,812,859.03</b>	<b>99,154,079.69</b>	<b>400,709,026.97</b>
Remuneraciones al Personal de Carácter Permanente	99,271,106.00	136,603.00	99,407,709.00	24,228,578.58	24,228,578.58	75,179,130.42
Remuneraciones al Personal de Carácter Transitorio	247,680.00	13,207,552.20	13,455,232.20	2,623,855.82	2,591,888.40	10,831,376.38
Remuneraciones Adicionales y Especiales	64,665,148.00	193,422.00	64,858,570.00	161,357.50	161,357.50	64,697,212.50
Seguridad Social	35,185,158.00	2,116,117.00	33,069,041.00	6,566,282.06	6,566,282.06	26,502,758.94
Otras prestaciones sociales y económicas	286,522,125.00	561,938.20	285,960,186.80	66,232,785.07	65,605,973.15	219,727,401.73
Previsiones	14,130,669.00	10,859,522.00	3,271,147.00	0.00	0.00	3,271,147.00
Pago de Estímulos a Servidores Públicos	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00
<b>MATERIALES Y SUMINISTROS</b>	<b>9,613,442.00</b>	<b>0.00</b>	<b>9,613,442.00</b>	<b>336,217.44</b>	<b>336,191.61</b>	<b>9,277,224.56</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	5,908,455.00	14,296.00	5,922,751.00	134,297.16	134,286.51	5,788,453.84
Alimentos y Utensilios	789,980.00	14,486.00	775,494.00	47,319.10	47,319.10	728,174.90
Materias Primas y Materiales de Producción de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	57,000.00	428.00	57,428.00	428.00	428.00	57,000.00
Productos Químicos, Farmacéuticos y de Laboratorio	108,467.00	0.00	108,467.00	0.00	0.00	108,467.00
Combustibles, Lubricantes y Aditivos	653,000.00	405.18	652,594.82	110,348.97	110,348.97	542,245.85
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	42,949.00	15.18	42,964.18	1,409.00	1,393.82	41,555.18
Materiales y Suministros para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	2,053,591.00	152.00	2,053,743.00	42,415.21	42,415.21	2,011,327.79
<b>SERVICIOS GENERALES</b>	<b>173,272,293.00</b>	<b>8,316,060.90</b>	<b>181,588,353.90</b>	<b>41,988,785.79</b>	<b>41,988,785.79</b>	<b>139,599,568.11</b>
Servicios Básicos	16,117,680.00	1,408,144.88	14,709,535.12	7,818,022.77	7,818,022.77	6,891,512.35
Servicios de Arrendamiento	79,314,697.00	170,840.52	79,143,856.48	18,036,582.75	18,036,582.75	61,107,273.73
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	30,322,368.00	10,331,829.59	40,654,197.59	2,863,144.89	2,863,144.89	37,791,052.70
Servicios Financieros, Bancarios y Comerciales	7,144,272.00	1,400,770.42	8,545,042.42	8,538,340.73	8,538,340.73	6,701.69
Servicios de Instalación, Reparación, Mantenimiento y Conservación	8,049,820.00	160,263.17	7,889,556.83	626,619.96	626,619.96	7,262,936.87
Servicios de Comunicación Social y Publicidad.	3,883,428.00	0.00	3,883,428.00	349,387.67	349,387.67	3,534,040.33
Servicios de Traslado y Viáticos	6,624,815.00	76,260.00	6,548,555.00	642,475.35	642,475.35	5,906,079.65
Servicios Oficiales	952,000.00	0.00	952,000.00	0.00	0.00	952,000.00
Otros Servicios Generales	20,863,213.00	1,601,030.54	19,262,182.46	3,114,211.67	3,114,211.67	16,147,970.79
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>4,458,405.00</b>	<b>0.00</b>	<b>4,458,405.00</b>	<b>394,000.00</b>	<b>394,000.00</b>	<b>4,064,405.00</b>
Transferencias Internas y Asignaciones al Sector Público	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Resto del Sector Público	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	0.00	0.00	0.00	0.00	0.00	0.00
Ayudas Sociales	4,458,405.00	0.00	4,458,405.00	394,000.00	394,000.00	4,064,405.00
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Mobiliario y Equipo de Administración	0.00	0.00	0.00	0.00	0.00	0.00
Mobiliario y Equipo Educativo y Recreativo	0.00	0.00	0.00	0.00	0.00	0.00
Equipo e Instrumental Médico y de Laboratorio	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo de Transporte	0.00	0.00	0.00	0.00	0.00	0.00
Equipo de Defensa y Seguridad	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	0.00	0.00	0.00	0.00	0.00	0.00

Del 01 de enero al 31 de marzo de 2024


(Cifras en Pesos)

Concepto	Egresos						SubEjercicio 8=(3-4)
	Aprobado 1	Ampliaciones (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5		
Activos Biológicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activos Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>INVERSION PÚBLICA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Obra Pública en Bienes de Dominio Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra Pública en Bienes Propios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proyectos Productivos y Acciones de Fomento	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Inversiones Financieras y Otras Provisiones</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Inversiones Para el Fomento de Actividades Productivas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Concesión de Préstamos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otras Inversiones Financieras	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Convenios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DEUDA PÚBLICA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Amortización de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intereses de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>687,866,026.00</b>	<b>8,316,060.90</b>	<b>696,182,086.90</b>	<b>142,531,862.26</b>	<b>141,873,057.09</b>	<b>553,650,224.64</b>	

Elaboró

  
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 DIRECTOR GENERAL DE ADMINISTRACIÓN

Del 01 de enero al 31 de marzo de 2024

(Cifras en Pesos)

Concepto	Egresos					
	Aprobado 1	Ampliaciones (/Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	SubEjercicio 6=(3-4)
Gasto Corriente	687,866,026.00	8,316,060.90	696,182,086.90	142,531,862.26	141,873,057.09	553,650,224.64
Gasto de Capital	0.00	0.00	0.00	0.00	0.00	0.00
Amortización de la Deuda y Disminución de Pasivos	0.00	0.00	0.00	0.00	0.00	0.00
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>687,866,026.00</b>	<b>8,316,060.90</b>	<b>696,182,086.90</b>	<b>142,531,862.26</b>	<b>141,873,057.09</b>	<b>553,650,224.64</b>

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Concepto	Egresos					
	Aprobado 1	Ampliaciones /(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	SubEjercicio 6=(3-4)
Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
<b>Organos Autonomos</b>						
Comisión Federal de Competencia Económica	687,866,026.00	8,316,060.90	696,182,086.90	142,531,862.26	141,873,057.09	553,650,224.64
<b>Total del Gasto</b>	<b>687,866,026.00</b>	<b>8,316,060.90</b>	<b>696,182,086.90</b>	<b>142,531,862.26</b>	<b>141,873,057.09</b>	<b>553,650,224.64</b>

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Concepto	Egresos					
	Aprobado 1	Ampliaciones (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	SubEjercicio 6=(3-4)
<b>GOBIERNO</b>	<b>25,476,090.00</b>	<b>249,943.26-</b>	<b>25,226,146.74</b>	<b>4,580,120.14</b>	<b>4,554,953.16</b>	<b>20,646,026.60</b>
Legislación	0.00	0.00	0.00	0.00	0.00	0.00
Justicia	0.00	0.00	0.00	0.00	0.00	0.00
Coordinación de la Política de Gobierno	25,476,090.00	249,943.26-	25,226,146.74	4,580,120.14	4,554,953.16	20,646,026.60
Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos Financieros y Hacendarios	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	0.00	0.00	0.00	0.00	0.00	0.00
Otros Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
<b>Desarrollo Social</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Protección Ambiental	0.00	0.00	0.00	0.00	0.00	0.00
Vivienda y Servicios a la Comunidad	0.00	0.00	0.00	0.00	0.00	0.00
Salud	0.00	0.00	0.00	0.00	0.00	0.00
Recreación, Cultura y Otras Manifestaciones Sociales	0.00	0.00	0.00	0.00	0.00	0.00
Educación	0.00	0.00	0.00	0.00	0.00	0.00
Protección Social	0.00	0.00	0.00	0.00	0.00	0.00
Otros Asuntos Sociales	0.00	0.00	0.00	0.00	0.00	0.00
<b>Desarrollo Económico</b>	<b>662,389,936.00</b>	<b>8,566,004.16</b>	<b>670,955,940.16</b>	<b>137,951,742.12</b>	<b>137,318,103.93</b>	<b>533,004,198.04</b>
Asuntos Económicos, Comerciales y Laborales en General	662,389,936.00	8,566,004.16	670,955,940.16	137,951,742.12	137,318,103.93	533,004,198.04
Agropecuaria, Silvicultura, Pesca y Caza	0.00	0.00	0.00	0.00	0.00	0.00
Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
Transporte	0.00	0.00	0.00	0.00	0.00	0.00
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	0.00	0.00	0.00	0.00	0.00	0.00
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
<b>Otras no Clasificadas en Funciones Anteriores</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	0.00	0.00	0.00	0.00	0.00	0.00
Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>687,866,026.00</b>	<b>8,316,060.90</b>	<b>696,182,086.90</b>	<b>142,531,862.26</b>	<b>141,873,057.09</b>	<b>553,650,224.64</b>

