

ÓRGANO AUTÓNOMO : COMISIÓN FEDERAL DE COMPETENCIA ECONÓMICA
Estado Analítico de Ingresos
por Rubro de Ingresos

Del 01 de enero al 31 de diciembre de 2021

(Cifras en Pesos y Centavos)

Rubro de Ingresos	Estimado (1)	Ampliaciones y Reducciones (2)	Ingresos Modificado (3=1+2)	Devengado (4)	Recaudado (5)	Diferencia (6=5-1)
Impuestos	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	0.00	2,003,900.46	2,003,900.46	2,003,900.46	2,003,900.46	2,003,900.46
Productos	0.00	0.00	0.00	0.00	0.00	0.00
Aprovechamientos	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	598,670,029.00	30,722,739.79	567,947,289.21	567,947,289.21	567,947,289.21	30,722,739.79
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
Total	598,670,029.00	28,718,839.33	569,951,189.67	569,951,189.67	569,951,189.67	28,718,839.33
				Ingresos Excedentes		

Elaboró

C.P. JOSÉ LUIS BELTRÁN ACOSTA
COORDINADOR GENERAL DE CONTABILIDAD GUBERNAMENTAL

Revisó

L.C. PATRICIA ESPERANZA MUÑOZ CORTÉS
DIRECTORA EJECUTIVA DE PRESUPUESTO Y FINANZAS

Autorizó

LIC. ENRIQUE CASTOLO MAYEN
DIRECTOR GENERAL DE ADMINISTRACIÓN

ÓRGANO AUTÓNOMO : COMISIÓN FEDERAL DE COMPETENCIA ECONÓMICA
Estado Analítico de Ingresos
Por Fuente de Financiamiento

Del 01 de enero al 31 de diciembre de 2021

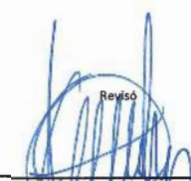
(Cifras en Pesos y Centavos)

Estado Analítico de Ingresos Por Fuente de Financiamiento	Estimado (1)	Ampliaciones y Reducciones (2)	Ingresos Modificado (3=1+2)	Devengado (4)	Recaudado (5)	Diferencia (6=5-1)
Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios	0.00	0.00	0.00	0.00	0.00	0.00
Impuestos	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	0.00	0.00	0.00	0.00	0.00	0.00
Productos	0.00	0.00	0.00	0.00	0.00	0.00
Aprovechamientos	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Órganos Autónomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Productivas del Estado	598,670,029.00	28,718,839.33-	569,951,189.67	569,951,189.67	569,951,189.67	28,718,839.33-
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Productos	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	0.00	2,003,900.46	2,003,900.46	2,003,900.46	2,003,900.46	2,003,900.46
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	598,670,029.00	30,722,739.79-	567,947,289.21	567,947,289.21	567,947,289.21	30,722,739.79-
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
Total	598,670,029.00	28,718,839.33-	569,951,189.67	569,951,189.67	569,951,189.67	28,718,839.33-
				Ingresos Excedentes		28,718,839.33-

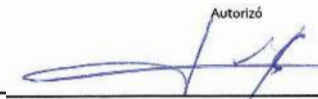
Elaboró


C.P. JOSÉ LUIS BELTRÁN ACOSTA
 COORDINADOR GENERAL DE CONTABILIDAD GUBERNAMENTAL

Revisó


L.C. PATRICIA ESPERANZA MUÑOZ CORTÉS
 DIRECTORA EJECUTIVA DE PRESUPUESTO Y FINANZAS

Autorizó


L.C. ENRIQUE CASTOLO MAYEN
 DIRECTOR GENERAL DE ADMINISTRACIÓN

ÓRGANO AUTÓNOMO : COMISIÓN FEDERAL DE COMPETENCIA ECONÓMICA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01 de enero al 31 de diciembre de 2021

(Cifras en Pesos y Centavos)

Concepto	Egresos					
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	SubEjercicio
	1	2	3=(1+2)	4	5	6=(3-4)
SERVICIOS PERSONALES	420,818,207.00	9,043,914.56-	411,774,292.44	411,774,292.44	411,773,999.72	0.00
Remuneraciones al Personal de Carácter Permanente	59,141,079.00	1,734,911.42-	57,406,167.58	57,406,167.58	57,406,167.58	0.00
Remuneraciones al Personal de Carácter Transitorio	653,308.00	818.93-	652,489.07	652,489.07	652,489.07	0.00
Remuneraciones Adicionales y Especiales	53,194,009.00	1,330,758.59-	51,863,250.41	51,863,250.41	51,863,250.41	0.00
Seguridad Social	22,007,233.00	29,065.60-	21,978,167.40	21,978,167.40	21,978,167.40	0.00
Otras prestaciones sociales y económicas	275,314,035.00	9,452,058.28-	265,861,976.72	265,861,976.72	265,861,684.00	0.00
Previsiones	10,508,543.00	10,508,543.00-	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	0.00	14,012,241.26	14,012,241.26	14,012,241.26	14,012,241.26	0.00
MATERIALES Y SUMINISTROS	8,100,314.00	3,570,552.58-	4,529,761.42	4,529,761.42	3,478,168.59	0.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	4,249,381.00	845,277.48-	3,404,103.52	3,404,103.52	2,354,116.83	0.00
Alimentos y Utensilios	870,000.00	803,830.93-	66,169.07	66,169.07	66,169.07	0.00
Materias Primas y Materiales de Producción de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	384,400.00	301,768.90-	82,631.10	82,631.10	82,631.10	0.00
Productos Químicos, Farmacéuticos y de Laboratorio	802,000.00	688,274.77-	113,725.23	113,725.23	112,119.09	0.00
Combustibles, Lubricantes y Aditivos	840,000.00	480,000.00-	360,000.00	360,000.00	360,000.00	0.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	600,000.00	584,117.28-	15,882.72	15,882.72	15,882.72	0.00
Materiales y Suministros para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	354,533.00	132,716.78	487,249.78	487,249.78	487,249.78	0.00
SERVICIOS GENERALES	166,009,508.00	16,645,553.55-	149,363,954.45	149,363,954.45	135,909,558.59	0.00
Servicios Básicos	16,145,611.00	8,624,642.69-	7,520,968.31	7,520,968.31	6,853,296.40	0.00
Servicios de Arrendamiento	89,742,433.00	4,718,431.47-	85,024,001.53	85,024,001.53	77,281,060.42	0.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	23,091,498.00	4,859,500.56	27,950,998.56	27,950,998.56	25,907,102.15	0.00
Servicios Financieros, Bancarios y Comerciales	450,000.00	181,562.01-	268,437.99	268,437.99	268,437.99	0.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	10,492,950.00	5,331,412.26-	5,161,537.74	5,161,537.74	4,882,852.90	0.00
Servicios de Comunicación Social y Publicidad.	3,709,974.00	674,226.92-	3,035,747.08	3,035,747.08	2,841,147.09	0.00
Servicios de Traslado y Viáticos	4,278,000.00	2,827,137.86-	1,450,862.14	1,450,862.14	1,417,673.14	0.00
Servicios Oficiales	550,000.00	528,180.40-	21,819.60	21,819.60	0.00	0.00
Otros Servicios Generales	17,549,042.00	1,380,539.50	18,929,581.50	18,929,581.50	16,457,988.50	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,742,000.00	686,080.54-	3,055,919.46	3,055,919.46	3,055,919.46	0.00
Transferencias Internas y Asignaciones al Sector Público	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Resto del Sector Público	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	0.00	0.00	0.00	0.00	0.00	0.00
Ayudas Sociales	3,742,000.00	686,080.54-	3,055,919.46	3,055,919.46	3,055,919.46	0.00
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,227,261.90	1,227,261.90	1,227,261.90	1,227,261.90	0.00
Mobiliario y Equipo de Administración	0.00	1,227,261.90	1,227,261.90	1,227,261.90	1,227,261.90	0.00
Mobiliario y Equipo Educativo y Recreativo	0.00	0.00	0.00	0.00	0.00	0.00
Equipo e Instrumental Médico y de Laboratorio	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo de Transporte	0.00	0.00	0.00	0.00	0.00	0.00
Equipo de Defensa y Seguridad	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	0.00	0.00	0.00	0.00	0.00	0.00

ÓRGANO AUTÓNOMO : COMISIÓN FEDERAL DE COMPETENCIA ECONÓMICA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01 de enero al 31 de diciembre de 2021

(Cifras en Pesos y Centavos)

Concepto	Egresos					
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	SubEjercicio
	1	2	3=(1+2)	4	5	6=(3-4)
Activos Biológicos	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00
Activos Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
INVERSION PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
Obra Pública en Bienes de Dominio Público	0.00	0.00	0.00	0.00	0.00	0.00
Obra Pública en Bienes Propios	0.00	0.00	0.00	0.00	0.00	0.00
Proyectos Productivos y Acciones de Fomento	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Para el Fomento de Actividades Productivas.	0.00	0.00	0.00	0.00	0.00	0.00
Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00
Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00
Concesión de Préstamos	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00
Otras Inversiones Financieras	0.00	0.00	0.00	0.00	0.00	0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Convenios	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
Amortización de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Intereses de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	598,670,029.00	28,718,839.33-	569,951,189.67	569,951,189.67	555,444,908.26	0.00