Elaboró

  
JOSÉ LUIS BELTRÁN ACOSTA  
COORDINADOR GENERAL DE CONTABILIDAD GUBERNAMENTAL

Revisó

  
YANELLY CONCEPCIÓN GARCÍA IBARRA  
DIRECTORA EJECUTIVA DE PRESUPUESTO Y FINANZAS

Autorizó

  
MARIO ALBERTO FOCIL ORTEGA  
DIRECTOR GENERAL DE ADMINISTRACIÓN

Del 01 de enero al 31 de marzo de 2024

(Cifras en Pesos)

Concepto	Egresos					
	Aprobado 1	Ampliaciones (/Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	SubEjercicio 6=(3-4)
<b>Programas</b>	<b>687,866,026.00</b>	<b>8,316,060.90</b>	<b>696,182,086.90</b>	<b>142,531,862.26</b>	<b>141,873,057.09</b>	<b>553,650,224.64</b>
<b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Sujetos a Reglas de Operación	0.00	0.00	0.00	0.00	0.00	0.00
Otros Subsidios	0.00	0.00	0.00	0.00	0.00	0.00
<b>Desempeño de las Funciones</b>	<b>570,970,474.00</b>	<b>9,411,783.85</b>	<b>580,382,257.85</b>	<b>119,325,623.59</b>	<b>118,787,704.22</b>	<b>461,056,634.26</b>
Prestación de Servicios Públicos	0.00	0.00	0.00	0.00	0.00	0.00
Provisión de Bienes Públicos	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas	0.00	0.00	0.00	0.00	0.00	0.00
Promoción y fomento	0.00	0.00	0.00	0.00	0.00	0.00
Regulación y supervisión	570,970,474.00	9,411,783.85	580,382,257.85	119,325,623.59	118,787,704.22	461,056,634.26
Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)	0.00	0.00	0.00	0.00	0.00	0.00
Específicos	0.00	0.00	0.00	0.00	0.00	0.00
Proyectos de Inversión	0.00	0.00	0.00	0.00	0.00	0.00
<b>Administrativos y de Apoyo</b>	<b>116,895,552.00</b>	<b>1,095,722.95-</b>	<b>115,799,829.05</b>	<b>23,206,238.67</b>	<b>23,085,352.87</b>	<b>92,593,590.38</b>
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	91,419,462.00	845,779.69-	90,573,682.31	18,626,118.53	18,530,399.71	71,947,563.78
Apoyo a la función pública y al mejoramiento de la gestión	25,476,090.00	249,943.26-	25,226,146.74	4,580,120.14	4,554,953.16	20,646,026.60
Operaciones ajenas	0.00	0.00	0.00	0.00	0.00	0.00
<b>Compromisos</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Obligaciones de cumplimiento de resolución jurisdiccional	0.00	0.00	0.00	0.00	0.00	0.00
Desastres Naturales	0.00	0.00	0.00	0.00	0.00	0.00
<b>Obligaciones</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Pensiones y jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a la seguridad social	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a fondos de estabilización	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a fondos de inversión y reestructura de pensiones	0.00	0.00	0.00	0.00	0.00	0.00
<b>Programas de Gasto Federalizado (Gobierno Federal)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Gasto Federalizado	0.00	0.00	0.00	0.00	0.00	0.00
<b>Participaciones a entidades federativas y municipios</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Costo financiero, deuda o apoyos a deudores y ahorradores de la banca</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Adeudos de ejercicios fiscales anteriores</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total del Gasto</b>	<b>687,866,026.00</b>	<b>8,316,060.90</b>	<b>696,182,086.90</b>	<b>142,531,862.26</b>	<b>141,873,057.09</b>	<b>553,650,224.64</b>

Elaboró

  
JOSÉ LUIS BELTRÁN ACOSTA  
COORDINADOR GENERAL DE CONTABILIDAD GUBERNAMENTAL

Revisó

  
YANELLY CONCEPCIÓN GARCÍA IBARRA  
DIRECTORA EJECUTIVA DE PRESUPUESTO Y FINANZAS

Autorizó

  
MARIO ALBERTO FÓCIL ORTEGA  
DIRECTOR GENERAL DE ADMINISTRACIÓN



**Órgano Autónomo: Comisión Federal de Competencia Económica**  
**Ramo: 41**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Categoría Programática**  
**Del 01 de enero al 31 de marzo de 2024**  
**(pesos)**