Elaboró

C.P. JOSÉ LUIS BELTRÁN ACOSTA
COORDINADOR GENERAL DE CONTABILIDAD GUBERNAMENTAL

Revisó

L.C. PATRICIA ESPERANZA MUÑOZ CORTÉS
DIRECTORA EJECUTIVA DE PRESUPUESTO Y FINANZAS

Autorizó

LIC. ENRIQUE CASTOLO MAYEN
DIRECTOR GENERAL DE ADMINISTRACIÓN

ÓRGANO AUTÓNOMO : COMISIÓN FEDERAL DE COMPETENCIA ECONÓMICA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)

Del 01 de enero al 31 de diciembre de 2021

(Cifras en Pesos y Centavos)

Concepto	Egresos					
	Aprobado 1	Ampliaciones (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	SubEjercicio 6=(3-4)
Gasto Corriente	598,670,029.00	29,946,101.23-	568,723,927.77	568,723,927.77	554,217,646.36	0.00
Gasto de Capital	0.00	1,227,261.90	1,227,261.90	1,227,261.90	1,227,261.90	0.00
Amortización de la Deuda y Disminución de Pasivos	0.00	0.00	0.00	0.00	0.00	0.00
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	598,670,029.00	28,718,839.33-	569,951,189.67	569,951,189.67	555,444,908.26	0.00

Elaboró


C.P. JOSÉ LUIS BELTRÁN ACOSTA
COORDINADOR GENERAL DE CONTABILIDAD GUBERNAMENTAL

Revisó


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DIRECTORA EJECUTIVA DE PRESUPUESTO Y FINANZAS

Autorizó


LIC. ENRIQUE CASTOLO MAYEN
DIRECTOR GENERAL DE ADMINISTRACIÓN



ÓRGANO AUTÓNOMO : COMISIÓN FEDERAL DE COMPETENCIA ECONÓMICA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Del 01 de enero al 31 de diciembre de 2021

(Cifras en Pesos y Centavos)

Concepto	Egresos					
	Aprobado 1	Ampliaciones (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	SubEjercicio 6=(3-4)
Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
Organos Autonomos						
Comisión Federal de Competencia Económica	598,670,029.00	28,718,839.33-	569,951,189.67	569,951,189.67	555,444,908.26	0.00
Total del Gasto	598,670,029.00	28,718,839.33-	569,951,189.67	569,951,189.67	555,444,908.26	0.00

Elaboró


C.P. JOSÉ LUIS BELTRÁN ACOSTA
COORDINADOR GENERAL DE CONTABILIDAD GUBERNAMENTAL

Revisó


L.C. PATRICIA ESPERANZA MUÑOZ CORTÉS
DIRECTORA EJECUTIVA DE PRESUPUESTO Y FINANZAS

Autorizó


LIC. ENRIQUE CASTOLO MAYEN
DIRECTOR GENERAL DE ADMINISTRACIÓN

ÓRGANO AUTÓNOMO : COMISIÓN FEDERAL DE COMPETENCIA ECONÓMICA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)

Del 01 de enero al 31 de diciembre de 2021

(Cifras en Pesos y Centavos)

Concepto	Egresos					
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	SubEjercicio
	1	2	3=(1+2)	4	5	6=(3-4)
GOBIERNO	18,859,939.00	833,858.33	19,693,797.33	19,693,797.33	19,210,471.88	0.00
Legislación	0.00	0.00	0.00	0.00	0.00	0.00
Justicia	0.00	0.00	0.00	0.00	0.00	0.00
Coordinación de la Política de Gobierno	18,859,939.00	833,858.33	19,693,797.33	19,693,797.33	19,210,471.88	0.00
Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos Financieros y Hacendarios	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	0.00	0.00	0.00	0.00	0.00	0.00
Otros Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Social	0.00	0.00	0.00	0.00	0.00	0.00
Protección Ambiental	0.00	0.00	0.00	0.00	0.00	0.00
Vivienda y Servicios a la Comunidad	0.00	0.00	0.00	0.00	0.00	0.00
Salud	0.00	0.00	0.00	0.00	0.00	0.00
Recreación, Cultura y Otras Manifestaciones Sociales	0.00	0.00	0.00	0.00	0.00	0.00
Educación	0.00	0.00	0.00	0.00	0.00	0.00
Protección Social	0.00	0.00	0.00	0.00	0.00	0.00
Otros Asuntos Sociales	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Económico	579,810,090.00	29,552,697.66	550,257,392.34	550,257,392.34	536,234,436.38	0.00
Asuntos Económicos, Comerciales y Laborales en General	579,810,090.00	29,552,697.66	550,257,392.34	550,257,392.34	536,234,436.38	0.00
Agropecuaria, Silvicultura, Pesca y Caza	0.00	0.00	0.00	0.00	0.00	0.00
Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
Transporte	0.00	0.00	0.00	0.00	0.00	0.00
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	0.00	0.00	0.00	0.00	0.00	0.00
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
Otras no Clasificadas en Funciones Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	0.00	0.00	0.00	0.00	0.00	0.00
Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	598,670,029.00	28,718,839.33	569,951,189.67	569,951,189.67	555,444,908.26	0.00

Elaboró


C.F. JOSÉ LUIS BELTRÁN ACOSTA
 COORDINADOR GENERAL DE CONTABILIDAD GUBERNAMENTAL

Revisó


L.C. PATRICIA ESPERANZA MUÑOZ CORTÉS
 DIRECTORA EJECUTIVA DE PRESUPUESTO Y FINANZAS

Autorizó


LIC. ENRIQUE CASTOL MAYÉN
 DIRECTOR GENERAL DE ADMINISTRACIÓN

ÓRGANO AUTÓNOMO : COMISIÓN FEDERAL DE COMPETENCIA ECONÓMICA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Gasto por Categoría Programática

Del 01 de enero al 31 de diciembre de 2021

(Cifras en Pesos y Centavos)

Concepto	Egresos					
	Aprobado 1	Ampliaciones /(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	SubEjercicio 6=(3-4)
Programas	598,670,029.00	28,718,839.33-	569,951,189.67	569,951,189.67	555,444,908.26	0.00
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	0.00	0.00	0.00	0.00	0.00	0.00
Sujetos a Reglas de Operación	0.00	0.00	0.00	0.00	0.00	0.00
Otros Subsidios	0.00	0.00	0.00	0.00	0.00	0.00
Desempeño de las Funciones	489,987,754.00	16,684,497.68-	473,303,256.32	473,303,256.32	462,295,136.67	0.00
Prestación de Servicios Públicos	0.00	0.00	0.00	0.00	0.00	0.00
Provisión de Bienes Públicos	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas	0.00	0.00	0.00	0.00	0.00	0.00
Promoción y fomento	0.00	0.00	0.00	0.00	0.00	0.00
Regulación y supervisión	489,987,754.00	16,684,497.68-	473,303,256.32	473,303,256.32	462,295,136.67	0.00
Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)	0.00	0.00	0.00	0.00	0.00	0.00
Específicos	0.00	0.00	0.00	0.00	0.00	0.00
Proyectos de Inversión	0.00	0.00	0.00	0.00	0.00	0.00
Administrativos y de Apoyo	108,682,275.00	12,034,341.65-	96,647,933.35	96,647,933.35	93,149,771.59	0.00
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	89,822,336.00	12,868,199.98-	76,954,136.02	76,954,136.02	73,939,299.71	0.00
Apoyo a la función pública y al mejoramiento de la gestión	18,859,939.00	833,858.33	19,693,797.33	19,693,797.33	19,210,471.88	0.00
Operaciones ajenas	0.00	0.00	0.00	0.00	0.00	0.00
Compromisos	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones de cumplimiento de resolución jurisdiccional	0.00	0.00	0.00	0.00	0.00	0.00
Desastres Naturales	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones	0.00	0.00	0.00	0.00	0.00	0.00
Pensiones y jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a la seguridad social	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a fondos de estabilización	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a fondos de inversión y reestructura de pensiones	0.00	0.00	0.00	0.00	0.00	0.00
Programas de Gasto Federalizado (Gobierno Federal)	0.00	0.00	0.00	0.00	0.00	0.00
Gasto Federalizado	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones a entidades federativas y municipios	0.00	0.00	0.00	0.00	0.00	0.00
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de ejercicios fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	598,670,029.00	28,718,839.33-	569,951,189.67	569,951,189.67	555,444,908.26	0.00

Elaboró


C.E. JOSÉ LUIS BELTRÁN ACOSTA
COORDINADOR GENERAL DE CONTABILIDAD GUBERNAMENTAL

Revisó


L.C. PATRICIA ESPERANZA MUÑOZ CORTÉS
DIRECTORA EJECUTIVA DE PRESUPUESTO Y FINANZAS

Autorizó


LIC. ENRIQUE CASTOLO MAYEN
DIRECTOR GENERAL DE ADMINISTRACIÓN

Órgano Autónomo: Comisión Federal de Competencia Económica
Ramo: 41
Estado Analítico del Ejercicio del Presupuesto de Egresos
Categoría Programática
Del 01 de enero al 31 de diciembre de 2021
(pesos)