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 100 3 1 01 00 002 M 001 11301 1 1 9 0	12,497,381.00	147,003.72	12,644,384.72	9,247,466.00	3,158,317.54	3,158,317.54	3,158,317.54
41 100 3 1 01 00 002 M 001 12101 1 1 9 0	247,680.00	(247,680.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 12201 1 1 9 0	0.00	2,984,981.00	2,984,981.00	2,362,945.23	622,020.77	622,020.77	617,991.39
41 100 3 1 01 00 002 M 001 13101 1 1 9 0	266,760.00	(13,246.00)	253,514.00	200,731.00	31,342.50	31,342.50	31,342.50
41 100 3 1 01 00 002 M 001 13201 1 1 9 0	694,299.00	(9,306.00)	684,993.00	684,993.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 13202 1 1 9 0	6,971,347.00	(94,205.00)	6,877,142.00	6,877,142.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 14101 1 1 9 0	1,654,856.00	(399,136.97)	1,255,719.03	936,465.00	309,223.42	309,223.42	309,223.42
41 100 3 1 01 00 002 M 001 14105 1 1 9 0	510,488.00	(131,892.34)	378,595.66	313,012.00	65,583.66	65,583.66	65,583.66
41 100 3 1 01 00 002 M 001 14201 1 1 9 0	619,011.00	(9,199.05)	609,811.95	506,532.00	103,279.95	103,279.95	103,279.95
41 100 3 1 01 00 002 M 001 14301 1 1 9 0	247,604.00	(3,678.81)	243,925.19	202,613.00	41,312.19	41,312.19	41,312.19
41 100 3 1 01 00 002 M 001 14302 1 1 9 0	804,714.00	(14,505.00)	790,209.00	697,060.86	93,148.14	93,148.14	93,148.14
41 100 3 1 01 00 002 M 001 14401 1 1 9 0	674,716.00	(8,948.00)	665,768.00	499,326.00	160,339.73	160,339.73	160,339.73
41 100 3 1 01 00 002 M 001 14405 1 1 9 0	34,838.00	(1,715.35)	33,122.65	24,862.35	8,188.95	8,188.95	8,188.95
41 100 3 1 01 00 002 M 001 14406 1 1 9 0	294,273.00	0.00	294,273.00	0.00	75,901.71	75,901.71	75,901.71
41 100 3 1 01 00 002 M 001 15402 1 1 9 0	30,753,648.00	(44,681.23)	30,708,966.77	22,760,483.50	7,675,416.84	7,675,416.84	7,583,753.23
41 100 3 1 01 00 002 M 001 15403 1 1 9 0	965,760.00	(15,048.47)	950,711.53	696,955.00	238,836.32	238,836.32	238,836.32
41 100 3 1 01 00 002 M 001 15901 1 1 9 0	5,933,263.00	(849,028.20)	5,084,234.80	4,130,730.57	476,631.03	476,631.03	476,631.03
41 100 3 1 01 00 002 M 001 16101 1 1 9 0	1,770,681.00	(1,358,171.00)	412,510.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 17101 1 1 9 0	58,550.00	0.00	58,550.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 17102 1 1 9 0	7,984.00	0.00	7,984.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 21101 1 1 9 0	1,161,400.00	6,850.00	1,168,250.00	0.00	86,874.28	86,874.28	86,863.63
41 100 3 1 01 00 002 M 001 21401 1 1 9 0	26,437.00	0.00	26,437.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 21601 1 1 9 0	190,000.00	5,050.00	195,050.00	0.00	45,027.48	45,027.48	45,027.48
41 100 3 1 01 00 002 M 001 22104 1 1 9 0	369,980.00	(19,150.00)	350,830.00	0.00	39,999.10	39,999.10	39,999.10
41 100 3 1 01 00 002 M 001 24601 1 1 9 0	20,000.00	69.00	20,069.00	0.00	69.00	69.00	69.00
41 100 3 1 01 00 002 M 001 24701 1 1 9 0	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 24901 1 1 9 0	33,000.00	359.00	33,359.00	0.00	359.00	359.00	359.00
41 100 3 1 01 00 002 M 001 25301 1 1 9 0	87,042.00	12,000.00	99,042.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 25401 1 1 9 0	9,425.00	0.00	9,425.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 26103 1 1 9 0	112,849.00	(5,793.18)	107,055.82	0.00	19,359.20	19,359.20	19,359.20
41 100 3 1 01 00 002 M 001 27101 1 1 9 0	15,109.00	15.18	15,124.18	0.00	1,409.00	1,409.00	1,393.82
41 100 3 1 01 00 002 M 001 27201 1 1 9 0	27,840.00	0.00	27,840.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 29201 1 1 9 0	0.00	152.00	152.00	0.00	152.00	152.00	152.00
41 100 3 1 01 00 002 M 001 29401 1 1 9 0	269,055.00	0.00	269,055.00	0.00	42,263.21	42,263.21	42,263.21
41 100 3 1 01 00 002 M 001 29901 1 1 9 0	31,650.00	0.00	31,650.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 31101 1 1 9 0	262,334.00	0.00	262,334.00	0.00	43,722.00	43,722.00	43,722.00
41 100 3 1 01 00 002 M 001 31301 1 1 9 0	12,832.00	9,246.00	22,078.00	0.00	3,608.00	3,608.00	3,608.00
41 100 3 1 01 00 002 M 001 31401 1 1 9 0	21,531.00	26.52	21,557.52	17,964.58	2,992.54	2,992.54	2,992.54
41 100 3 1 01 00 002 M 001 31501 1 1 9 0	163,568.00	(7,974.72)	155,593.28	96,436.29	12,779.28	12,779.28	12,779.28
41 100 3 1 01 00 002 M 001 31602 1 1 9 0	95,027.00	0.00	95,027.00	39,361.98	7,872.00	7,872.00	7,872.00
41 100 3 1 01 00 002 M 001 31603 1 1 9 0	739,822.00	(152,602.00)	587,220.00	415,644.30	97,530.76	97,530.76	97,530.76
41 100 3 1 01 00 002 M 001 31801 1 1 9 0	5,323.00	0.00	5,323.00	0.00	2,215.00	2,215.00	2,215.00
41 100 3 1 01 00 002 M 001 31904 1 1 9 0	957,609.00	0.00	957,609.00	0.00	883,786.73	883,786.73	883,786.73
41 100 3 1 01 00 002 M 001 32201 1 1 9 0	7,018,496.00	0.00	7,018,496.00	5,589,513.86	1,428,981.96	1,428,981.96	1,428,981.96
41 100 3 1 01 00 002 M 001 32301 1 1 9 0	1,563,125.00	(9,980.13)	1,553,144.87	1,110,454.40	242,379.41	242,379.41	242,379.41
41 100 3 1 01 00 002 M 001 32503 1 1 9 0	32,450.00	0.00	32,450.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 32701 1 1 9 0	1,842,323.00	0.00	1,842,323.00	96,159.84	702,462.91	702,462.91	702,462.91
41 100 3 1 01 00 002 M 001 33104 1 1 9 0	492,465.00	37,312.00	529,777.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 33301 1 1 9 0	178,593.00	30,875.30	209,468.30	179,367.74	30,100.44	30,100.44	30,100.44
41 100 3 1 01 00 002 M 001 33303 1 1 9 0	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 33304 1 1 9 0	417,898.00	6,668.40	424,566.40	0.00	6,668.40	6,668.40	6,668.40
41 100 3 1 01 00 002 M 001 33401 1 1 9 0	1,398,285.00	(99,937.63)	1,298,347.37	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 33602 1 1 9 0	0.00	210.00	210.00	0.00	210.00	210.00	210.00
41 100 3 1 01 00 002 M 001 33605 1 1 9 0	296,828.00	0.00	296,828.00	0.00	73,360.00	73,360.00	73,360.00
41 100 3 1 01 00 002 M 001 33801 1 1 9 0	1,748,219.00	(5,191.27)	1,743,027.73	1,537,954.11	205,068.99	205,068.99	205,068.99
41 100 3 1 01 00 002 M 001 33901 1 1 9 0	635,529.00	93,756.58	729,285.58	21,725.60	51,595.38	51,595.38	51,595.38
41 100 3 1 01 00 002 M 001 33903 1 1 9 0	0.00	93,873.00	93,873.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 34101 1 1 9 0	0.00	19,720.00	19,720.00	0.00	19,720.00	19,720.00	19,720.00
41 100 3 1 01 00 002 M 001 34401 1 1 9 0	1,177,094.00	(172,750.15)	1,004,343.85	0.00	1,004,343.85	1,004,343.85	1,004,343.85
41 100 3 1 01 00 002 M 001 34501 1 1 9 0	57,547.00	(13,981.00)	43,566.00	0.00	43,566.00	43,566.00	43,566.00
41 100 3 1 01 00 002 M 001 35101 1 1 9 0	93,784.00	(0.10)	93,783.90	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 35201 1 1 9 0	115,970.00	(4.00)	115,966.00	1,991.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 35301 1 1 9 0	205,178.00	2,636.71	207,814.71	175,878.61	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 35501 1 1 9 0	429,126.00	(360,000.00)	69,126.00	0.00	9,649.88	9,649.88	9,649.88
41 100 3 1 01 00 002 M 001 35701 1 1 9 0	334,070.00	0.00	334,070.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 35801 1 1 9 0	723,738.00	0.00	723,738.00	591,970.90	118,393.98	118,393.98	118,393.98
41 100 3 1 01 00 002 M 001 35901 1 1 9 0	35,980.00	0.00	35,980.00	24,257.00	4,852.00	4,852.00	4,852.00
41 100 3 1 01 00 002 M 001 37201 1 1 9 0	0.00	6,645.00	6,645.00	0.00	1,245.00	1,245.00	1,245.00
41 100 3 1 01 00 002 M 001 37204 1 1 9 0	0.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 37207 1 1 9 0	0.00	4,684.00	4,684.00	0.00	4,684.00	4,684.00	4,684.00
41 100 3 1 01 00 002 M 001 37504 1 1 9 0	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 38201 1 1 9 0	163,725.00	6,368.50	170,093.50	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 39101 1 1 9 0	147,776.00	0.00	147,776.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 39202 1 1 9 0	16,057.00	(90.00)	15,967.00	0.00	14,202.00	14,202.00	14,202.00
41 100 3 1 01 00 002 M 001 39801 1 1 9 0	1,898,320.00	(316,386.00)	1,581,934.00	0.00	227,873.00	227,873.00	227,873.00
41 100 3 1 01 00 002 M 001 44106 1 1 9 0	523,200.00	0.00	523,200.00	0.00	87,200.00	87,200.00	87,200.00
41 100 3 1 01 00 003 G 006 11301 1 1 9 0	1,326,631.00	33,168.00	1,359,799.00	1,019,848.58	339,949.26	339,949.26	339,949.26
41 100 3 1 01 00 003 G 006 12101 1 1 9 0	0.00	782,764.20	782,764.20	587,073.15	195,691.05	195,691.05	181,654.96
41 100 3 1 01 00 003 G 006 13101 1 1 9 0	17,100.00	0.00	17,100.00	13,335.00	2,707.50	2,707.50	2,707.50
41 100 3 1 01 00 003 G 006 13201 1 1 9 0	73,702.00	1,844.00	75,546.00	75,546.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 13202 1 1 9 0	870,794.00	21,770.00	892,564.00	892,564.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 14101 1 1 9 0	167,416.00	924.00	168,340.00	131,137.84	28,601.54	28,601.54	28,601.54
41 100 3 1 01 00 003 G 006 14105 1 1 9 0	52,387.00	28,487.52	80,874.52	43,901.00	36,973.52	36,973.52	36,973.52
41 100 3 1 01 00 003 G 006 14201 1 1 9 0	57,997.00	48,945.01	106,942.01	48,716.00	58,226.01	58,226.01	58,226.01
41 100 3 1 01 00 003 G 006 14301 1 1 9 0	23,199.00	19,578.41	42,777.41	19,487.00	23,290.41	23,290.41	23,290.41
41 100 3 1 01 00 003 G 006 14302 1 1 9 0	75,395.00	43,849.77	119,244.77	63,329.00	55,915.77	55,915.77	55,915.77
41 100 3 1 01 00 003 G 006 14401 1 1 9 0							

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 100 3 1 01 00 003 G 006 21401 1 1 9 0	2,807.00	0.00	2,807.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 21501 1 1 9 0	53,913.00	0.00	53,913.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 22104 1 1 9 0	0.00	2,319.00	2,319.00	0.00	2,319.00	2,319.00	2,319.00
41 100 3 1 01 00 003 G 006 26103 1 1 9 0	6,340.00	(302.00)	6,038.00	0.00	1,067.00	1,067.00	1,067.00
41 100 3 1 01 00 003 G 006 29401 1 1 9 0	28,563.00	0.00	28,563.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 31101 1 1 9 0	14,738.00	0.00	14,738.00	0.00	2,456.00	2,456.00	2,456.00
41 100 3 1 01 00 003 G 006 31301 1 1 9 0	721.00	517.00	1,238.00	0.00	203.00	203.00	203.00
41 100 3 1 01 00 003 G 006 31401 1 1 9 0	2,286.00	3.24	2,289.24	1,907.60	316.74	316.74	316.74
41 100 3 1 01 00 003 G 006 31501 1 1 9 0	17,365.00	(845.96)	16,519.04	10,240.19	1,352.59	1,352.59	1,352.59
41 100 3 1 01 00 003 G 006 31602 1 1 9 0	5,014.00	0.12	5,014.12	4,178.10	836.02	836.02	836.02
41 100 3 1 01 00 003 G 006 31603 1 1 9 0	86,952.00	(9,284.30)	77,667.70	58,510.08	13,231.28	13,231.28	13,231.28
41 100 3 1 01 00 003 G 006 31801 1 1 9 0	565.00	0.00	565.00	0.00	234.99	234.99	234.99
41 100 3 1 01 00 003 G 006 31904 1 1 9 0	101,660.00	0.00	101,660.00	0.00	93,624.27	93,624.27	93,624.27
41 100 3 1 01 00 003 G 006 32201 1 1 9 0	748,731.00	0.00	748,731.00	597,028.23	151,701.78	151,701.78	151,701.78
41 100 3 1 01 00 003 G 006 32301 1 1 9 0	165,943.00	0.00	165,943.00	117,911.20	25,727.76	25,727.76	25,727.76
41 100 3 1 01 00 003 G 006 32701 1 1 9 0	516,874.00	0.00	516,874.00	10,210.71	74,415.67	74,415.67	74,415.67
41 100 3 1 01 00 003 G 006 33104 1 1 9 0	4,843.00	0.00	4,843.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 33301 1 1 9 0	18,959.00	3,283.40	22,242.40	19,046.10	3,196.20	3,196.20	3,196.20
41 100 3 1 01 00 003 G 006 33304 1 1 9 0	2,975.00	708.08	3,683.08	0.00	708.08	708.08	708.08
41 100 3 1 01 00 003 G 006 33401 1 1 9 0	91,279.00	4,189.54	95,468.54	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 33801 1 1 9 0	98,215.00	(289.71)	97,925.29	86,403.87	11,520.99	11,520.99	11,520.99
41 100 3 1 01 00 003 G 006 33901 1 1 9 0	25,798.00	387,991.19	413,789.19	1,761.09	5,597.37	5,597.37	5,597.37
41 100 3 1 01 00 003 G 006 34401 1 1 9 0	66,129.00	(27,500.39)	38,628.61	0.00	38,628.61	38,628.61	38,628.61
41 100 3 1 01 00 003 G 006 34501 1 1 9 0	3,233.00	0.00	3,233.00	0.00	2,447.00	2,447.00	2,447.00
41 100 3 1 01 00 003 G 006 35101 1 1 9 0	5,269.00	0.00	5,269.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 35201 1 1 9 0	1,614.00	0.00	1,614.00	211.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 35301 1 1 9 0	21,782.00	5,639.63	27,421.63	18,674.60	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 35501 1 1 9 0	3,883.00	0.00	3,883.00	0.00	316.99	316.99	316.99
41 100 3 1 01 00 003 G 006 35701 1 1 9 0	678.00	0.00	678.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 35801 1 1 9 0	39,926.00	0.00	39,926.00	33,256.91	6,651.98	6,651.98	6,651.98
41 100 3 1 01 00 003 G 006 35901 1 1 9 0	2,022.00	0.00	2,022.00	1,362.90	271.98	271.98	271.98
41 100 3 1 01 00 003 G 006 37104 1 1 9 0	75,438.00	0.00	75,438.00	0.00	9,018.30	9,018.30	9,018.30
41 100 3 1 01 00 003 G 006 37106 1 1 9 0	280,630.00	0.00	280,630.00	24,840.87	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 37204 1 1 9 0	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 37504 1 1 9 0	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 37602 1 1 9 0	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 38201 1 1 9 0	9,331.00	6,250.60	15,581.60	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 39101 1 1 9 0	15,688.00	0.00	15,688.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 39202 1 1 9 0	902.00	1,846.00	2,748.00	0.00	1,925.00	1,925.00	1,925.00
41 100 3 1 01 00 003 G 006 39401 1 1 9 0	523,840.00	(523,839.88)	0.12	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 39801 1 1 9 0	201,529.00	0.00	201,529.00	0.00	27,800.00	27,800.00	27,800.00
41 100 3 1 01 00 003 G 006 44106 1 1 9 0	565,045.00	0.00	565,045.00	0.00	70,000.00	70,000.00	70,000.00
41 100 3 1 01 00 003 G 007 11301 1 1 9 0	10,227,270.00	(202,747.00)	10,024,523.00	7,535,340.98	2,406,975.34	2,406,975.34	2,406,975.34
41 100 3 1 01 00 003 G 007 12201 1 1 9 0	0.00	2,494,471.00	2,494,471.00	1,973,068.06	521,393.94	521,393.94	521,393.94
41 100 3 1 01 00 003 G 007 13101 1 1 9 0	160,740.00	(7,072.00)	153,668.00	124,111.00	12,087.50	12,087.50	12,087.50
41 100 3 1 01 00 003 G 007 13201 1 1 9 0	568,182.00	(11,264.00)	556,918.00	556,918.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 007 13202 1 1 9 0	6,035,412.00	(87,990.00)	5,947,422.00	5,947,422.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 007 14101 1 1 9 0	1,170,914.00	(310,469.48)	860,444.52	618,509.00	229,168.97	229,168.97	229,168.97
41 100 3 1 01 00 003 G 007 14105 1 1 9 0	363,609.00	(137,978.11)	225,630.89	208,548.00	17,082.89	17,082.89	17,082.89
41 100 3 1 01 00 003 G 007 14201 1 1 9 0	491,742.00	(64,984.96)	426,757.04	399,854.86	26,902.18	26,902.18	26,902.18
41 100 3 1 01 00 003 G 007 14301 1 1 9 0	196,696.00	(25,992.60)	170,703.40	159,942.53	10,760.87	10,760.87	10,760.87
41 100 3 1 01 00 003 G 007 14302 1 1 9 0	639,264.00	(62,149.77)	577,114.23	555,143.25	21,970.98	21,970.98	21,970.98
41 100 3 1 01 00 003 G 007 14401 1 1 9 0	581,314.00	(8,439.00)	572,875.00	429,656.00	138,032.40	138,032.40	138,032.40
41 100 3 1 01 00 003 G 007 14405 1 1 9 0	20,993.00	(929.00)	20,064.00	15,160.20	4,645.13	4,645.13	4,645.13
41 100 3 1 01 00 003 G 007 14406 1 1 9 0	165,322.00	0.00	165,322.00	0.00	46,708.76	46,708.76	46,708.76
41 100 3 1 01 00 003 G 007 15402 1 1 9 0	27,036,510.00	(338,186.00)	26,698,324.00	20,068,158.44	6,283,285.40	6,283,285.40	6,216,837.58
41 100 3 1 01 00 003 G 007 15403 1 1 9 0	508,740.00	(19,453.83)	489,286.17	367,676.00	119,361.17	119,361.17	119,361.17
41 100 3 1 01 00 003 G 007 15901 1 1 9 0	2,717,790.00	(219,240.00)	2,498,550.00	2,060,068.25	272,009.43	272,009.43	272,009.43
41 100 3 1 01 00 003 G 007 16101 1 1 9 0	1,468,725.00	(1,084,402.00)	384,323.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 007 17101 1 1 9 0	44,849.00	0.00	44,849.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 007 17102 1 1 9 0	6,116.00	0.00	6,116.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 007 21401 1 1 9 0	20,251.00	0.00	20,251.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 007 21501 1 1 9 0	4,304,468.00	0.00	4,304,468.00	144,824.90	0.00	0.00	0.00
41 100 3 1 01 00 003 G 007 22104 1 1 9 0	0.00	1,945.00	1,945.00	0.00	1,945.00	1,945.00	1,945.00
41 100 3 1 01 00 003 G 007 26103 1 1 9 0	63,398.00	(3,027.00)	60,371.00	0.00	10,678.80	10,678.80	10,678.80
41 100 3 1 01 00 003 G 007 29401 1 1 9 0	206,097.00	0.00	206,097.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 007 31101 1 1 9 0	147,379.00	0.00	147,379.00	0.00	24,562.00	24,562.00	24,562.00
41 100 3 1 01 00 003 G 007 31301 1 1 9 0	7,209.00	5,193.00	12,402.00	0.00	2,027.00	2,027.00	2,027.00
41 100 3 1 01 00 003 G 007 31401 1 1 9 0	16,493.00	19.84	16,512.84	13,760.60	2,289.06	2,289.06	2,289.06
41 100 3 1 01 00 003 G 007 31501 1 1 9 0	125,293.00	(6,108.18)	119,184.82	73,869.00	9,774.40	9,774.40	9,774.40
41 100 3 1 01 00 003 G 007 31602 1 1 9 0	36,181.00	0.00	36,181.00	30,151.00	6,030.00	6,030.00	6,030.00
41 100 3 1 01 00 003 G 007 31603 1 1 9 0	550,344.00	(109,073.20)	441,270.80	312,564.29	73,544.54	73,544.54	73,544.54
41 100 3 1 01 00 003 G 007 31801 1 1 9 0	4,077.00	0.00	4,077.00	0.00	1,700.00	1,700.00	1,700.00
41 100 3 1 01 00 003 G 007 31904 1 1 9 0	733,531.00	0.00	733,531.00	0.00	676,618.08	676,618.08	676,618.08
41 100 3 1 01 00 003 G 007 32201 1 1 9 0	5,376,176.00	0.00	5,376,176.00	4,281,573.65	1,094,601.90	1,094,601.90	1,094,601.90
41 100 3 1 01 00 003 G 007 32301 1 1 9 0	1,197,356.00	(7,646.58)	1,189,709.42	850,593.28	185,633.67	185,633.67	185,633.67
41 100 3 1 01 00 003 G 007 32701 1 1 9 0	1,182,048.00	0.00	1,182,048.00	73,657.27	537,798.42	537,798.42	537,798.42
41 100 3 1 01 00 003 G 007 33104 1 1 9 0	1,595,451.00	0.00	1,595,451.00	522,000.00	104,400.00	104,400.00	104,400.00
41 100 3 1 01 00 003 G 007 33301 1 1 9 0	136,803.00	23,647.12	160,450.12	137,393.46	23,056.56	23,056.56	23,056.56
41 100 3 1 01 00 003 G 007 33304 1 1 9 0	21,467.00	5,107.92	26,574.92	0.00	5,107.92	5,107.92	5,107.92
41 100 3 1 01 00 003 G 007 33401 1 1 9 0	658,626.00	7,296.24	665,922.24	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 007 33501 1 1 9 0	500,000.00	(186,800.00)	313,200.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 007 33604 1 1 9 0	302,000.00	191,168.00	493,168.00	0.00	191,168.00	191,168.00	191,168.00
41 100 3 1 01 00 003 G 007 33801 1 1 9 0	982,146.00	(2,922.98)	979,223.02	864,013.71	115,206.99	115,206.99	115,206.99
41 100 3 1 01 00 003 G 007 33901 1 1 9 0	1,580,935.00	92,719.40	1,673,654.40	14,054.06	38,230.01	38,230.01	38,230.01
41 100 3 1 01 00 003 G 007 33903 1 1 9 0	1,113,300.00	42,000.00	1,155,300.00	0.00	185,168.48	185,168.48	185,168.48
41 100 3 1 01 00 003 G 007 34401 1 1 9 0	661,289.00	(43,231.25)	618,057.75	0.00	618,057.74	618,057.74	618,057.74
41 100 3 1 01 00 003 G 007 34501 1 1 9 0	32,330.00	(6,					