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 100 3 1 01 00 002 M 001 11301 1 1 9 0	8,433,592.00	(83,570.56)	8,350,021.44	0.00	8,350,021.44	8,350,021.44	8,350,021.44
41 100 3 1 01 00 002 M 001 12101 1 1 9 0	653,308.00	(818.93)	652,489.07	0.00	652,489.07	652,489.07	652,489.07
41 100 3 1 01 00 002 M 001 13101 1 1 9 0	142,080.00	(36,770.00)	105,310.00	0.00	105,310.00	105,310.00	105,310.00
41 100 3 1 01 00 002 M 001 13201 1 1 9 0	234,265.00	(5,998.59)	228,266.41	0.00	228,266.41	228,266.41	228,266.41
41 100 3 1 01 00 002 M 001 13202 1 1 9 0	6,174,552.00	(74,789.02)	6,099,762.98	0.00	6,099,762.98	6,099,762.98	6,099,762.98
41 100 3 1 01 00 002 M 001 14101 1 1 9 0	854,229.00	23,509.82	877,738.82	0.00	877,738.82	877,738.82	877,738.82
41 100 3 1 01 00 002 M 001 14105 1 1 9 0	272,033.00	(2,710.52)	269,322.48	0.00	269,322.48	269,322.48	269,322.48
41 100 3 1 01 00 002 M 001 14201 1 1 9 0	428,399.00	(4,442.39)	423,956.61	0.00	423,956.61	423,956.61	423,956.61
41 100 3 1 01 00 002 M 001 14301 1 1 9 0	171,359.00	(1,707.53)	169,651.47	0.00	169,651.47	169,651.47	169,651.47
41 100 3 1 01 00 002 M 001 14302 1 1 9 0	548,183.00	(201,812.82)	346,370.18	0.00	346,370.18	346,370.18	346,370.18
41 100 3 1 01 00 002 M 001 14401 1 1 9 0	562,054.00	(28,797.40)	533,256.60	0.00	533,256.60	533,256.60	533,256.60
41 100 3 1 01 00 002 M 001 14405 1 1 9 0	31,480.00	(301.73)	31,178.27	0.00	31,178.27	31,178.27	31,178.27
41 100 3 1 01 00 002 M 001 14406 1 1 9 0	144,425.00	199,736.51	344,161.51	0.00	344,161.51	344,161.51	344,161.51
41 100 3 1 01 00 002 M 001 15402 1 1 9 0	30,063,425.00	(298,935.86)	29,764,489.14	0.00	29,764,489.14	29,764,489.14	29,764,489.14
41 100 3 1 01 00 002 M 001 15403 1 1 9 0	928,080.00	(6,672.50)	921,407.50	0.00	921,407.50	921,407.50	921,407.50
41 100 3 1 01 00 002 M 001 15501 1 1 9 0	2,000,000.00	(2,000,000.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 15901 1 1 9 0	2,308,192.00	(14,170.48)	2,294,021.52	0.00	2,294,021.52	2,294,021.52	2,294,021.52
41 100 3 1 01 00 002 M 001 16101 1 1 9 0	2,100,000.00	(2,100,000.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 17101 1 1 9 0	0.00	1,973,566.90	1,973,566.90	0.00	1,973,566.90	1,973,566.90	1,973,566.90
41 100 3 1 01 00 002 M 001 17102 1 1 9 0	0.00	42,550.93	42,550.93	0.00	42,550.93	42,550.93	42,550.93
41 100 3 1 01 00 002 M 001 21101 1 1 9 0	1,077,508.00	(689,181.72)	388,326.28	0.00	388,326.28	388,326.28	388,326.28
41 100 3 1 01 00 002 M 001 21401 1 1 9 0	56,310.00	(18,137.77)	38,172.23	0.00	38,172.23	38,172.23	38,172.23
41 100 3 1 01 00 002 M 001 21501 1 1 9 0	92,730.00	1,079,175.08	1,171,905.08	0.00	1,171,905.08	1,171,905.08	1,171,905.08
41 100 3 1 01 00 002 M 001 21601 1 1 9 0	400,000.00	(211,935.31)	188,064.69	0.00	188,064.69	188,064.69	188,064.69
41 100 3 1 01 00 002 M 001 22104 1 1 9 0	350,000.00	(289,801.20)	60,198.80	0.00	60,198.80	60,198.80	60,198.80
41 100 3 1 01 00 002 M 001 24101 1 1 9 0	0.00	294.00	294.00	0.00	294.00	294.00	294.00
41 100 3 1 01 00 002 M 001 24601 1 1 9 0	300,000.00	(251,461.71)	48,538.29	0.00	48,538.29	48,538.29	48,538.29
41 100 3 1 01 00 002 M 001 24801 1 1 9 0	0.00	5,206.01	5,206.01	0.00	5,206.01	5,206.01	5,206.01
41 100 3 1 01 00 002 M 001 24901 1 1 9 0	84,400.00	(82,747.32)	1,652.68	0.00	1,652.68	1,652.68	1,652.68
41 100 3 1 01 00 002 M 001 25301 1 1 9 0	185,000.00	(172,924.31)	12,075.69	0.00	12,075.69	12,075.69	12,075.69
41 100 3 1 01 00 002 M 001 25401 1 1 9 0	600,000.00	(499,640.29)	100,359.71	0.00	100,359.71	100,359.71	100,359.71
41 100 3 1 01 00 002 M 001 26103 1 1 9 0	109,200.00	(65,820.00)	43,380.00	0.00	43,380.00	43,380.00	43,380.00
41 100 3 1 01 00 002 M 001 27201 1 1 9 0	500,000.00	(491,039.00)	8,961.00	0.00	8,961.00	8,961.00	8,961.00
41 100 3 1 01 00 002 M 001 27501 1 1 9 0	100,000.00	(93,078.28)	6,921.72	0.00	6,921.72	6,921.72	6,921.72
41 100 3 1 01 00 002 M 001 29101 1 1 9 0	0.00	32.50	32.50	0.00	32.50	32.50	32.50
41 100 3 1 01 00 002 M 001 29201 1 1 9 0	0.00	1,170.86	1,170.86	0.00	1,170.86	1,170.86	1,170.86
41 100 3 1 01 00 002 M 001 29301 1 1 9 0	0.00	1,067.95	1,067.95	0.00	1,067.95	1,067.95	1,067.95
41 100 3 1 01 00 002 M 001 29401 1 1 9 0	36,365.00	15,700.55	52,065.55	0.00	52,065.55	52,065.55	52,065.55
41 100 3 1 01 00 002 M 001 29901 1 1 9 0	52,750.00	(27,827.08)	24,922.92	0.00	24,922.92	24,922.92	24,922.92
41 100 3 1 01 00 002 M 001 31101 1 1 9 0	289,200.00	(113,524.01)	175,675.99	0.00	175,675.99	175,675.99	175,675.99
41 100 3 1 01 00 002 M 001 31301 1 1 9 0	60,000.00	(12,573.00)	47,427.00	0.00	47,427.00	47,427.00	47,427.00
41 100 3 1 01 00 002 M 001 31401 1 1 9 0	14,160.00	(6,995.45)	7,164.55	0.00	7,164.55	7,164.55	7,164.55
41 100 3 1 01 00 002 M 001 31501 1 1 9 0	140,400.00	(79,563.45)	60,836.55	0.00	60,836.55	60,836.55	60,836.55
41 100 3 1 01 00 002 M 001 31602 1 1 9 0	107,200.00	(13,173.80)	94,026.20	0.00	94,026.20	94,026.20	94,026.20
41 100 3 1 01 00 002 M 001 31603 1 1 9 0	526,127.00	12,846.04	538,973.04	0.00	538,973.04	538,973.04	538,973.04
41 100 3 1 01 00 002 M 001 31801 1 1 9 0	21,684.00	(18,762.77)	2,921.23	0.00	2,921.23	2,921.23	2,921.23
41 100 3 1 01 00 002 M 001 31902 1 1 9 0	35,004.00	(35,004.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 31904 1 1 9 0	880,792.00	(718,361.37)	162,430.63	0.00	162,430.63	162,430.63	162,430.63
41 100 3 1 01 00 002 M 001 32201 1 1 9 0	8,881,979.00	0.40	8,881,979.40	0.00	8,881,979.40	8,881,979.40	8,881,979.40
41 100 3 1 01 00 002 M 001 32301 1 1 9 0	890,266.00	(41,460.64)	848,805.36	0.00	848,805.36	848,805.36	848,805.36
41 100 3 1 01 00 002 M 001 32503 1 1 9 0	0.00	4,408.00	4,408.00	0.00	4,408.00	4,408.00	4,408.00
41 100 3 1 01 00 002 M 001 32701 1 1 9 0	1,323,377.00	(545,045.57)	778,331.43	0.00	778,331.43	778,331.43	778,331.43
41 100 3 1 01 00 002 M 001 33104 1 1 9 0	368,920.00	(126,420.35)	242,499.65	0.00	242,499.65	242,499.65	242,499.65
41 100 3 1 01 00 002 M 001 33301 1 1 9 0	148,307.00	(17,472.92)	130,834.08	0.00	130,834.08	130,834.08	130,834.08
41 100 3 1 01 00 002 M 001 33303 1 1 9 0	0.00	299,929.06	299,929.06	0.00	299,929.06	299,929.06	299,929.06
41 100 3 1 01 00 002 M 001 33401 1 1 9 0	482,000.00	156,370.98	638,370.98	0.00	638,370.98	638,370.98	638,370.98
41 100 3 1 01 00 002 M 001 33501 1 1 9 0	0.00	202,416.00	202,416.00	0.00	202,416.00	202,416.00	202,416.00
41 100 3 1 01 00 002 M 001 33602 1 1 9 0	379,601.00	(331,238.60)	48,362.40	0.00	48,362.40	48,362.40	48,362.40
41 100 3 1 01 00 002 M 001 33605 1 1 9 0	0.00	251,720.00	251,720.00	0.00	251,720.00	251,720.00	251,720.00
41 100 3 1 01 00 002 M 001 33801 1 1 9 0	897,852.00	(1,520.40)	896,331.60	0.00	896,331.60	896,331.60	896,331.60
41 100 3 1 01 00 002 M 001 33901 1 1 9 0	2,525,332.00	637,770.64	3,163,102.64	0.00	3,163,102.64	3,163,102.64	3,163,102.64
41 100 3 1 01 00 002 M 001 33903 1 1 9 0	0.00	88,026.19	88,026.19	0.00	88,026.19	88,026.19	88,026.19
41 100 3 1 01 00 002 M 001 33903 1 5 9 0	0.00	770,344.40	770,344.40	0.00	770,344.40	770,344.40	770,344.40
41 100 3 1 01 00 002 M 001 34101 1 1 9 0	0.00	2,985.18	2,985.18	0.00	2,985.18	2,985.18	2,985.18
41 100 3 1 01 00 002 M 001 34501 1 1 9 0	54,225.00	(22,237.87)	31,987.13	0.00	31,987.13	31,987.13	31,987.13
41 100 3 1 01 00 002 M 001 35101 1 1 9 0	196,166.00	(158,011.53)	38,154.47	0.00	38,154.47	38,154.47	38,154.47
41 100 3 1 01 00 002 M 001 35201 1 1 9 0	0.00	39,936.02	39,936.02	0.00	39,936.02	39,936.02	39,936.02
41 100 3 1 01 00 002 M 001 35301 1 1 9 0	185,578.00	388.06	185,966.06	0.00	185,966.06	185,966.06	185,966.06
41 100 3 1 01 00 002 M 001 35501 1 1 9 0	242,200.00	(52,488.45)	189,711.55	0.00	189,711.55	189,711.55	189,711.55
41 100 3 1 01 00 002 M 001 35701 1 1 9 0	714,966.00	(713,108.32)	1,857.68	0.00	1,857.68	1,857.68	1,857.68
41 100 3 1 01 00 002 M 001 35801 1 1 9 0	616,896.00	(196,261.56)	420,634.44	0.00	420,634.44	420,634.44	420,634.44
41 100 3 1 01 00 002 M 001 35901 1 1 9 0	42,168.00	(20,309.40)	21,858.60	0.00	21,858.60	21,858.60	21,858.60
41 100 3 1 01 00 002 M 001 37106 1 1 9 0	182,000.00	(182,000.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 37201 1 1 9 0	0.00	4,760.00	4,760.00	0.00	4,760.00	4,760.00	4,760.00
41 100 3 1 01 00 002 M 001 37207 1 1 9 0	11,568.00	14,354.01	25,922.01	0.00	25,922.01	25,922.01	25,922.01
41 100 3 1 01 00 002 M 001 38201 1 1 9 0	66,275.00	(63,645.73)	2,629.27	0.00	2,629.27	2,629.27	2,629.27
41 100 3 1 01 00 002 M 001 39202 1 1 9 0	21,450.00	6,225.00	27,675.00	0.00	27,675.00	27,675.00	27,675.00
41 100 3 1 01 00 002 M 001 39401 1 1 9 0	5,883,265.00	(5,883,265.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 002 M 001 39801 1 1 9 0	2,811,459.00	(1,385,321.22)	1,426,137.78	0.00	1,426,137.78	1,426,137.78	1,426,137.78
41 100 3 1 01 00 002 M 001 44106 1 1 9 0	828,000.00	(209,833.34)	618,166.66	0.00	618,166.66	618,166.66	618,166.66
41 100 3 1 01 00 003 G 006 11301 1 1 9 0	7,353,552.00	(567,670.04)	6,785,881.96	0.00	6,785,881.96	6,785,881.96	6,785,881.96
41 100 3 1 01 00 003 G 006 13101 1 1 9 0	103,680.00	(46,829.83)	56,850.17	0.00	56,850.17	56,850.17	56,850.17
41 100 3 1 01 00 003 G 006 13201 1 1 9 0	204,266.00	(24,421.39)	179,844.61	0.00	179,844.61	179,844.61	179,844.61
41 100 3 1 01 00 003 G 006 13202 1 1 9 0	6,510,151.00	(146,371.33)	6,363,779.67	0.00	6,363,779.67	6,363	

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 100 3 1 01 00 003 G 006 17102 1 1 9 0	0.00	14,337.18	14,337.18	0.00	14,337.18	14,337.18	14,337.18
41 100 3 1 01 00 003 G 006 21101 1 1 9 0	30,000.00	(29,679.01)	320.99	0.00	320.99	320.99	320.99
41 100 3 1 01 00 003 G 006 21401 1 1 9 0	39,685.00	(36,528.29)	3,156.71	0.00	3,156.71	3,156.71	3,156.71
41 100 3 1 01 00 003 G 006 21501 1 1 9 0	1,690,349.00	(214,057.33)	1,476,291.67	0.00	1,476,291.67	1,476,291.67	1,476,291.67
41 100 3 1 01 00 003 G 006 22104 1 1 9 0	360,000.00	(360,000.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 26103 1 1 9 0	100,800.00	(53,388.00)	47,412.00	0.00	47,412.00	47,412.00	47,412.00
41 100 3 1 01 00 003 G 006 29401 1 1 9 0	39,745.00	(35,023.17)	4,721.83	0.00	4,721.83	4,721.83	4,721.83
41 100 3 1 01 00 003 G 006 31101 1 1 9 0	316,080.00	(89,922.98)	226,157.02	0.00	226,157.02	226,157.02	186,647.02
41 100 3 1 01 00 003 G 006 31401 1 1 9 0	15,479.00	(7,648.48)	7,830.52	0.00	7,830.52	7,830.52	7,830.52
41 100 3 1 01 00 003 G 006 31501 1 1 9 0	153,455.00	(86,963.95)	66,491.05	0.00	66,491.05	66,491.05	66,491.05
41 100 3 1 01 00 003 G 006 31602 1 1 9 0	53,171.00	5,841.46	59,012.46	0.00	59,012.46	59,012.46	55,116.77
41 100 3 1 01 00 003 G 006 31603 1 1 9 0	575,027.00	3,239.66	578,266.66	0.00	578,266.66	578,266.66	506,239.47
41 100 3 1 01 00 003 G 006 31801 1 1 9 0	23,712.00	(21,374.48)	2,337.52	0.00	2,337.52	2,337.52	2,337.52
41 100 3 1 01 00 003 G 006 31902 1 1 9 0	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 31904 1 1 9 0	962,658.00	(830,208.11)	132,449.89	0.00	132,449.89	132,449.89	132,449.89
41 100 3 1 01 00 003 G 006 32201 1 1 9 0	9,588,665.00	(7.16)	9,588,657.84	0.00	9,588,657.84	9,588,657.84	8,789,603.02
41 100 3 1 01 00 003 G 006 32301 1 1 9 0	972,996.00	(45,297.47)	927,698.53	0.00	927,698.53	927,698.53	852,160.99
41 100 3 1 01 00 003 G 006 32503 1 1 9 0	90,480.00	(90,480.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 32701 1 1 9 0	2,615,401.00	(1,495,320.60)	1,120,080.40	0.00	1,120,080.40	1,120,080.40	946,905.35
41 100 3 1 01 00 003 G 006 33104 1 1 9 0	1,343,208.00	36,957.81	1,380,165.81	0.00	1,380,165.81	1,380,165.81	1,252,091.60
41 100 3 1 01 00 003 G 006 33301 1 1 9 0	162,084.00	(19,089.36)	142,994.64	0.00	142,994.64	142,994.64	131,078.42
41 100 3 1 01 00 003 G 006 33303 1 1 9 0	0.00	111,147.18	111,147.18	0.00	111,147.18	111,147.18	111,147.18
41 100 3 1 01 00 003 G 006 33401 1 1 9 0	526,800.00	237,345.66	764,145.66	0.00	764,145.66	764,145.66	749,645.66
41 100 3 1 01 00 003 G 006 33602 1 1 9 0	409,803.00	(381,555.67)	28,247.33	0.00	28,247.33	28,247.33	26,688.27
41 100 3 1 01 00 003 G 006 33604 1 1 9 0	210,000.00	(89,965.44)	120,034.56	0.00	120,034.56	120,034.56	120,034.56
41 100 3 1 01 00 003 G 006 33605 1 1 9 0	252,000.00	(252,000.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 33801 1 1 9 0	981,300.00	(1,657.95)	979,642.05	0.00	979,642.05	979,642.05	897,949.75
41 100 3 1 01 00 003 G 006 33901 1 1 9 0	241,120.00	498,248.59	739,368.59	0.00	739,368.59	739,368.59	683,424.24
41 100 3 1 01 00 003 G 006 33903 1 1 9 0	582,002.00	(453,314.14)	128,687.86	0.00	128,687.86	128,687.86	128,687.86
41 100 3 1 01 00 003 G 006 34501 1 1 9 0	59,265.00	(24,304.97)	34,960.03	0.00	34,960.03	34,960.03	34,960.03
41 100 3 1 01 00 003 G 006 35101 1 1 9 0	185,286.00	(143,699.31)	41,586.69	0.00	41,586.69	41,586.69	36,841.59
41 100 3 1 01 00 003 G 006 35201 1 1 9 0	0.00	53,954.02	53,954.02	0.00	53,954.02	53,954.02	53,954.02
41 100 3 1 01 00 003 G 006 35301 1 1 9 0	202,821.00	(41,788.37)	161,032.63	0.00	161,032.63	161,032.63	161,032.63
41 100 3 1 01 00 003 G 006 35501 1 1 9 0	28,800.00	(244.15)	28,555.85	0.00	28,555.85	28,555.85	28,555.85
41 100 3 1 01 00 003 G 006 35701 1 1 9 0	0.00	2,030.34	2,030.34	0.00	2,030.34	2,030.34	2,030.34
41 100 3 1 01 00 003 G 006 35801 1 1 9 0	674,244.00	(222,120.98)	452,123.02	0.00	452,123.02	452,123.02	408,418.82
41 100 3 1 01 00 003 G 006 35901 1 1 9 0	46,092.00	(22,201.22)	23,890.78	0.00	23,890.78	23,890.78	21,785.86
41 100 3 1 01 00 003 G 006 36101 1 1 9 0	1,070,000.00	(481,184.00)	588,816.00	0.00	588,816.00	588,816.00	588,816.00
41 100 3 1 01 00 003 G 006 36601 1 1 9 0	676,033.00	309,298.08	985,331.08	0.00	985,331.08	985,331.08	912,531.09
41 100 3 1 01 00 003 G 006 36901 1 1 9 0	1,963,941.00	(502,341.00)	1,461,600.00	0.00	1,461,600.00	1,461,600.00	1,339,800.00
41 100 3 1 01 00 003 G 006 37106 1 1 9 0	400,000.00	(381,396.00)	18,604.00	0.00	18,604.00	18,604.00	18,604.00
41 100 3 1 01 00 003 G 006 37201 1 1 9 0	0.00	645.00	645.00	0.00	645.00	645.00	645.00
41 100 3 1 01 00 003 G 006 37207 1 1 9 0	12,643.00	(12,643.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 37504 1 1 9 0	50,150.00	(49,447.08)	702.92	0.00	702.92	702.92	702.92
41 100 3 1 01 00 003 G 006 37602 1 1 9 0	435,000.00	(435,000.00)	0.00	0.00	0.00	0.00	0.00
41 100 3 1 01 00 003 G 006 38201 1 1 9 0	72,435.00	(69,561.36)	2,873.64	0.00	2,873.64	2,873.64	0.00
41 100 3 1 01 00 003 G 006 39202 1 1 9 0	19,800.00	366.00	20,166.00	0.00	20,166.00	20,166.00	20,166.00
41 100 3 1 01 00 003 G 006 39401 1 1 9 0	0.00	1,516,138.58	1,516,138.58	0.00	1,516,138.58	1,516,138.58	1,516,138.58
41 100 3 1 01 00 003 G 006 39801 1 1 9 0	1,834,791.00	(391,095.28)	1,443,695.72	0.00	1,443,695.72	1,443,695.72	1,136,826.72
41 100 3 1 01 00 003 G 006 44102 1 1 9 0	400,000.00	(140,000.00)	260,000.00	0.00	260,000.00	260,000.00	260,000.00
41 100 3 1 01 00 003 G 006 44103 1 1 9 0	510,000.00	(297,147.20)	212,852.80	0.00	212,852.80	212,852.80	212,852.80
41 100 3 1 01 00 003 G 006 44106 1 1 9 0	446,400.00	(101,700.00)	344,700.00	0.00	344,700.00	344,700.00	344,700.00
41 200 3 1 01 00 003 G 006 11301 1 1 9 0	10,138,410.00	(185,622.65)	9,952,787.35	0.00	9,952,787.35	9,952,787.35	9,952,787.35
41 200 3 1 01 00 003 G 006 13101 1 1 9 0	130,560.00	(38,840.00)	91,720.00	0.00	91,720.00	91,720.00	91,720.00
41 200 3 1 01 00 003 G 006 13201 1 1 9 0	281,623.00	(12,668.57)	268,954.43	0.00	268,954.43	268,954.43	268,954.43
41 200 3 1 01 00 003 G 006 13202 1 1 9 0	9,685,017.00	(259,796.80)	9,425,220.20	0.00	9,425,220.20	9,425,220.20	9,425,220.20
41 200 3 1 01 00 003 G 006 14101 1 1 9 0	1,014,629.00	(18,402.72)	996,226.28	0.00	996,226.28	996,226.28	996,226.28
41 200 3 1 01 00 003 G 006 14105 1 1 9 0	323,113.00	(5,892.92)	317,220.08	0.00	317,220.08	317,220.08	317,220.08
41 200 3 1 01 00 003 G 006 14201 1 1 9 0	508,840.00	(9,323.67)	499,516.33	0.00	499,516.33	499,516.33	499,516.33
41 200 3 1 01 00 003 G 006 14301 1 1 9 0	203,536.00	(3,712.57)	199,823.43	0.00	199,823.43	199,823.43	199,823.43
41 200 3 1 01 00 003 G 006 14302 1 1 9 0	658,997.00	(165,450.86)	493,546.14	0.00	493,546.14	493,546.14	493,546.14
41 200 3 1 01 00 003 G 006 14401 1 1 9 0	874,763.00	(74,299.36)	800,463.64	0.00	800,463.64	800,463.64	800,463.64
41 200 3 1 01 00 003 G 006 14405 1 1 9 0	28,928.00	(169.75)	28,758.25	0.00	28,758.25	28,758.25	28,758.25
41 200 3 1 01 00 003 G 006 14406 1 1 9 0	80,877.00	111,851.04	192,728.04	0.00	192,728.04	192,728.04	192,728.04
41 200 3 1 01 00 003 G 006 15402 1 1 9 0	49,776,903.00	(1,442,632.02)	48,334,270.98	0.00	48,334,270.98	48,334,270.98	48,334,270.98
41 200 3 1 01 00 003 G 006 15403 1 1 9 0	706,560.00	(3,741.83)	702,818.17	0.00	702,818.17	702,818.17	702,818.17
41 200 3 1 01 00 003 G 006 15901 1 1 9 0	2,002,177.00	(1,991.17)	2,000,185.83	0.00	2,000,185.83	2,000,185.83	2,000,185.83
41 200 3 1 01 00 003 G 006 16102 1 1 9 0	4,657,244.00	(4,657,244.00)	0.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 17101 1 1 9 0	0.00	2,855,657.58	2,855,657.58	0.00	2,855,657.58	2,855,657.58	2,855,657.58
41 200 3 1 01 00 003 G 006 17102 1 1 9 0	0.00	11,533.41	11,53				