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 100 3 1 01 00 003 G 007 36601 1 1 9 0	1,166,976.00	22,105.00	1,189,081.00	0.00	125,280.00	125,280.00	125,280.00
41 100 3 1 01 00 003 G 007 36901 1 1 9 0	1,816,452.00	0.00	1,816,452.00	463,988.40	183,277.68	183,277.68	183,277.68
41 100 3 1 01 00 003 G 007 37104 1 1 9 0	89,154.00	0.00	89,154.00	5,922.65	6,600.10	6,600.10	6,600.10
41 100 3 1 01 00 003 G 007 37106 1 1 9 0	160,360.00	0.00	160,360.00	0.00	59,826.68	59,826.68	59,826.68
41 100 3 1 01 00 003 G 007 37204 1 1 9 0	0.00	10,000.00	10,000.00	3,758.55	3,860.73	3,860.73	3,860.73
41 100 3 1 01 00 003 G 007 37504 1 1 9 0	0.00	14,393.00	14,393.00	0.00	12,303.00	12,303.00	12,303.00
41 100 3 1 01 00 003 G 007 37602 1 1 9 0	1,970,375.00	0.00	1,970,375.00	0.00	42,936.67	42,936.67	42,936.67
41 100 3 1 01 00 003 G 007 38201 1 1 9 0	92,525.00	(5,375.30)	87,149.70	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 007 39101 1 1 9 0	113,197.00	0.00	113,197.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 007 39202 1 1 9 0	9,020.00	(507.00)	8,513.00	0.00	6,882.00	6,882.00	6,882.00
41 100 3 1 01 00 003 G 007 39401 1 1 9 0	100,836.00	483,140.72	583,976.72	516,587.93	46,795.99	46,795.99	46,795.99
41 100 3 1 01 00 003 G 007 39801 1 1 9 0	1,454,112.00	(42,000.00)	1,412,112.00	0.00	189,330.00	189,330.00	189,330.00
41 100 3 1 01 00 003 G 007 44102 1 1 9 0	324,760.00	0.00	324,760.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 007 44103 1 1 9 0	595,000.00	0.00	595,000.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 11301 1 1 9 0	19,480,750.00	353,390.00	19,834,140.00	14,893,638.96	4,927,125.14	4,927,125.14	4,927,125.14
41 200 3 1 01 00 003 G 006 12201 1 1 9 0	0.00	714,780.00	714,780.00	565,595.36	149,181.64	149,181.64	148,299.80
41 200 3 1 01 00 003 G 006 13101 1 1 9 0	266,760.00	(2,498.00)	264,262.00	209,188.00	32,682.50	32,682.50	32,682.50
41 200 3 1 01 00 003 G 006 13201 1 1 9 0	1,082,262.00	(19,634.00)	1,062,628.00	1,101,896.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 13202 1 1 9 0	11,887,198.00	218,046.00	12,105,244.00	12,105,244.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 14101 1 1 9 0	2,034,184.00	(96,383.60)	1,937,800.40	1,489,718.49	447,041.46	447,041.46	447,041.46
41 200 3 1 01 00 003 G 006 14105 1 1 9 0	632,769.00	(24,510.00)	608,259.00	513,396.90	94,862.10	94,862.10	94,862.10
41 200 3 1 01 00 003 G 006 14201 1 1 9 0	908,603.00	6,124.00	914,727.00	765,337.87	149,389.13	149,389.13	149,389.13
41 200 3 1 01 00 003 G 006 14301 1 1 9 0	363,442.00	2,448.00	365,890.00	306,134.35	59,755.65	59,755.65	59,755.65
41 200 3 1 01 00 003 G 006 14302 1 1 9 0	1,181,184.00	7,961.00	1,189,145.00	1,042,780.76	146,364.24	146,364.24	146,364.24
41 200 3 1 01 00 003 G 006 14401 1 1 9 0	1,143,432.00	20,979.00	1,164,411.00	873,308.00	283,354.66	283,354.66	283,354.66
41 200 3 1 01 00 003 G 006 14405 1 1 9 0	34,837.00	(323.00)	34,514.00	26,118.98	8,064.87	8,064.87	8,064.87
41 200 3 1 01 00 003 G 006 14406 1 1 9 0	267,822.00	0.00	267,822.00	0.00	37,950.86	37,950.86	37,950.86
41 200 3 1 01 00 003 G 006 15402 1 1 9 0	53,943,161.00	991,231.00	54,934,392.00	41,263,330.67	13,569,188.64	13,569,188.64	13,443,793.43
41 200 3 1 01 00 003 G 006 15403 1 1 9 0	767,760.00	(6,881.00)	760,879.00	574,207.50	185,279.33	185,279.33	185,279.33
41 200 3 1 01 00 003 G 006 15901 1 1 9 0	3,782,976.00	(65,388.00)	3,717,588.00	3,059,874.50	465,298.64	465,298.64	465,298.64
41 200 3 1 01 00 003 G 006 16101 1 1 9 0	2,870,900.00	(2,147,977.00)	722,923.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 17101 1 1 9 0	88,016.00	0.00	88,016.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 17102 1 1 9 0	12,002.00	0.00	12,002.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 21401 1 1 9 0	39,742.00	0.00	39,742.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 22104 1 1 9 0	200,000.00	400.00	200,400.00	0.00	2,452.00	2,452.00	2,452.00
41 200 3 1 01 00 003 G 006 26103 1 1 9 0	102,705.00	(4,366.01)	98,338.99	0.00	17,300.79	17,300.79	17,300.79
41 200 3 1 01 00 003 G 006 29401 1 1 9 0	404,464.00	0.00	404,464.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 31101 1 1 9 0	238,753.00	0.00	238,753.00	0.00	39,792.00	39,792.00	39,792.00
41 200 3 1 01 00 003 G 006 31301 1 1 9 0	11,678.00	8,415.00	20,093.00	0.00	3,283.00	3,283.00	3,283.00
41 200 3 1 01 00 003 G 006 31401 1 1 9 0	32,367.00	39.60	32,406.60	27,005.42	4,492.55	4,492.55	4,492.55
41 200 3 1 01 00 003 G 006 31501 1 1 9 0	245,887.00	(11,988.04)	233,898.96	144,969.80	19,185.04	19,185.04	19,185.04
41 200 3 1 01 00 003 G 006 31602 1 1 9 0	71,005.00	0.00	71,005.00	59,171.00	11,834.00	11,834.00	11,834.00
41 200 3 1 01 00 003 G 006 31603 1 1 9 0	1,080,046.00	(214,055.60)	865,990.40	613,414.66	144,332.86	144,332.86	144,332.86
41 200 3 1 01 00 003 G 006 31801 1 1 9 0	8,001.00	0.00	8,001.00	0.00	3,335.00	3,335.00	3,335.00
41 200 3 1 01 00 003 G 006 31904 1 1 9 0	1,439,548.00	0.00	1,439,548.00	0.00	1,328,004.08	1,328,004.08	1,328,004.08
41 200 3 1 01 00 003 G 006 32201 1 1 9 0	10,550,705.00	0.00	10,550,705.00	8,402,555.53	2,148,147.58	2,148,147.58	2,148,147.58
41 200 3 1 01 00 003 G 006 32301 1 1 9 0	2,349,802.00	(14,998.02)	2,334,803.98	1,669,310.48	364,314.19	364,314.19	364,314.19
41 200 3 1 01 00 003 G 006 32701 1 1 9 0	2,287,672.00	0.00	2,287,672.00	144,554.11	1,055,541.55	1,055,541.55	1,055,541.55
41 200 3 1 01 00 003 G 006 33104 1 1 9 0	75,108.00	0.00	75,108.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 33105 1 1 9 0	0.00	61,480.00	61,480.00	8,700.00	11,600.00	11,600.00	11,600.00
41 200 3 1 01 00 003 G 006 33301 1 1 9 0	268,474.00	46,413.04	314,887.04	269,637.88	45,249.04	45,249.04	45,249.04
41 200 3 1 01 00 003 G 006 33304 1 1 9 0	42,128.00	10,024.40	52,152.40	0.00	10,024.40	10,024.40	10,024.40
41 200 3 1 01 00 003 G 006 33401 1 1 9 0	1,292,549.00	15,362.05	1,307,911.05	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 33605 1 1 9 0	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 33801 1 1 9 0	1,591,076.00	(4,724.54)	1,586,351.46	1,399,711.11	186,636.00	186,636.00	186,636.00
41 200 3 1 01 00 003 G 006 33901 1 1 9 0	1,017,888.00	97,169.00	1,115,057.00	24,877.14	72,481.06	72,481.06	72,481.06
41 200 3 1 01 00 003 G 006 33903 1 1 9 0	0.00	32,500.00	32,500.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 34401 1 1 9 0	1,071,287.00	(569,115.08)	502,171.92	0.00	502,171.92	502,171.92	502,171.92
41 200 3 1 01 00 003 G 006 34501 1 1 9 0	52,374.00	(12,724.00)	39,650.00	0.00	39,649.99	39,649.99	39,649.99
41 200 3 1 01 00 003 G 006 35101 1 1 9 0	85,354.00	0.00	85,354.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 35201 1 1 9 0	25,737.00	3.01	25,740.01	2,993.01	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 35301 1 1 9 0	308,438.00	3,964.51	312,402.51	264,393.41	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 35501 1 1 9 0	62,913.00	0.00	62,913.00	0.00	5,139.99	5,139.99	5,139.99
41 200 3 1 01 00 003 G 006 35701 1 1 9 0	10,985.00	0.00	10,985.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 35801 1 1 9 0	646,802.00	0.00	646,802.00	538,771.00	107,754.00	107,754.00	107,754.00
41 200 3 1 01 00 003 G 006 35901 1 1 9 0	32,746.00	0.00	32,746.00	22,081.91	4,415.98	4,415.98	4,415.98
41 200 3 1 01 00 003 G 006 37104 1 1 9 0	68,580.00	0.00	68,580.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 37106 1 1 9 0	400,900.00	0.00	400,900.00	29,765.08	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 37204 1 1 9 0	0.00	7,000.00	7,000.00	4,619.35	2,380.65	2,380.65	2,380.65
41 200 3 1 01 00 003 G 006 37504 1 1 9 0	0.00	26,000.00	26,000.00	0.00	11,972.06	11,972.06	11,972.06
41 200 3 1 01 00 003 G 006 37602 1 1 9 0	0.00	132,212.08	132,212.08	0.00	42,861.46	42,861.46	42,861.46
41 200 3 1 01 00 003 G 006 38201 1 1 9 0	150,587.00	12,142.70	162,729.70	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 39101 1 1 9 0	222,148.00	0.00	222,148.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 39202 1 1 9 0	14,613.00	(477.00)	14,136.00	0.00	10,704.00	10,704.00	10,704.00
41 200 3 1 01 00 003 G 006 39401 1 1 9 0	1,892,852.00	26,752.89	1,919,604.89	1,419,633.27	479,848.33	479,848.33	479,848.33
41 200 3 1 01 00 003 G 006 39801 1 1 9 0	2,853,689.00	(475,615.00)	2,378,074.00	0.00	386,562.00	386,562.00	386,562.00
41 200 3 1 01 00 003 G 006 44106 1 1 9 0	523,200.00	0.00	523,200.00	0.00	35,400.00	35,400.00	35,400.00
41 500 1 3 04 00 001 O 001 11301 1 1 9 0	4,033,665.00	(7,378.00)	4,026,287.00	3,059,552.68	880,950.49	880,950.49	880,950.49
41 500 1 3 04 00 001 O 001 12201 1 1 9 0	0.00	714,782.00	714,782.00	589,288.69	125,490.81	125,490.81	124,498.19
41 500 1 3 04 00 001 O 001 13101 1 1 9 0	71,820.00	(2,498.00)	69,322.00	55,593.00	6,785.00	6,785.00	6,785.00
41 500 1 3 04 00 001 O 001 13201 1 1 9 0	224,092.00	(410.00)	223,682.00	223,682.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 13202 1 1 9 0	2,171,976.00	(11,438.00)	2,160,538.00	2,160,538.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 14101 1 1 9 0	483,407.00	(91,104.00)	392,303.00	299,513.56	88,309.31	88,309.31	88,309.31
41 500 1 3 04 00 001 O 001 14105 1 1 9 0	149,677.00	(29,010.00)	120,667.00	101,983.26	18,683.74	18,683.74	18,683.74
41 500 1 3 04 00 001 O 001 14201 1 1 9 0	198,729.00	(962.00)	197,767.00	168,343.79	29,423.21	29,423.21	29,423