Órgano Autónomo: Comisión Federal de Competencia Económica
Ramo: 41
Estado Analítico del Ejercicio del Presupuesto de Egresos
Categoría Programática
Del 01 de enero al 31 de diciembre de 2021
(pesos)

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 200 3 1 01 00 003 G 006 35201 1 1 9 0	0.00	20,980.35	20,980.35	0.00	20,980.35	20,980.35	20,980.35
41 200 3 1 01 00 003 G 006 35301 1 1 9 0	308,468.00	(63,556.60)	244,911.40	0.00	244,911.40	244,911.40	244,911.40
41 200 3 1 01 00 003 G 006 35501 1 1 9 0	48,000.00	(7,539.47)	40,460.53	0.00	40,460.53	40,460.53	40,460.53
41 200 3 1 01 00 003 G 006 35701 1 1 9 0	0.00	3,087.91	3,087.91	0.00	3,087.91	3,087.91	3,087.91
41 200 3 1 01 00 003 G 006 35801 1 1 9 0	1,025,436.00	(399,304.57)	626,131.43	0.00	626,131.43	626,131.43	567,651.43
41 200 3 1 01 00 003 G 006 35901 1 1 9 0	70,104.00	(33,769.43)	36,334.57	0.00	36,334.57	36,334.57	33,133.28
41 200 3 1 01 00 003 G 006 37106 1 1 9 0	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 37204 1 1 9 0	0.00	1,570.00	1,570.00	0.00	1,570.00	1,570.00	1,570.00
41 200 3 1 01 00 003 G 006 37207 1 1 9 0	19,229.00	(19,229.00)	0.00	0.00	0.00	0.00	0.00
41 200 3 1 01 00 003 G 006 37504 1 1 9 0	0.00	8,910.00	8,910.00	0.00	8,910.00	8,910.00	8,910.00
41 200 3 1 01 00 003 G 006 37602 1 1 9 0	0.00	11,048.88	11,048.88	0.00	11,048.88	11,048.88	11,048.88
41 200 3 1 01 00 003 G 006 38201 1 1 9 0	110,165.00	(105,794.54)	4,370.46	0.00	4,370.46	4,370.46	0.00
41 200 3 1 01 00 003 G 006 39101 1 1 9 0	0.00	1,081,633.28	1,081,633.28	0.00	1,081,633.28	1,081,633.28	1,081,633.28
41 200 3 1 01 00 003 G 006 39202 1 1 9 0	33,000.00	(8,075.00)	24,925.00	0.00	24,925.00	24,925.00	24,925.00
41 200 3 1 01 00 003 G 006 39401 1 1 9 0	0.00	1,526,675.57	1,526,675.57	0.00	1,526,675.57	1,526,675.57	1,526,675.57
41 200 3 1 01 00 003 G 006 39801 1 1 9 0	1,679,789.00	515,556.88	2,195,345.88	0.00	2,195,345.88	2,195,345.88	1,712,740.88
41 200 3 1 01 00 003 G 006 44106 1 1 9 0	326,400.00	48,400.00	374,800.00	0.00	374,800.00	374,800.00	374,800.00
41 500 1 3 04 00 001 O 001 11301 1 1 9 0	1,598,799.00	604,438.52	2,203,237.52	0.00	2,203,237.52	2,203,237.52	2,203,237.52
41 500 1 3 04 00 001 O 001 13101 1 1 9 0	23,040.00	5,027.50	28,067.50	0.00	28,067.50	28,067.50	28,067.50
41 500 1 3 04 00 001 O 001 13201 1 1 9 0	44,411.00	7,489.16	51,900.16	0.00	51,900.16	51,900.16	51,900.16
41 500 1 3 04 00 001 O 001 13202 1 1 9 0	1,403,731.00	388,369.66	1,792,100.66	0.00	1,792,100.66	1,792,100.66	1,792,100.66
41 500 1 3 04 00 001 O 001 14101 1 1 9 0	161,314.00	60,263.05	221,577.05	0.00	221,577.05	221,577.05	221,577.05
41 500 1 3 04 00 001 O 001 14105 1 1 9 0	51,371.00	19,191.40	70,562.40	0.00	70,562.40	70,562.40	70,562.40
41 500 1 3 04 00 001 O 001 14201 1 1 9 0	80,900.00	30,221.87	111,121.87	0.00	111,121.87	111,121.87	111,121.87
41 500 1 3 04 00 001 O 001 14301 1 1 9 0	32,360.00	12,088.74	44,448.74	0.00	44,448.74	44,448.74	44,448.74
41 500 1 3 04 00 001 O 001 14302 1 1 9 0	103,922.00	(15,236.16)	88,685.84	0.00	88,685.84	88,685.84	88,685.84
41 500 1 3 04 00 001 O 001 14401 1 1 9 0	127,313.00	18,353.49	145,666.49	0.00	145,666.49	145,666.49	145,666.49
41 500 1 3 04 00 001 O 001 14405 1 1 9 0	5,105.00	1,736.87	6,841.87	0.00	6,841.87	6,841.87	6,841.87
41 500 1 3 04 00 001 O 001 14406 1 1 9 0	23,108.00	31,957.82	55,065.82	0.00	55,065.82	55,065.82	55,065.82
41 500 1 3 04 00 001 O 001 15402 1 1 9 0	7,121,240.00	1,723,115.36	8,844,355.36	0.00	8,844,355.36	8,844,355.36	8,844,355.36
41 500 1 3 04 00 001 O 001 15403 1 1 9 0	146,040.00	38,465.00	184,505.00	0.00	184,505.00	184,505.00	184,505.00
41 500 1 3 04 00 001 O 001 15901 1 1 9 0	371,092.00	227.71	371,319.71	0.00	371,319.71	371,319.71	371,319.71
41 500 1 3 04 00 001 O 001 16101 1 1 9 0	499,108.00	(499,108.00)	0.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 16102 1 1 9 0	3,252,191.00	(3,252,191.00)	0.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 17101 1 1 9 0	0.00	470,539.85	470,539.85	0.00	470,539.85	470,539.85	470,539.85
41 500 1 3 04 00 001 O 001 21401 1 1 9 0	6,751.00	(5,012.16)	1,738.84	0.00	1,738.84	1,738.84	1,738.84
41 500 1 3 04 00 001 O 001 21501 1 1 9 0	17,237.00	(17,237.00)	0.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 22103 1 1 9 0	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 22104 1 1 9 0	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 26103 1 1 9 0	16,800.00	(8,736.00)	8,064.00	0.00	8,064.00	8,064.00	8,064.00
41 500 1 3 04 00 001 O 001 29401 1 1 9 0	6,760.00	(2,702.84)	4,057.16	0.00	4,057.16	4,057.16	4,057.16
41 500 1 3 04 00 001 O 001 31101 1 1 9 0	53,760.00	(47,040.00)	6,720.00	0.00	6,720.00	6,720.00	6,720.00
41 500 1 3 04 00 001 O 001 31401 1 1 9 0	2,639.00	(1,307.18)	1,331.82	0.00	1,331.82	1,331.82	1,331.82
41 500 1 3 04 00 001 O 001 31501 1 1 9 0	26,100.00	(14,790.97)	11,309.03	0.00	11,309.03	11,309.03	11,309.03
41 500 1 3 04 00 001 O 001 31602 1 1 9 0	9,048.00	(194.69)	8,853.31	0.00	8,853.31	8,853.31	8,190.72
41 500 1 3 04 00 001 O 001 31603 1 1 9 0	97,822.00	(1,017.64)	96,804.36	0.00	96,804.36	96,804.36	84,682.82
41 500 1 3 04 00 001 O 001 31801 1 1 9 0	4,032.00	(3,748.13)	283.87	0.00	283.87	283.87	283.87
41 500 1 3 04 00 001 O 001 31904 1 1 9 0	163,733.00	(135,991.57)	27,741.43	0.00	27,741.43	27,741.43	27,741.43
41 500 1 3 04 00 001 O 001 32201 1 1 9 0	1,877,557.00	(9.04)	1,877,547.96	0.00	1,877,547.96	1,877,547.96	1,721,085.63
41 500 1 3 04 00 001 O 001 32301 1 1 9 0	165,503.00	(7,716.75)	157,786.25	0.00	157,786.25	157,786.25	144,938.56
41 500 1 3 04 00 001 O 001 32701 1 1 9 0	246,014.00	(101,688.31)	144,325.69	0.00	144,325.69	144,325.69	115,706.19
41 500 1 3 04 00 001 O 001 33104 1 1 9 0	5,376.00	996.31	6,372.31	0.00	6,372.31	6,372.31	5,826.65
41 500 1 3 04 00 001 O 001 33301 1 1 9 0	27,575.00	(3,254.00)	24,321.00	0.00	24,321.00	24,321.00	22,294.25
41 500 1 3 04 00 001 O 001 33303 1 1 9 0	0.00	15,898.93	15,898.93	0.00	15,898.93	15,898.93	15,898.93
41 500 1 3 04 00 001 O 001 33401 1 1 9 0	89,600.00	640,362.27	729,962.27	0.00	729,962.27	729,962.27	729,962.27
41 500 1 3 04 00 001 O 001 33602 1 1 9 0	80,244.00	(64,726.83)	15,517.17	0.00	15,517.17	15,517.17	14,663.18
41 500 1 3 04 00 001 O 001 33801 1 1 9 0	166,908.00	(287.16)	166,620.84	0.00	166,620.84	166,620.84	152,726.34
41 500 1 3 04 00 001 O 001 33901 1 1 9 0	44,572.00	976,370.66	1,020,942.66	0.00	1,020,942.66	1,020,942.66	864,836.06
41 500 1 3 04 00 001 O 001 33903 1 1 9 0	0.00	16,363.36	16,363.36	0.00	16,363.36	16,363.36	16,363.36
41 500 1 3 04 00 001 O 001 34501 1 1 9 0	10,080.00	(4,133.87)	5,946.13	0.00	5,946.13	5,946.13	5,946.13
41 500 1 3 04 00 001 O 001 35101 1 1 9 0	30,972.00	(23,898.78)	7,073.22	0.00	7,073.22	7,073.22	6,266.16
41 500 1 3 04 00 001 O 001 35201 1 1 9 0	0.00	2,346.28	2,346.28	0.00	2,346.28	2,346.28	2,346.28
41 500 1 3 04 00 001 O 001 35301 1 1 9 0	34,508.00	(7,118.99)	27,389.01	0.00	27,389.01	27,389.01	27,389.01
41 500 1 3 04 00 001 O 001 35501 1 1 9 0	4,800.00	(700.87)	4,099.13	0.00	4,099.13	4,099.13	4,099.13
41 500 1 3 04 00 001 O 001 35701 1 1 9 0	0.00	345.33	345.33	0.00	345.33	345.33	345.33
41 500 1 3 04 00 001 O 001 35801 1 1 9 0	114,684.00	(28,662.42)	86,021.58	0.00	86,021.58	86,021.58	76,811.09
41 500 1 3 04 00 001 O 001 35901 1 1 9 0	7,836.00	(3,772.70)	4,063.30	0.00	4,063.30	4,063.30	3,705.30
41 500 1 3 04 00 001 O 001 37207 1 1 9 0	2,150.00	(2,150.00)	0.00	0.00	0.00	0.00	0.00
41 500 1 3 04 00 001 O 001 38201 1 1 9 0	12,320.00	(11,831.25)	488.75	0.00	488.75	488.75	0.00
41 500 1 3 04 00 001 O 001 39202 1 1 9 0	3,300.00	(366.00)	2,934.00	0.00	2,934.00	2,934.00	2,934.00
41 500 1 3 04 00 001 O 001 39801 1 1 9 0	306,213.00	101,319.50	407,532.50	0.00	407,532.50	407,532.50	319,212.50
41 500 1 3 04 00 001 O 001 44106 1 1 9 0	120,000.00	(17,000.00)	103,000.00	0.00	103,000.00	103,000.00	103,000.00
41 600 3 1 01 00 003 G 006 11301 1 1 9 0	18,628,414.00	(943,456.72)	17,684,957.28	0.00	17,684,957.28	17,684,957.28	17,684,957.28
41 600 3 1 01 00 003 G 006 13101 1 1 9 0	286,080.00	(145,037.50)	141,042.50	0.00	141,042.50	141,042.50	141,042.50
41 600 3 1 01 00 003 G 006 13201 1 1 9 0	517,456.00	(46,189.28)	471,266.72	0.00	471,266.72	471,266.72	471,266.72
41 600 3 1 01 00 003 G 006 13202 1 1 9 0	15,497,435.00	(643,876.95)	14,853,558.05	0.00	14,853,558.05	14,853,558.05	14,853,558.05
41 600 3 1 01 00 003 G 006 14101 1 1 9 0	1,859,167.00	(94,260.25)	1,764,906.75	0.00	1,764,906.75	1,764,906.75	1,764,906.75
41 600 3 1 01 00 003 G 006 14105 1 1 9 0	592,063.00	(30,012.36)	562,050.64	0.00	562,050.64	562,050.64	562,050.64
41 600 3 1 01 00 003 G 006 14201 1 1 9 0	932,382.00	(47,350.35)	885,031.65	0.00	885,031.65	885,031.65	885,031.65
41 600 3 1 01 00 003 G 006 14301 1 1 9 0	372,953.00	(18,905.34)	354,047.66	0.00	354,047.66	354,047.66	354,047.66
41 600 3 1 01 00 003 G 006 14302 1 1 9 0	1,210,847.00	(420,786.19)	790,060.81	0.00	790,060.81	790,060.81	790,060.81
41 600 3 1 01 00 003 G 006 14401 1 1 9 0	1,400,970.00	(123,553.74)	1,277,416.26	0.00	1,277,416.26	1,277,416.26	1,277,416.26
41 600 3 1 01 00 003 G 006 14405 1 1 9 0	63,384.00	(3,296.27)	60,087.73	0.00	60,087.73	60,087.73	60,087.73
41 600 3 1 01 00 003 G 006 14406 1 1 9 0	722,120.00	998,675.62	1,720,795.62	0.00	1,720,795.62	1,720,795.62	1,720,795.62
41 600 3 1 01 00 003 G 006 15402 1 1 9 0	77,328,362.00	(3,842,547.15)	73,485,814.85	0.00	73,485,814.85	73,485,814.85	73,485,736.85
41 600 3 1 01 00 003 G 006 15403 1 1 9 0	1,436,580.00	(77,391.68)	1,				