Órgano Autónomo: Comisión Federal de Competencia Económica  
Ramo: 41  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Categoría Programática  
Del 01 de enero al 31 de marzo de 2024  
(pesos)

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 500 1 3 04 00 001 O 001 21401 1 1 9 0	7,815.00	0.00	7,815.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 22103 1 1 9 0	60,000.00	0.00	60,000.00	0.00	604.00	604.00	604.00
41 500 1 3 04 00 001 O 001 22104 1 1 9 0	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 26103 1 1 9 0	29,163.00	1,038.00	30,201.00	0.00	4,912.60	4,912.60	4,912.60
41 500 1 3 04 00 001 O 001 29401 1 1 9 0	79,530.00	0.00	79,530.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 31101 1 1 9 0	67,794.00	0.00	67,794.00	0.00	5,650.00	5,650.00	5,650.00
41 500 1 3 04 00 001 O 001 31301 1 1 9 0	3,315.00	2,392.00	5,707.00	0.00	932.00	932.00	932.00
41 500 1 3 04 00 001 O 001 31401 1 1 9 0	6,364.00	5.96	6,369.96	5,308.20	882.83	882.83	882.83
41 500 1 3 04 00 001 O 001 31501 1 1 9 0	48,349.00	(2,358.92)	45,990.08	28,495.40	3,770.01	3,770.01	3,770.01
41 500 1 3 04 00 001 O 001 31602 1 1 9 0	13,962.00	0.00	13,962.00	11,634.00	2,328.00	2,328.00	2,328.00
41 500 1 3 04 00 001 O 001 31603 1 1 9 0	212,368.00	(42,138.10)	170,229.90	120,573.19	28,370.16	28,370.16	28,370.16
41 500 1 3 04 00 001 O 001 31801 1 1 9 0	1,573.00	0.00	1,573.00	0.00	655.00	655.00	655.00
41 500 1 3 04 00 001 O 001 31904 1 1 9 0	283,058.00	(22,105.00)	260,953.00	0.00	260,952.80	260,952.80	260,952.80
41 500 1 3 04 00 001 O 001 32201 1 1 9 0	2,074,583.00	0.00	2,074,583.00	1,652,192.58	422,389.88	422,389.88	422,389.88
41 500 1 3 04 00 001 O 001 32301 1 1 9 0	462,038.00	0.00	462,038.00	328,120.96	71,607.45	71,607.45	71,607.45
41 500 1 3 04 00 001 O 001 32701 1 1 9 0	447,247.00	0.00	447,247.00	28,413.65	207,413.91	207,413.91	207,413.91
41 500 1 3 04 00 001 O 001 33104 1 1 9 0	19,301.00	0.00	19,301.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 33301 1 1 9 0	52,789.00	9,105.52	61,894.52	53,000.26	8,894.20	8,894.20	8,894.20
41 500 1 3 04 00 001 O 001 33304 1 1 9 0	8,283.00	1,970.40	10,253.40	0.00	1,970.40	1,970.40	1,970.40
41 500 1 3 04 00 001 O 001 33401 1 1 9 0	254,154.00	2,710.92	256,864.92	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 33801 1 1 9 0	451,787.00	(1,344.84)	450,442.16	397,446.00	52,995.00	52,995.00	52,995.00
41 500 1 3 04 00 001 O 001 33901 1 1 9 0	118,660.00	32,861.06	151,521.06	6,012.35	15,325.43	15,325.43	15,325.43
41 500 1 3 04 00 001 O 001 34401 1 1 9 0	304,192.00	(265,563.39)	38,628.61	0.00	38,628.61	38,628.61	38,628.61
41 500 1 3 04 00 001 O 001 34501 1 1 9 0	14,873.00	0.00	14,873.00	0.00	11,260.00	11,260.00	11,260.00
41 500 1 3 04 00 001 O 001 35101 1 1 9 0	24,237.00	0.00	24,237.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 35201 1 1 9 0	7,047.00	0.00	7,047.00	590.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 35301 1 1 9 0	60,646.00	10,073.93	70,719.93	51,975.26	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 35501 1 1 9 0	17,865.00	0.00	17,865.00	0.00	1,459.99	1,459.99	1,459.99
41 500 1 3 04 00 001 O 001 35701 1 1 9 0	3,119.00	0.00	3,119.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 35801 1 1 9 0	183,658.00	0.00	183,658.00	152,994.00	30,598.00	30,598.00	30,598.00
41 500 1 3 04 00 001 O 001 35901 1 1 9 0	9,298.00	0.00	9,298.00	6,273.00	1,254.00	1,254.00	1,254.00
41 500 1 3 04 00 001 O 001 37204 1 1 9 0	0.00	5,602.00	5,602.00	5,000.00	602.00	602.00	602.00
41 500 1 3 04 00 001 O 001 37504 1 1 9 0	0.00	5,000.00	5,000.00	0.00	1,500.00	1,500.00	1,500.00
41 500 1 3 04 00 001 O 001 38201 1 1 9 0	42,409.00	1,895.20	44,304.20	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 39101 1 1 9 0	43,680.00	0.00	43,680.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 39202 1 1 9 0	4,150.00	918.00	5,068.00	0.00	3,970.00	3,970.00	3,970.00
41 500 1 3 04 00 001 O 001 39801 1 1 9 0	561,116.00	0.00	561,116.00	0.00	58,404.00	58,404.00	58,404.00
41 500 1 3 04 00 001 O 001 44106 1 1 9 0	261,600.00	0.00	261,600.00	0.00	43,600.00	43,600.00	43,600.00
41 600 3 1 01 00 003 G 006 11301 1 1 9 0	29,571,116.00	(66,919.91)	29,504,196.09	22,284,392.56	7,180,933.03	7,180,933.03	7,180,933.03
41 600 3 1 01 00 003 G 006 12201 1 1 9 0	0.00	3,182,925.00	3,182,925.00	2,702,356.46	480,561.54	480,561.54	475,438.60
41 600 3 1 01 00 003 G 006 13101 1 1 9 0	526,680.00	(7,431.00)	519,249.00	417,511.00	42,940.00	42,940.00	42,940.00
41 600 3 1 01 00 003 G 006 13201 1 1 9 0	1,642,839.00	13,683.00	1,656,522.00	1,656,522.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 13202 1 1 9 0	16,848,132.00	80,038.00	16,928,170.00	16,928,170.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 14101 1 1 9 0	3,322,624.00	(290,848.52)	3,031,775.48	2,345,864.54	683,610.09	683,610.09	683,610.09