Órgano Autónomo: Comisión Federal de Competencia Económica
Ramo: 41
Estado Analítico del Ejercicio del Presupuesto de Egresos
Categoría Programática
Del 01 de enero al 31 de diciembre de 2021
(pesos)

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 600 3 1 01 00 003 G 006 26103 1 1 9 0	243,600.00	(138,444.00)	105,156.00	0.00	105,156.00	105,156.00	105,156.00
41 600 3 1 01 00 003 G 006 29401 1 1 9 0	88,151.00	292,671.41	380,822.41	0.00	380,822.41	380,822.41	380,822.41
41 600 3 1 01 00 003 G 006 31101 1 1 9 0	701,040.00	(485,094.01)	215,945.99	0.00	215,945.99	215,945.99	215,945.99
41 600 3 1 01 00 003 G 006 31401 1 1 9 0	34,320.00	(16,952.65)	17,367.35	0.00	17,367.35	17,367.35	17,367.35
41 600 3 1 01 00 003 G 006 31501 1 1 9 0	340,343.00	(192,871.18)	147,471.82	0.00	147,471.82	147,471.82	147,471.82
41 600 3 1 01 00 003 G 006 31602 1 1 9 0	117,923.00	(2,474.82)	115,448.18	0.00	115,448.18	115,448.18	106,807.86
41 600 3 1 01 00 003 G 006 31603 1 1 9 0	1,275,348.00	(13,001.06)	1,262,346.94	0.00	1,262,346.94	1,262,346.94	1,104,279.95
41 600 3 1 01 00 003 G 006 31801 1 1 9 0	52,584.00	(47,292.34)	5,291.66	0.00	5,291.66	5,291.66	5,291.66
41 600 3 1 01 00 003 G 006 31904 1 1 9 0	2,135,097.00	(1,854,880.96)	280,216.04	0.00	280,216.04	280,216.04	280,216.04
41 600 3 1 01 00 003 G 006 32201 1 1 9 0	19,315,887.00	(6.84)	19,315,880.16	0.00	19,315,880.16	19,315,880.16	17,706,223.48
41 600 3 1 01 00 003 G 006 32301 1 1 9 0	2,467,570.00	(53,106.45)	2,414,463.55	0.00	2,414,463.55	2,414,463.55	2,212,519.47
41 600 3 1 01 00 003 G 006 32502 1 1 9 0	120,000.00	(57,596.09)	62,403.91	0.00	62,403.91	62,403.91	62,403.91
41 600 3 1 01 00 003 G 006 32701 1 1 9 0	3,484,083.00	(679,848.96)	2,804,234.04	0.00	2,804,234.04	2,804,234.04	2,357,864.77
41 600 3 1 01 00 003 G 006 32701 1 5 9 0	0.00	6,294.16	6,294.16	0.00	6,294.16	6,294.16	6,294.16
41 600 3 1 01 00 003 G 006 33104 1 1 9 0	70,104.00	12,992.14	83,096.14	0.00	83,096.14	83,096.14	75,980.58
41 600 3 1 01 00 003 G 006 33301 1 1 9 0	359,484.00	(42,333.48)	317,150.52	0.00	317,150.52	317,150.52	290,721.31
41 600 3 1 01 00 003 G 006 33303 1 1 9 0	0.00	207,324.93	207,324.93	0.00	207,324.93	207,324.93	207,324.93
41 600 3 1 01 00 003 G 006 33401 1 1 9 0	1,168,400.00	193,415.45	1,361,815.45	0.00	1,361,815.45	1,361,815.45	1,289,315.45
41 600 3 1 01 00 003 G 006 33501 1 1 9 0	0.00	2,131,000.00	2,131,000.00	0.00	2,131,000.00	2,131,000.00	2,081,400.00
41 600 3 1 01 00 003 G 006 33602 1 1 9 0	825,528.00	(788,955.81)	36,572.19	0.00	36,572.19	36,572.19	34,990.53
41 600 3 1 01 00 003 G 006 33605 1 1 9 0	400,000.00	(330,560.00)	69,440.00	0.00	69,440.00	69,440.00	69,440.00
41 600 3 1 01 00 003 G 006 33801 1 1 9 0	2,176,440.00	(3,672.75)	2,172,767.25	0.00	2,172,767.25	2,172,767.25	1,991,580.31
41 600 3 1 01 00 003 G 006 33901 1 1 9 0	506,632.00	(99,894.14)	406,737.86	0.00	406,737.86	406,737.86	374,723.92
41 600 3 1 01 00 003 G 006 33903 1 1 9 0	0.00	213,381.30	213,381.30	0.00	213,381.30	213,381.30	213,381.30
41 600 3 1 01 00 003 G 006 34501 1 1 9 0	131,445.00	(53,906.07)	77,538.93	0.00	77,538.93	77,538.93	77,538.93
41 600 3 1 01 00 003 G 006 35101 1 1 9 0	442,396.00	(350,160.04)	92,235.96	0.00	92,235.96	92,235.96	81,711.71
41 600 3 1 01 00 003 G 006 35201 1 1 9 0	0.00	30,595.90	30,595.90	0.00	30,595.90	30,595.90	30,595.90
41 600 3 1 01 00 003 G 006 35301 1 1 9 0	1,218,273.00	(698,738.86)	519,534.14	0.00	519,534.14	519,534.14	519,534.14
41 600 3 1 01 00 003 G 006 35501 1 1 9 0	69,600.00	(13,299.54)	56,300.46	0.00	56,300.46	56,300.46	56,300.46
41 600 3 1 01 00 003 G 006 35701 1 1 9 0	0.00	4,503.12	4,503.12	0.00	4,503.12	4,503.12	4,503.12
41 600 3 1 01 00 003 G 006 35801 1 1 9 0	1,520,416.00	(1,020,719.86)	499,696.14	0.00	499,696.14	499,696.14	467,547.28
41 600 3 1 01 00 003 G 006 35901 1 1 9 0	102,228.00	(49,240.76)	52,987.24	0.00	52,987.24	52,987.24	48,318.75
41 600 3 1 01 00 003 G 006 37104 1 1 9 0	850,000.00	(408,840.83)	441,159.17	0.00	441,159.17	441,159.17	407,970.17
41 600 3 1 01 00 003 G 006 37106 1 1 9 0	492,500.00	(415,873.00)	76,627.00	0.00	76,627.00	76,627.00	76,627.00
41 600 3 1 01 00 003 G 006 37204 1 1 9 0	0.00	165,927.58	165,927.58	0.00	165,927.58	165,927.58	165,927.58
41 600 3 1 01 00 003 G 006 37207 1 1 9 0	28,042.00	(28,042.00)	0.00	0.00	0.00	0.00	0.00
41 600 3 1 01 00 003 G 006 37504 1 1 9 0	765,850.00	(475,444.18)	290,405.82	0.00	290,405.82	290,405.82	290,405.82
41 600 3 1 01 00 003 G 006 37602 1 1 9 0	0.00	46,795.06	46,795.06	0.00	46,795.06	46,795.06	46,795.06
41 600 3 1 01 00 003 G 006 38201 1 1 9 0	160,655.00	(154,281.50)	6,373.50	0.00	6,373.50	6,373.50	0.00
41 600 3 1 01 00 003 G 006 39101 1 1 9 0	0.00	309,048.48	309,048.48	0.00	309,048.48	309,048.48	309,048.48
41 600 3 1 01 00 003 G 006 39202 1 1 9 0	47,850.00	(15,489.00)	32,361.00	0.00	32,361.00	32,361.00	32,361.00
41 600 3 1 01 00 003 G 006 39401 1 1 9 0	0.00	234,398.08	234,398.08	0.00	234,398.08	234,398.08	234,398.08
41 600 3 1 01 00 003 G 006 39801 1 1 9 0	1,868,592.00	1,489,841.14	3,358,433.14	0.00	3,358,433.14	3,358,433.14	2,639,625.14
41 600 3 1 01 00 003 G 006 44106 1 1 9 0	686,400.00	52,800.00	739,200.00	0.00	739,200.00	739,200.00	739,200.00
41 600 3 1 01 00 003 G 006 51501 2 5 9 0	0.00	1,227,261.90	1,227,261.90	0.00	1,227,261.90	1,227,261.90	1,227,261.90
41 700 3 1 01 00 003 G 006 11301 1 1 9 0	12,988,312.00	(559,029.97)	12,429,282.03	0.00	12,429,282.03	12,429,282.03	12,429,282.03
41 700 3 1 01 00 003 G 006 13101 1 1 9 0	182,400.00	(61,442.50)	120,957.50	0.00	120,957.50	120,957.50	120,957.50