41 600 3 1 01 00 003 G 006 14105 1 1 9 0	1,028,796.00	(84,690.07)	944,105.93	799,130.84	144,975.09	144,975.09	144,975.09
41 600 3 1 01 00 003 G 006 14201 1 1 9 0	1,435,546.00	(3,800.00)	1,431,746.00	1,203,438.77	228,307.23	228,307.23	228,307.23
41 600 3 1 01 00 003 G 006 14301 1 1 9 0	574,218.00	(1,519.00)	572,699.00	481,376.11	91,322.89	91,322.89	91,322.89
41 600 3 1 01 00 003 G 006 14302 1 1 9 0	1,866,210.00	(4,937.00)	1,861,273.00	1,650,135.77	211,137.23	211,137.23	211,137.23
41 600 3 1 01 00 003 G 006 14401 1 1 9 0	1,620,806.00	7,712.00	1,628,518.00	1,217,130.00	399,956.23	399,956.23	399,956.23
41 600 3 1 01 00 003 G 006 14405 1 1 9 0	68,782.00	(977.65)	67,804.35	51,363.93	15,261.22	15,261.22	15,261.22
41 600 3 1 01 00 003 G 006 14406 1 1 9 0	522,418.00	0.00	522,418.00	0.00	294,849.02	294,849.02	294,849.02
41 600 3 1 01 00 003 G 006 15402 1 1 9 0	72,940,730.00	386,641.00	73,327,371.00	54,947,393.45	18,129,190.22	18,129,190.22	17,948,972.78
41 600 3 1 01 00 003 G 006 15403 1 1 9 0	1,483,680.00	(35,086.53)	1,448,593.47	1,102,662.67	345,930.80	345,930.80	345,930.80
41 600 3 1 01 00 003 G 006 15901 1 1 9 0	7,353,648.00	(181,936.00)	7,171,712.00	5,925,049.99	845,022.07	845,022.07	845,022.07
41 600 3 1 01 00 003 G 006 16101 1 1 9 0	4,141,601.00	(3,243,898.00)	897,703.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 17101 1 1 9 0	127,416.00	0.00	127,416.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 17102 1 1 9 0	17,375.00	0.00	17,375.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 21101 1 1 9 0	0.00	789.00	789.00	0.00	788.80	788.80	788.80
41 600 3 1 01 00 003 G 006 21401 1 1 9 0	57,532.00	0.00	57,532.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 22103 1 1 9 0	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 25301 1 1 9 0	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 26103 1 1 9 0	200,338.00	7,129.01	207,467.01	0.00	33,748.01	33,748.01	33,748.01
41 600 3 1 01 00 003 G 006 29401 1 1 9 0	585,517.00	0.00	585,517.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 31101 1 1 9 0	465,716.00	0.00	465,716.00	0.00	77,620.00	77,620.00	77,620.00
41 600 3 1 01 00 003 G 006 31301 1 1 9 0	22,779.00	16,415.00	39,194.00	0.00	6,404.00	6,404.00	6,404.00
41 600 3 1 01 00 003 G 006 31401 1 1 9 0	46,856.00	56.08	46,912.08	39,093.30	6,505.29	6,505.29	6,505.29
41 600 3 1 01 00 003 G 006 31501 1 1 9 0	355,956.00	(17,352.06)	338,603.94	209,859.69	27,781.05	27,781.05	27,781.05
41 600 3 1 01 00 003 G 006 31602 1 1 9 0	102,790.00	0.00	102,790.00	85,658.00	17,132.00	17,132.00	17,132.00
41 600 3 1 01 00 003 G 006 31603 1 1 9 0	1,627,525.00	(344,402.20)	1,283,122.80	933,528.29	218,046.34	218,046.34	218,046.34
41 600 3 1 01 00 003 G 006 31801 1 1 9 0	11,584.00	0.00	11,584.00	0.00	4,362.65	4,362.65	4,362.65
41 600 3 1 01 00 003 G 006 31904 1 1 9 0	2,083,946.00	(160,996.00)	1,922,950.00	0.00	1,922,949.91	1,922,949.91	1,922,949.91
41 600 3 1 01 00 003 G 006 32201 1 1 9 0	15,273,617.00	0.00	15,273,617.00	12,163,871.39	3,109,743.54	3,109,743.54	3,109,743.54
41 600 3 1 01 00 003 G 006 32301 1 1 9 0	4,091,422.00	(127,325.87)	3,964,096.13	2,918,796.98	637,332.81	637,332.81	637,332.81
41 600 3 1 01 00 003 G 006 32502 1 1 9 0	0.00	73,000.00	73,000.00	0.00	66,823.36	66,823.36	66,823.36
41 600 3 1 01 00 003 G 006 32701 1 1 9 0	5,184,418.00	37,033.17	5,221,451.17	209,258.05	1,536,353.92	1,536,353.92	1,536,353.92
41 600 3 1 01 00 003 G 006 33104 1 1 9 0	1,134,835.00	(37,312.00)	1,097,523.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 33301 1 1 9 0	388,654.00	67,179.79	455,833.79	390,330.68	65,503.00	65,503.00	65,503.00
41 600 3 1 01 00 003 G 006 33304 1 1 9 0	60,986.00	14,511.43	75,497.43	0.00	14,511.43	14,511.43	14,511.43
41 600 3 1 01 00 003 G 006 33401 1 1 9 0	1,871,144.00	43,998.45	1,915,142.45	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 33605 1 1 9 0	350,000.00	0.00	350,000.00	0.00	20,960.00	20,960.00	20,960.00
41 600 3 1 01 00 003 G 006 33801 1 1 9 0	3,103,580.00	20,840.30	3,124,420.30	2,730,292.32	364,054.98	364,054.98	364,054.98
41 600 3 1 01 00 003 G 006 33901 1 1 9 0	815,137.00	1,401,951.85	2,217,088.85	704,221.80	549,441.63	549,441.63	549,441.63
41 600 3 1 01 00 003 G 006 33901 1 5 9 0	0.00	7,511,504.00	7,511,504.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 34401 1 1 9 0	2,089,672.00	1,811,817.55	3,901,489.55	0.00	3,901,489.55	3,901,489.55	3,901,489.55
41 600 3 1 01 00 003 G 006 34501 1 1 9 0	102,163.00	(24,088.00)	78,075.00	0.00	77,343.00	77,343.00	77,343.00
41 600 3 1 01 00 003 G 006 35101 1 1 9 0	166,497.00	0.00	166,497.00	0.00	0.00	0.00	

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 600 3 1 01 00 003 G 006 37602 1 1 9 0	0.00	111,452.65	111,452.65	0.00	71,072.63	71,072.63	71,072.63
41 600 3 1 01 00 003 G 006 38201 1 1 9 0	291,726.00	(12,883.20)	278,842.80	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 39101 1 1 9 0	321,589.00	0.00	321,589.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 39202 1 1 9 0	28,504.00	(55.00)	28,449.00	0.00	23,372.00	23,372.00	23,372.00
41 600 3 1 01 00 003 G 006 39401 1 1 9 0	156,688.00	21,137.48	177,825.48	117,516.87	40,437.45	40,437.45	40,437.45
41 600 3 1 01 00 003 G 006 39801 1 1 9 0	4,131,116.00	(175,706.08)	3,955,409.92	0.00	521,686.00	521,686.00	521,686.00
41 600 3 1 01 00 003 G 006 44106 1 1 9 0	914,400.00	0.00	914,400.00	0.00	104,200.00	104,200.00	104,200.00
41 700 3 1 01 00 003 G 006 11301 1 1 9 0	22,134,293.00	(119,913.81)	22,014,379.19	16,659,908.55	5,334,327.78	5,334,327.78	5,334,327.78
41 700 3 1 01 00 003 G 006 12201 1 1 9 0	0.00	2,580,529.00	2,580,529.00	2,050,994.93	529,516.07	529,516.07	529,516.07
41 700 3 1 01 00 003 G 006 13101 1 1 9 0	338,580.00	(17,215.00)	321,365.00	256,762.50	32,812.50	32,812.50	32,812.50
41 700 3 1 01 00 003 G 006 13201 1 1 9 0	1,229,682.00	1,104.00	1,230,786.00	1,230,786.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 13202 1 1 9 0	12,716,791.00	101,876.00	12,818,667.00	12,818,667.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 14101 1 1 9 0	2,483,852.00	(363,627.43)	2,120,224.57	1,610,875.99	502,762.33	502,762.33	502,762.33
41 700 3 1 01 00 003 G 006 14105 1 1 9 0	770,775.00	(114,222.00)	656,553.00	550,805.02	105,747.98	105,747.98	105,747.98
41 700 3 1 01 00 003 G 006 14201 1 1 9 0	1,067,513.00	(8,445.00)	1,059,068.00	892,535.75	166,532.25	166,532.25	166,532.25
41 700 3 1 01 00 003 G 006 14301 1 1 9 0	427,005.00	(3,381.00)	423,624.00	357,011.10	66,612.90	66,612.90	66,612.90
41 700 3 1 01 00 003 G 006 14302 1 1 9 0	1,387,768.00	(10,987.00)	1,376,781.00	1,225,579.95	151,201.05	151,201.05	151,201.05
41 700 3 1 01 00 003 G 006 14401 1 1 9 0	1,224,137.00	9,826.00	1,233,963.00	925,472.00	299,108.23	299,108.23	299,108.23
41 700 3 1 01 00 003 G 006 14405 1 1 9 0	44,217.00	(2,257.00)	41,960.00	31,654.59	9,827.86	9,827.86	9,827.86
41 700 3 1 01 00 003 G 006 14406 1 1 9 0	360,402.00	0.00	360,402.00	0.00	163,480.65	163,480.65	163,480.65
41 700 3 1 01 00 003 G 006 15402 1 1 9 0	56,807,302.00	248,423.23	57,055,725.23	43,213,117.78	13,686,549.01	13,686,549.01	13,554,104.63
41 700 3 1 01 00 003 G 006 15403 1 1 9 0	998,580.00	(54,259.17)	944,320.83	717,667.00	226,653.83	226,653.83	226,653.83
41 700 3 1 01 00 003 G 006 15901 1 1 9 0	4,815,781.00	(325,687.00)	4,490,094.00	3,676,488.14	578,510.35	578,510.35	578,510.35
41 700 3 1 01 00 003 G 006 16101 1 1 9 0	3,126,118.00	(2,438,157.00)	687,961.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 17101 1 1 9 0	97,646.00	0.00	97,646.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 17102 1 1 9 0	13,315.00	0.00	13,315.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 21401 1 1 9 0	44,090.00	0.00	44,090.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 26103 1 1 9 0	138,207.00	4,916.00	143,123.00	0.00	23,282.57	23,282.57	23,282.57
41 700 3 1 01 00 003 G 006 29401 1 1 9 0	448,715.00	0.00	448,715.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 31101 1 1 9 0	321,286.00	0.00	321,286.00	0.00	33,692.00	33,692.00	33,692.00
41 700 3 1 01 00 003 G 006 31301 1 1 9 0	15,716.00	11,322.00	27,038.00	0.00	4,259.00	4,259.00	4,259.00
41 700 3 1 01 00 003 G 006 31401 1 1 9 0	35,908.00	44.84	35,952.84	29,960.50	4,984.70	4,984.70	4,984.70
41 700 3 1 01 00 003 G 006 31501 1 1 9 0	272,789.00	(7,068.20)	265,720.80	160,833.51	21,286.66	21,286.66	21,286.66
41 700 3 1 01 00 003 G 006 31602 1 1 9 0	78,774.00	0.00	78,774.00	65,645.92	13,127.98	13,127.98	13,127.98
41 700 3 1 01 00 003 G 006 31603 1 1 9 0	1,198,211.00	(229,864.60)	968,346.40	688,129.99	161,645.04	161,645.04	161,645.04
41 700 3 1 01 00 003 G 006 31801 1 1 9 0	8,877.00	0.00	8,877.00	0.00	3,699.99	3,699.99	3,699.99
41 700 3 1 01 00 003 G 006 31904 1 1 9 0	1,597,045.00	(123,624.00)	1,473,421.00	0.00	1,473,420.55	1,473,420.55	1,473,420.55
41 700 3 1 01 00 003 G 006 32201 1 1 9 0	11,705,053.00	0.00	11,705,053.00	9,321,876.65	2,383,175.90	2,383,175.90	2,383,175.90
41 700 3 1 01 00 003 G 006 32301 1 1 9 0	2,686,275.00	(32,050.09)	2,654,224.91	1,918,123.36	417,411.82	417,411.82	417,411.82
41 700 3 1 01 00 003 G 006 32502 1 1 9 0	0.00	5,000.00	5,000.00	0.00	1,500.00	1,500.00	1,500.00
41 700 3 1 01 00 003 G 006 32701 1 1 9 0	2,558,343.00	(93,873.00)	2,464,470.00	160,372.39	1,171,123.36	1,171,123.36	1,171,123.36
41 700 3 1 01 00 003 G 006 33104 1 1 9 0	95,589.00	0.00	95,589.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 33301 1 1 9 0	297,848.00	51,496.52	349,344.52	299,143.88	50,200.56	50,200.56	50,200.56
41 700 3 1 01 00 003 G 006 33304 1 1 9 0	46,737.00	11,121.37	57,858.37	0.00	11,121.36	11,121.36	11,121.36
41 700 3 1 01 00 003 G 006 33401 1 1 9 0	1,433,963.00	26,380.43	1,460,343.43	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 33602 1 1 9 0	0.00	350.00	350.00	0.00	350.00	350.00	350.00
41 700 3 1 01 00 003 G 006 33605 1 1 9 0	37,664.00	0.00	37,664.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 33801 1 1 9 0	2,141,077.00	(6,366.96)	2,134,710.04	1,883,552.79	251,151.33	251,151.33	251,151.33
41 700 3 1 01 00 003 G 006 33901 1 1 9 0	562,343.00	196,982.82	759,325.82	31,019.92	80,311.26	80,311.26	80,311.26
41 700 3 1 01 00 003 G 006 34401 1 1 9 0	1,441,609.00	721,593.13	2,163,202.13	0.00	2,163,202.13	2,163,202.13	2,163,202.13
41 700 3 1 01 00 003 G 006 34501 1 1 9 0	70,480.00	(17,122.64)	53,357.36	0.00	53,357.33	53,357.33	53,357.33
41 700 3 1 01 00 003 G 006 35101 1 1 9 0	114,859.00	0.00	114,859.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 35201 1 1 9 0	33,928.00	0.00	33,928.00	3,320.99	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 35301 1 1 9 0	342,183.00	4,402.23	346,585.23	293,323.09	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 35501 1 1 9 0	84,660.00	0.00	84,660.00	0.00	6,916.99	6,916.99	6,916.99
41 700 3 1 01 00 003 G 006 35701 1 1 9 0	14,781.00	0.00	14,781.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 35801 1 1 9 0	870,387.00	0.00	870,387.00	724,980.69	144,996.38	144,996.38	144,996.38
41 700 3 1 01 00 003 G 006 35901 1 1 9 0	44,065.00	0.00	44,065.00	29,706.29	5,942.06	5,942.06	5,942.06
41 700 3 1 01 00 003 G 006 37104 1 1 9 0	349,758.00	0.00	349,758.00	0.02	50,909.40	50,909.40	50,909.40
41 700 3 1 01 00 003 G 006 37106 1 1 9 0	280,630.00	0.00	280,630.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 37204 1 1 9 0	28,500.00	65,500.00	94,000.00	40,240.00	18,822.74	18,822.74	18,822.74
41 700 3 1 01 00 003 G 006 37504 1 1 9 0	56,600.00	59,800.00	116,400.00	0.00	30,050.00	30,050.00	30,050.00
41 700 3 1 01 00 003 G 006 38201 1 1 9 0	201,697.00	(8,398.50)	193,298.50	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 39101 1 1 9 0	246,453.00	0.00	246,453.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 39202 1 1 9 0	19,664.00	(1,635.00)	18,029.00	0.00	12,710.00	12,710.00	12,710.00
41 700 3 1 01 00 003 G 006 39401 1 1 9 0	2,722,816.00	(7,191.21)	2,715,624.79	2,050,991.21	657,439.90	657,439.90	657,439.90
41 700 3 1 01 00 003 G 006 39801 1 1 9 0	3,162,858.00	(591,323.46)	2,571,534.54	0.00	404,270.00	404,270.00	404,270.00
41 700 3 1 01 00 003 G 006 44106 1 1 9 0	751,200.00	0.00	751,200.00	0.00	53,600.00	53,600.00	53,600.00
<b>Totales</b>	<b>687,866,026.00</b>	<b>8,316,060.90</b>	<b>696,182,086.90</b>	<b>469,565,294.73</b>	<b>142,531,862.26</b>	<b>142,531,862.26</b>	<b>141,873,057.09</b>