41 700 3 1 01 00 003 G 006 13201 1 1 9 0	360,787.00	(30,916.99)	329,870.01	0.00	329,870.01	329,870.01	329,870.01
41 700 3 1 01 00 003 G 006 13202 1 1 9 0	11,412,475.00	(157,696.16)	11,254,778.84	0.00	11,254,778.84	11,254,778.84	11,254,778.84
41 700 3 1 01 00 003 G 006 14101 1 1 9 0	1,302,592.00	(59,643.89)	1,242,948.11	0.00	1,242,948.11	1,242,948.11	1,242,948.11
41 700 3 1 01 00 003 G 006 14105 1 1 9 0	414,817.00	(18,993.51)	395,823.49	0.00	395,823.49	395,823.49	395,823.49
41 700 3 1 01 00 003 G 006 14201 1 1 9 0	653,256.00	(29,911.89)	623,344.11	0.00	623,344.11	623,344.11	623,344.11
41 700 3 1 01 00 003 G 006 14301 1 1 9 0	261,302.00	(11,964.37)	249,337.63	0.00	249,337.63	249,337.63	249,337.63
41 700 3 1 01 00 003 G 006 14302 1 1 9 0	844,240.00	(286,883.43)	557,356.57	0.00	557,356.57	557,356.57	557,356.57
41 700 3 1 01 00 003 G 006 14401 1 1 9 0	1,033,112.00	(67,502.15)	965,609.85	0.00	965,609.85	965,609.85	965,609.85
41 700 3 1 01 00 003 G 006 14405 1 1 9 0	40,413.00	(2,286.50)	38,126.50	0.00	38,126.50	38,126.50	38,126.50
41 700 3 1 01 00 003 G 006 14406 1 1 9 0	346,617.00	479,363.49	825,980.49	0.00	825,980.49	825,980.49	825,980.49
41 700 3 1 01 00 003 G 006 15402 1 1 9 0	57,772,759.00	(655,423.10)	57,117,335.90	0.00	57,117,335.90	57,117,335.90	57,117,335.90
41 700 3 1 01 00 003 G 006 15403 1 1 9 0	1,026,900.00	(118,007.50)	908,892.50	0.00	908,892.50	908,892.50	908,892.50
41 700 3 1 01 00 003 G 006 15901 1 1 9 0	2,831,432.00	(446,519.47)	2,384,912.53	0.00	2,384,912.53	2,384,912.53	2,384,912.53
41 700 3 1 01 00 003 G 006 17101 1 1 9 0	0.00	3,261,223.12	3,261,223.12	0.00	3,261,223.12	3,261,223.12	3,261,223.12
41 700 3 1 01 00 003 G 006 17102 1 1 9 0	0.00	6,451.73	6,451.73	0.00	6,451.73	6,451.73	6,451.73
41 700 3 1 01 00 003 G 006 21101 1 1 9 0	48,000.00	(48,000.00)	0.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 21401 1 1 9 0	70,210.00	(51,186.58)	19,023.42	0.00	19,023.42	19,023.42	19,023.42
41 700 3 1 01 00 003 G 006 21501 1 1 9 0	179,304.00	(179,304.00)	0.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 26103 1 1 9 0	201,600.00	(117,720.00)	83,880.00	0.00	83,880.00	83,880.00	83,880.00
41 700 3 1 01 00 003 G 006 29401 1 1 9 0	70,315.00	(60,992.35)	9,322.65	0.00	9,322.65	9,322.65	9,322.65
41 700 3 1 01 00 003 G 006 31101 1 1 9 0	559,200.00	(355,623.00)	203,577.00	0.00	203,577.00	203,577.00	203,577.00
41 700 3 1 01 00 003 G 006 31401 1 1 9 0	27,383.00	(13,529.55)	13,853.45	0.00	13,853.45	13,853.45	13,853.45
41 700 3 1 01 00 003 G 006 31501 1 1 9 0	271,476.00	(153,841.87)	117,634.13	0.00	117,634.13	117,634.13	117,634.13
41 700 3 1 01 00 003 G 006 31602 1 1 9 0	94,067.00	(1,977.19)	92,089.81	0.00	92,089.81	92,089.81	85,197.67
41 700 3 1 01 00 003 G 006 31603 1 1 9 0	1,017,311.00	(10,372.29)	1,006,938.71	0.00	1,006,938.71	1,006,938.71	880,853.09
41 700 3 1 01 00 003 G 006 31801 1 1 9 0	41,928.00	(38,384.80)	3,543.20	0.00	3,543.20	3,543.20	3,414.44
41 700 3 1 01 00 003 G 006 31904 1 1 9 0	1,703,108.00	(1,479,587.50)	223,520.50	0.00	223,520.50	223,520.50	223,520.50
41 700 3 1 01 00 003 G 006 32201 1 1 9 0	16,482,235.00	2.72	16,482,237.72	0.00	16,482,237.72	16,482,237.72	15,108,717.91
41 700 3 1 01 00 003 G 006 32301 1 1 9 0	1,790,146.00	(80,150.31)	1,709,995.69	0.00	1,709,995.69	1,709,995.69	1,570,628.68
41 700 3 1 01 00 003 G 006 32502 1 1 9 0	0.00	21,895.44	21,895.44	0.00	21,895.44	21,895.44	21,895.44
41 700 3 1 01 00 003 G 006 32701 1 1 9 0	2,614,780.00	(1,073,853.63)	1,540,926.37	0.00	1,540,926.37	1,540,926.37	1,243,232.39
41 700 3 1 01 00 003 G 006 33104 1 1 9 0	55,920.00	10,363.47	66,283.47	0.00	66,283.47	66,283.47	60,607.59
41 700 3 1 01 00 003 G 006 33301 1 1 9 0	286,762.00	(33,779.92)	252,982.08	0.00	252,982.08	252,982.08	231,900.24
41 700 3 1 01 00 003 G 006 33303 1 1 9 0	0.00	165,377.30	165,377.30	0.00	165,377.30	165,377.30	165,377.30
41 700 3 1 01 00 003 G 006 33304 1 1 9 0	0.00	100,920.00	100,920.00	0.00	100,920.00	100,920.00	100,920.00

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Ramo: 41
Estado Analítico del Ejercicio del Presupuesto de Egresos
Categoría Programática
Del 01 de enero al 31 de diciembre de 2021
(pesos)

Clave Presupuestal	Egresos						
	Aprobado	Ampliaciones y (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
41 700 3 1 01 00 003 G 006 37104 1 1 9 0	430,000.00	(230,278.35)	199,721.65	0.00	199,721.65	199,721.65	199,721.65
41 700 3 1 01 00 003 G 006 37106 1 1 9 0	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 37204 1 1 9 0	100,000.00	(66,022.31)	33,977.69	0.00	33,977.69	33,977.69	33,977.69
41 700 3 1 01 00 003 G 006 37207 1 1 9 0	22,368.00	(22,368.00)	0.00	0.00	0.00	0.00	0.00
41 700 3 1 01 00 003 G 006 37504 1 1 9 0	76,500.00	47,585.36	124,085.36	0.00	124,085.36	124,085.36	124,085.36
41 700 3 1 01 00 003 G 006 38201 1 1 9 0	128,150.00	(123,066.02)	5,083.98	0.00	5,083.98	5,083.98	0.00
41 700 3 1 01 00 003 G 006 39202 1 1 9 0	39,600.00	(15,069.00)	24,531.00	0.00	24,531.00	24,531.00	24,531.00
41 700 3 1 01 00 003 G 006 39401 1 1 9 0	0.00	2,655,076.51	2,655,076.51	0.00	2,655,076.51	2,655,076.51	2,655,076.51
41 700 3 1 01 00 003 G 006 39801 1 1 9 0	2,999,933.00	(357,059.02)	2,642,873.98	0.00	2,642,873.98	2,642,873.98	2,076,626.98
41 700 3 1 01 00 003 G 006 44106 1 1 9 0	424,800.00	(31,600.00)	393,200.00	0.00	393,200.00	393,200.00	393,200.00
Totales	598,670,029.00	(28,718,839.33)	569,951,189.67	0.00	569,951,189.67	569,951,189.67	555,444,908.26